ORDINANCE NO. 2022-1387

AN ORDINANCE OF THE CITY OF FULSHEAR, TEXAS CONSOLIDATING ALL RATES AND FEES CHARGED FOR WATER AND WASTE WATER SERVICES; REPEALING ALL PREVIOUS CONFLICTING ORDINANCES, PROVIDING FOR SEVERABILITY AND SETTING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Fulshear, Texas, previously developed an omnibus rate and fee order to allow the Enterprise Fund to rely on its own revenues for operations rather than requiring a subsidy from the General Fund, thus making the rates more equitable to property owners within the jurisdiction; and

WHEREAS, the City Council of the City of Fulshear, Texas, now wishes to amend the omnibus rate and fee order; and

WHEREAS, the City Council of the City of Fulshear, Texas, believes that the rate structure contained herein will best achieve the City's financial goals;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FULSHEAR, TEXAS:

SECTION 1.0 PURPOSE: The purpose of this Ordinance is to amend the omnibus rate and fee order that encourages water conservation, rate equity for property owners and fiscal responsibility for the Enterprise Fund while developing a structure conducive for future development.

<u>SECTION 2.0</u> REPEALED: All prior Ordinances defining Rates and Fees for Water and Waste Water Services are hereby repealed.

SECTION 3.0 RATES AND FEES: The City Council hereby adopts the Ordinance Rate Sheet attached hereto as **Exhibit A**, setting forth the Rates for Water and Waste Water Services to be charged by the City of Fulshear effective for the monthly billing cycle commencing on or after January 1, 2023, and ending before the monthly billing cycle commencing on or after January 1, 2024. The City Council hereby adopts the Ordinance Rate Sheet attached hereto as **Exhibit B**, setting forth the Rates for Water and Wastewater to be charged by the City of Fulshear effective for the monthly billing cycle commencing on or after January 1, 2024, and continuing indefinitely thereafter. Such rates shall be exclusive of any fee imposed by the North Fort Bend Water Authority or any successor entity.

<u>SECTION 4.0</u> SEVERABILITY CLAUSE: That if any provision, word, sentence, paragraph, clause, phrase or section of this Ordinance or its application to any person or circumstances is adjudged or held invalid, void or unconstitutional, the invalid, void or

unconstitutional portion shall not affect the validity of the remaining portions of this ordinance which shall remain in full force and effect.

SECTION 5.0 REPEALING CLAUSE: All provisions in conflict with the provisions of this Ordinance shall be, and the same are hereby repealed, and all other provisions not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 6.0 EFFECTIVE DATE:

This ordinance and the rates herein adopted shall become effective for monthly billing cycles commencing on or after January 1, 2023, and in full force when published as required by law.

SECTION 7.0 PUBLICATION: The City Secretary is hereby authorized and directed to publish the caption of this ordinance in the manner and for the length of time prescribed by law.

PASSED, APPROVED, and ADOPTED this, the __20__ th day of September 2022.

Aaron Groff, Mayor

ATTEST:

Kimberly Kopecky, City Secretary

Sommen March

EXHIBIT A ORDINANCE RATE SHEET

(Option A – Based on 100% Max Allowable Impact Fee)

Base Fee - Water	Residential	Commercial	Irrigation
5/8" Meter	\$ 13.44	\$ 13.44	\$ 13.44
3/4" Meter	\$ 13.44	\$ 13.44	\$ 13.44
1" Meter	\$ 13.44	\$ 13.44	\$ 13.44
1.5" Meter	\$ 26.04	\$ 26.04	\$ 26.04
2" Meter	\$ 47.04	\$ 47.04	\$ 47.04
3" Meter	\$ 72.24	\$ 72.24	\$ 72.24
4" Meter	\$ 139.43	\$ 139.43	\$ 139.43
6" Meter	\$ 215.03	\$ 215.03	\$ 215.03
8" Meter	\$ 425.02	\$ 425.02	\$ 425.02
10" Meter	\$ 677.00	\$ 677.00	\$ 677.00

Volumetric Rates	Residential	Commercial	Irrigation
0-5000	\$ -	\$ -	\$ -
5,001-10,000	\$ 2.77	\$ 2.77	\$ 2.77
10,001-15,000	\$ 3.77	\$ 3.77	\$ 3.77
15,001-20,000	\$ 3.77	\$ 3.77	\$ 3.77
20,001-25,000	\$ 4.77	\$ 4.77	\$ 4.77
25,001-30,000	\$ 4.77	\$ 4.77	\$ 4.77
30,001-35,000	\$ 5.77	\$ 5.77	\$ 5.77
35,001-40,000	\$ 5.77	\$ 5.77	\$ 5.77
40,001-45,000	\$ 5.77	\$ 5.77	\$ 5.77
45,001-50,000	\$ 5.77	\$ 5.77	\$ 5.77
Above 50,001	\$ 5.77	\$ 5.77	\$ 5.77

Wastewater Rates	Residential	Commercial	Irrigation
Base Charge (Includes 5,000 Gallons)	\$ 8.83	\$ 8.83	-
Volumetric Rate per 1,000 gallons	\$ 8.56	\$ 8.56	-

EXHIBIT B ORDINANCE RATE SHEET

(Option A – Based on 100% Max Allowable Impact Fee)

Base Fee - Water	Residential	Commercial	Irrigation
5/8" Meter	\$ 13.44	\$ 13.44	\$ 13.44
3/4" Meter	\$ 13.44	\$ 13.44	\$ 13.44
1" Meter	\$ 13.44	\$ 13.44	\$ 13.44
1.5" Meter	\$ 26.04	\$ 26.04	\$ 26.04
2" Meter	\$ 47.04	\$ 47.04	\$ 47.04
3" Meter	\$ 72.24	\$ 72.24	\$ 72.24
4" Meter	\$ 139.43	\$ 139.43	\$ 139.43
6" Meter	\$ 215.03	\$ 215.03	\$ 215.03
8" Meter	\$ 425.02	\$ 425.02	\$ 425.02
10" Meter	\$ 677.00	\$ 677.00	\$ 677.00

Volumetric Rates	Residential	Commercial	Irrigation
0-5000	\$ -	\$ -	\$ -
5,001-10,000	\$ 2.77	\$ 2.77	\$ 2.77
10,001-15,000	\$ 3.77	\$ 3.77	\$ 3.77
15,001-20,000	\$ 3.77	\$ 3.77	\$ 3.77
20,001-25,000	\$ 4.77	\$ 4.77	\$ 4.77
25,001-30,000	\$ 4.77	\$ 4.77	\$ 4.77
30,001-35,000	\$ 5.77	\$ 5.77	\$ 5.77
35,001-40,000	\$ 5.77	\$ 5.77	\$ 5.77
40,001-45,000	\$ 5.77	\$ 5.77	\$ 5.77
45,001-50,000	\$ 5.77	\$ 5.77	\$ 5.77
Above 50,001	\$ 5.77	\$ 5.77	\$ 5.77

Wastewater Rates	Residential	Commercial	Irrigation
Base Charge (Includes 5,000 Gallons)	\$ 17.07	\$ 17.07	-
Volumetric Rate oer 1,000 gallons	\$ 8.56	\$ 8.56	-