## CONSENT

#### AGENDA MEMO BUSINESS OF THE CITY COUNCIL CITY OF FULSHEAR, TEXAS

AGENDA OF:	August 15, 2017	ITEMS:	A-M
DATE SUBMITTED:	August 10, 2017	<b>DEPARTMENT:</b>	Planning and Development
PREPARED BY:	Sharon Valiante, Public Works Director, Michelle Killebrew Building Official, Brant Gary, Executive Director of Planning and Development	PRESENTER:	David Leyendecker, City Engineer
SUBJECT:	Plat Summaries for Planning and Zoning Commission		
ATTACHMENTS:	Plat Summaries for Planning and Zoning Commission  Documentation for the Following Items: A - Preliminary Plat - Brooks at Cross Creek Ranch Section 3, B - Preliminary Plat - Willows at Cross Creek Ranch Section 2, C - Preliminary Plat - Thrive Church Fulshear D - Preliminary Plat - Katy ISD High School No. 9 & Junior High No. 16 E - Preliminary Plat - Street Dedication W. Cross Creek Bend Ext. 4 F - Final Plat - Creek Falls at Cross Creek Ranch Section 5 G - Final Plat - Tamarron Section 29 H - Preliminary Plat - Tamarron Section 43 I - Final Plat - Jordan Ranch Street Dedication No. 2 and Reserves J - Final Plat - Jordan Ranch Section 9 K - Final Plat - Jordan Ranch Section 12 L - Preliminary Plat - Kiddos Ranch M - Preliminary Plat - Commercial Reserves at FM 1463 (resubmittal)		

#### **EXECUTIVE SUMMARY**

The Planning and Zoning Commission has recommended approval for the following plat requests, with comments noted below:

- A Preliminary Plat Brooks at Cross Creek Ranch Section 3,
- B Preliminary Plat Willows at Cross Creek Ranch Section 2,
- C Preliminary Plat Thrive Church Fulshear Planning and Zoning Commission and staff
  recommend approval with the understanding that staff and church representatives will continue
  conversations regarding Zoning considerations and potential future ROW alignment for Wallis
  Street.
- D Preliminary Plat Katy ISD High School No. 9 and Junior High No. 16 Planning and Zoning Commission and staff recommend approval with the understanding that city staff and the district representatives will continue to discuss future traffic flow patterns, prior to final plat consideration
- E Preliminary Plat Street Dedication W. Cross Creek Bend Ext. 4
- F Final Plat Creek Falls at Cross Creek Ranch Section 5

- G Final Plat Tamarron Section 29 Corrections per City Engineer's comments received prior to Planning Commission meeting; Planning and Zoning Commission and staff recommend approval.
- H Preliminary Plat Tamarron Section 43 Planning and Zoning Commission and staff recommend approval with the understanding that staff works with the developer to address adequate on street parking for certain lots containing the 25-foot corner radius
- I Final Plat Jordan Ranch Street Dedication No. 2 and Reserves
- J Final Plat Jordan Ranch Section 9
- K Final Plat Jordan Ranch Section 12
- L Preliminary Plat Kiddos Ranch
- M Preliminary Plat Commercial Reserves at FM 1463 (resubmittal)

The plats, as submitted, generally meet the requirements set forth in the City's Subdivision Ordinance No. 04-913 and/or 013-1091, which is in alignment with Chapter 21, Texas Local Government Code. Specific plat comments were reviewed by the Planning & Zoning Commission and noted in the respective City Engineer's report for the items presented. These comments are minor in nature and pose no major concerns that would warrant a negative recommendation.

#### **RECOMMENDATION**

Consistent with the recommendations of the Planning & Zoning Commission, Staff recommends the City Council approve all of the plats submitted for consideration.



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441 ne: 281-346-1796 ~ Fax: 281-346-

Phone: 281-346-1796 ~ Fax: 281-346-2556 www.fulsheartexas.gov

Subdivision: Brooks Cross Creek		
	Date Received by the City of Fulshear: k Development: Cross Cree	k Ranch
Ranch Sec 3	- Control of the cont	
SUBMITTAL OF PLAT: (Check Appropriate	Selection)	
Preliminary	Final	(54)
Replat	Vacation Plat	Short Form Final
Amending Plat		Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate Selection	on)	
N/	ROM:	
▼ Single-Family Residential	Zero Lot Line/ Patio Home	Multi-Family Residentia
Planned Development	Commercial	industrial
Plat Location: City	ETJ (Extraterritorial Jurisdiction)	Madatrial
Legal Description: Being 47.94 Acre	s out of the M.Autrey Survey, A	-100
TO TE BOT OF THE CONTRACT CONTRACT	A	
Variance:Yes (Attach a Copy of A	opproval Letter) No	
Total Acreage; 47.94	: :======::	
Number of Streets: 8		
Number of Lots: 146	Discherolation is ti	
	Landscape/o.s.,	Platting Fees
		\$500.00 plus 3.50 per lot, plus \$12.50
ASSENTANCE ACTUAL COLUMN	per acre	3300.00 plus 3.30 per lot, plus \$12.50
Owner: CCR Texas Holdings	Final Plat - \$500 n	00 plus \$5.00 per lot plus \$25.00 per acre
ddress: 6450 Cross Creek Be	Hit Lighte	
ity/State: Fulshear, Texas 77		olus 5.00 per lot plus \$25.00 per acre
	Amending or Mi	nor Plat - \$200 on
		1101 Fint - \$200.00
		- I I I I I I I I I I I I I I I I I I I
mail Address: _robb@johnsondev	. COm Plat Vacation - \$	500.00
mail Address: robb@johnsondev ngineer/Planner: BGE   Kerry Gill	plat Vacation - \$  oert & Assoc.  2 <sup>nd</sup> Review of plat	500.00 ats - \$100.00 (each additional review)
mail Address: robb@johnsondev ngineer/Planner: BGE   Kerry Gilh ontact Person: <u>Kathryn Edwards</u>	plat Vacation - \$  pert & Assoc.  TOTAL PLATTING	500.00 ats - \$100.00 (each additional review) 5 FEE _ \$1.610 . 25
elephone: _281-341-8320 mail Address: _robb@johnsondev ngineer/Planner: _BGE   Kerry Gill ontact Person: _Kathryn Edwards elephone:281-579-0340 ax Number:	plat Vacation - \$  pert & Assoc.  TOTAL PLATTING	500.00 ats - \$100.00 (each additional review)

July 27, 2017

#### **Engineering Review**

Preliminary Plat

The Brooks at Cross Creek Ranch Section 3
City of Fulshear, Texas

#### For Information Only:

- 1. This plat will create 146 lots in three (3) Blocks with eleven (11) Reserves that cover a total of 47.94 acres.
- These lots will have two (2) points of access, Sage Meadow Trail off of West Cross Creek Bend and Dell Crossing Lane.
- 3. A typical Lot in this section appears to be 50-foot by 120-foot with a 25-foot Front Building Line.

#### Recommendations:

I recommend that this Preliminary Plat of The Brooks at Cross Creek Ranch Section 3 be approved with the following additions:

- A) The contour numbers on the contour lines are so small that they are hard to read.
- B) The major street that adjoins the Section to the North has no name shown on either the Plat or the Vicinity Map.
- C) The Plat needs a note showing that this Section is located in the City Limits of the City of Fulshear, Fort Bend County and the M.U.D. District.

eyerled



July 31, 2017

Mr. David Leyendecker, P.E. City Engineer City of Fulshear 30603 FM 1093 Fulshear, Texas 77441

Re: THE BROOKS AT CROSS CREEK RANCH SEC 3 - PRELIMINARY PLAT

Dear David,

On behalf of Johnson Development Corp., we BGE|Kerry R. Gilbert & Associates respectfully submit our responses below to the City Comments dated July 27, 2017 for the above referenced plat.

- The contour numbers on the contour lines are so small that they are hard to read Response: The font size has been increased
- The major street that adjoins the section to the north has no name shown on either th plat od the vicinity map.

Response: The street name, Morgan Spur Rd., has been added to the plat and the vicinity map.

 A note is needed on the face of the plat showing that this tract is located in the City Limits of the City of Fulshear, Fort Bend County and in the M.U.D district.

Response: The note has been updated.

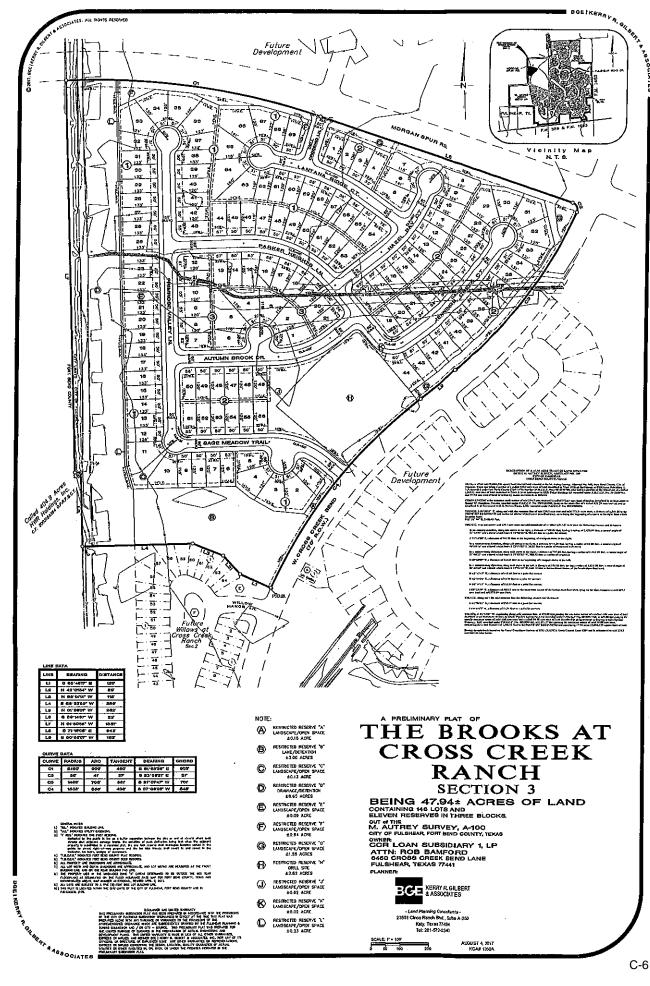
mp Colhanda

Enclosed is a copy of the revised plat. Please contact me if you need any additional information.

Sincerely,

Kathryn Edwards

Enclosure



## Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat Brooks CROSS CReek/CCR/ Section 3  City Engineer Review Preliminary Plat	
City Engineer Review Preliminary Plat	
ReviewedSee Attached Letter	
BY:	
City Secretary	
Processed Returned for additional data	
BY: Frankon Offand DATE: 7-17-2017	
Planning Commission Review	
ApprovedReturned for additional data	
CONCRECTIONS HAVE BEEN MADE TO ADDRESS ENLINE	ies commequ
BY: 1 DATE: 4 AMA 2017	
City Council Review	
ApprovedReturned for additional data	
BY:DATE:	



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441

Phone: 281-346-1796 - Fax: 281-346-2556 www.fulsheartexas.gov Consent Agenda Item B

Date: 06-23-2017 Da	ite Received by the City of Fulshear:	
Subdivision: W1110WB at Cross Cree	okDevelopment: Cross Cree	k Ranch
Ranch Sec 2  SUBMITTAL OF PLAT: (Check Appropriate Selec		1
Preliminary Replat Amending Plat	Final Vacation Plat	Short Form Final Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate Selection)		
Single-Family Residential	Zero Lot Line/ Patio Home	Addition to the second
Planned Development	Commercial	Multi-Family Residentia
Plat Location: City	ETJ (Extraterritorial Jurisdiction)	Industrial
Legal Description: Being 13.36 Acres on		100
Variance: Vos /Attack - Com - 5	· · · · ·	
Variance: Yes (Attach a Copy of Appro-	val Letter)No	
Total Acreage: 13.36		
Number of Streets: 2		
Number of Lots: _64	Sandar Berustianur in M	Dination France
Number and Types of Reserves: 6 - Lands	scape/o.s.	Platting Fees
		\$500.00 plus 3.50 per lot, plus \$12.50
Owner: CCR Texas Holdings LP	1 4 (54 (67 (52)	0-1
Address: 6450 Cross Creek Bend	Lidite	0 plus \$5.00 per lot plus \$25.00 per acre
City/State: Fulshear, Texas 77441		lus 5.00 per lot plus \$25.00 per acre
elephone: 281-341-8320	Amending or MI	nor Plat - \$200.00
mail Address: robb@johnsondev.com	m Plat Vacation - \$.	500.00
inglneer/Planner: BGE Kerry Gilbert	000000000000000000000000000000000000000	nts - \$100.00 (each additional review)
ontact Person: Kathryn Edwards		FEE_\$891.00
elephone: 281-579-0340		t Final Plat Application) n/a
ax Number:	Turk rees (doe at	rinal Plat Application) 11/ a
mall Address: kedwards@krga.com		
his is to certify that the information on this form	is complete true and correct and the	E
oplication. I understand that if all necessary info	rmation, required documents, and all a	persigned is authorized to make this
ity of Fulshear will not complete the review need	ded in order to submit to the P&Z board.	es are required at time of submittal or
Kathup Eduards	Kathryn Edwards/ Planner	June 23, 2017
SIGNATURE	TYPED OR PRINTED NAME/TITLE	DATE

Texas Engineer Registration Number - F-2309

July 27, 2017

#### **Engineering Review**

Preliminary Plat Willows at Cross Creek Ranch Section Two City of Fulshear, Fort Bend County, Texas

#### For Information only:

- 1. This plat will create 64 lots in one (1) Block with six (6) Reserves that cover a total acreage of 13.36 acres.
- The lots being created are for Town Homes (two (2) family units) and have a typical size of 28-foot by 110-foot with a 25-foot Front Building Line.
- Access to this section will be from Willow Manor Lane off of West Cross Creek Bend.

#### Recommendations:

I recommend that this Preliminary Plat of Willows at Cross Creek Ranch Section Two be approved with the following items being addressed:

- A) At the time of Final Platting the side lots with the zero lot line need to be delineated.
- B) I would recommend that the paving width be increased in this section because of the limited parking on a 28-foot width lot and the street R.O.W. is only 50-foot wide in one area. An island needs to be shown to clarify how traffic will flow.
- C) A Note needs to be added to the face of the plat showing that this Section is located in the City Limits of the City of Fulshear, Fort Bend County and the M.U.D. District



July 31, 2017

Mr. David Leyendecker, P.E. City Engineer City of Fulshear 30603 FM 1093 Fulshear, Texas 77441

Re: THE WILLOWS AT CROSS CREEK RANCH SEC 2 - PRELIMINARY PLAT

Dear David,

On behalf of Johnson Development Corp., we BGE|Kerry R. Gilbert & Associates respectfully submit our responses below to the City Comments dated July 27, 2017 for the above referenced plat.

- At the time of Final Platting, the side lots with the zero lot line need to be delineated.
   Response: The appropriate lines will be labeled on the final plat
- I would recommend that the paving width be increased in this section because of the limited parking on the 28 foot width lot and the street r.o.w. is only 50'fppt wide in one are. An island needs to be shown to clarify how traffic will flow.

Response: The paving has been added to the plat to show the island and traffic flow as well as to show the added parking throughout the section. With the inclusion of the +/- 27 dedicated parking spaces, we respectfully request that no additional width be required for the paving section.

 A note is needed on the face of the plat showing that this tract is located in the City Limits of the City of Fulshear, Fort Bend County and in the M.U.D district.

Response: The note has been updated.

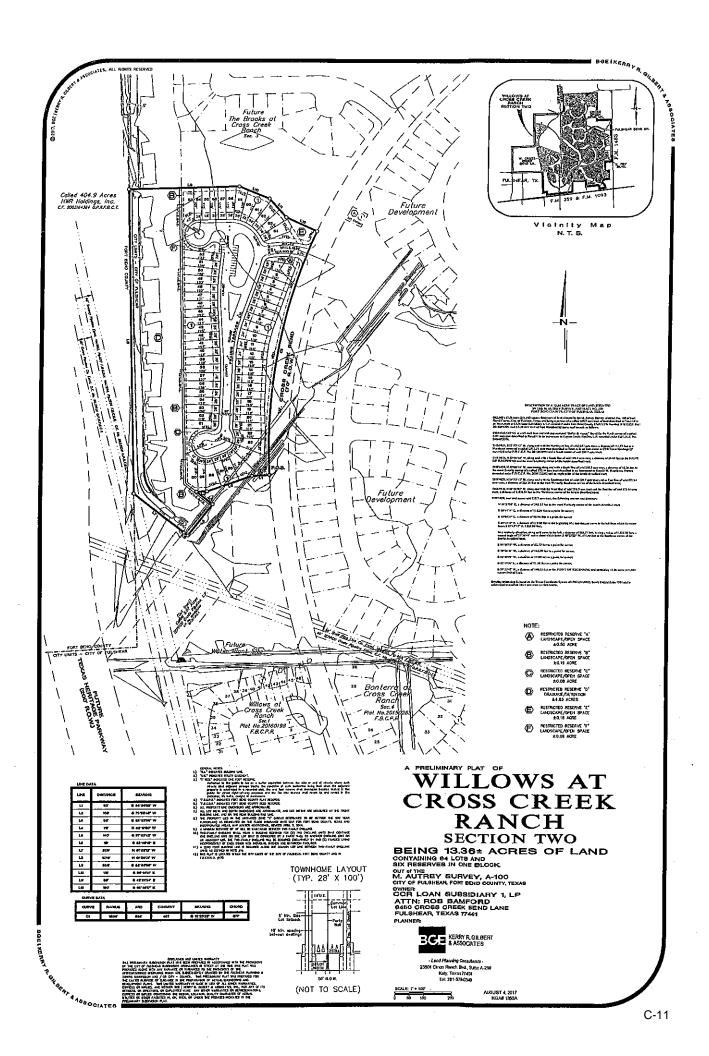
Columbia

Enclosed is a copy of the revised plat. Please contact me if you need any additional information.

Sincerely,

Kathryn Edwards

Enclosure



Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat Willows at C	Ross Creek CCR Section 2 Preliminary Plat	
City Engineer Review	Preliminary Plat	
Reviewed		
See Attached Letter		
BY:	DATE: 7-27-2017	
City Secretary		
/p		
Processed Returned for additional data		
BY: Man	DATE: 7-17-2-017	
ApprovedReturned for additional data		
GIGINEPIES RECOGNICIONES DATES	NS #13#2 HAVE DOEN INDOMESTING	b a.wl.
1000	PAS #13 #3 HAVE BOEN LORRECTED. I	VAL
BY: Coffee	DATE: 4-ALLO 2017 OFF-S	TREET
City Council Review	PARKING	. HAS BEE
Approved	ALDED	(~27 SPACES
Returned for additional data	DRIVEW	ANS WILL
	DISCOURA	ANS WILL HE ON STR
nv.		
BY:	DATE:	



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441 Phone: 281-346-1796 ~ Fax: 281-346-2556 www.fulsheartexas.gov

Date: 7/11/17	Date Received by the City of Eur	chemi
Subdivision: Thrive Church Fulsho	Date Received by the City of Ful Development: Thrive	Church Fulshear
SUBMITTAL OF PLAT: (Check Appropriat		¥i
X Preliminary	ries)	300 Aller 197 197 197 197 197 197 197 197 197 197
Replat	Final Vacation Plat	Short Form Final
Amending Plat	vacation rist	Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate Selec	tion)	
Single-Family Residential	Zero Lot Line/ Pati	o Home Multi-Family Residentia
Planned Development	X Commercial	Industrial
Plat Location: X City	ETJ (Extraterritorial Jurisdiction	F-2
Legal Description: Churchill League, Abstra	sct No. 29	17
Variance: Yes (Attach a Copy of	Approval Letter) × No.	
Total Acreage: _6.000 A.C		
Number of Streets: 0		
Number of Lots: 1		
Number and Types of Reserves: 0		Platting Fees
Total Acres in Reserve: 6.000	710.00	iminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 acre
Owner: Thrive Church	7074	
Address: 27326 Royal Canyon		l Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre
City/State: Katy, Texas	Rep	at - \$500.00 plus 5.00 per lot plus \$25.00 per acre
elephone: (361)573-5291	Ame	ending or Minor Plat - \$200.00
mall Address: kkrueger@donkruegerconstr	uction.com Plat	Vacation-\$500.00
inglneer/Planner: Windrose Land Services		Review of plats - \$100.00 (each additional review)
Contact Person: Andrew Allemand	TOT	AL PLATTING FEE \$578.50
elephone: 713-458-2281		Fees (due at Final Plat Application)
ax Number:		
mail Address: andrew.allemand@windroseservi	ces.com	
his is to certify that the information on th	is form is complete, true and correct	t and the undersigned is authorized to make this
pplication. I understand that if all necessi	ary information, required documents	, and plat fees are required at time of submittal o
ity of Fulshear will not complete the revie	ew needed in order to submit to the	P&Z board.
11.12.1		
Calfolder	Andrew Allemand	7/11/17
SIGNATURE	TYPED OR PRINTED NAME/	TITLE DATE

July 27, 2017

#### **Engineering Review**

Preliminary Plat Thrive Church Fulshear City of Fulshear, Texas

#### For Information Only:

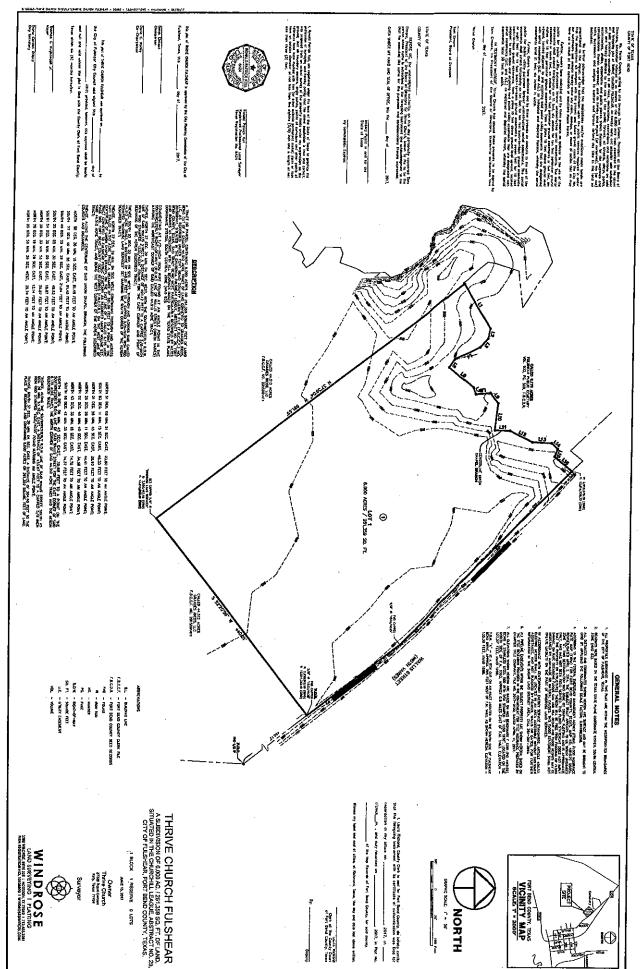
- 1. This plat will create one (1) Reserve that covers an area of 6.000 acres of land.
- 2. The tract has access to Wallis Street along its entire Northeast line.

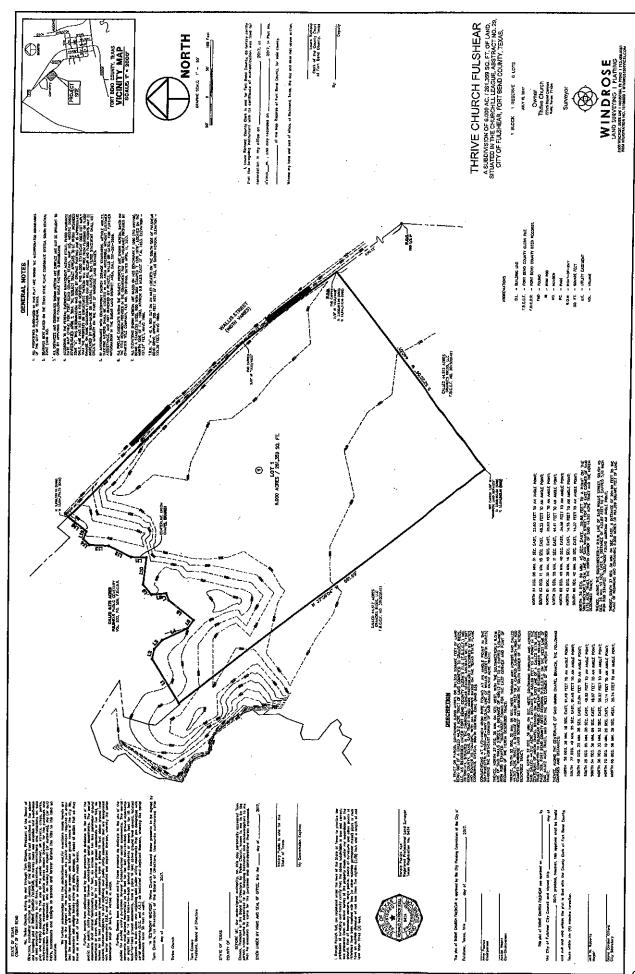
#### Recommendations:

I recommend that this Preliminary Plat of Thrive Church Fulshear be approved with the following Corrections/Additions:

- A) The tract will need to have its Zoning changed as the use that is being requested is a Church.
- B) The names of the Mayor, the Chairperson and Co-Chairperson for the Zoning Commission need updating.
- The City requires a Roadway dedication of 20-foot along the frontage of Wallis Street.
- D) Building Lines need to be shown on the face of the plat and/or with a Plat Note.
- E) The Plat needs to show a 50-foot wide Drainage Easement adjoining the Northeast Boundary Line (the centerline of Union Chapel Branch).
- F) At the time of Final Platting a Traffic Impact Analysis will be required.

Dyendelle





Registration & Permit Department Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat Thrive Chu	rch Fulshear
City Engineer Review  Reviewed See Attached Letter	Preliminary Plan
BY:	DATE:
City Secretary	
Processed Returned for additional data	
BY: Towdon Offord	DATE: 7-17-2017
Planning Commission Review  Approved  Returned for additional data	
PER ENGINEER'S RECON	MENDATIONS
BY: Alem	DATE: 4-AMA 2017
City Council Review	
Approved Returned for additional data	
SY:	DATE:



#### CITY OF FULSHEAR PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441 ne: 281-346-1796 ~ Fax: 281-346-

Phone: 281-346-1796 ~ Fax: 281-346-2556 www.fulsheartexas.gov Consent Agenda Item D

Subdivision: KATY INTEPENDENT SCH HIGH SCHOOL NO. 9 & JUN	Date Received by the City of Fulshear:	
HIGH SCHOOL NO. 9 & JUN	HOOL DISTRICT Development: CROSS CREEK RANC	Н
SUBMITTAL OF PLAT: (Check Appropr		9 S
✓ Preliminary	en.	2011/06 1931 16
Replat	Final Vacation Plat	Short Form Final
Amending Plat	vacation Plat	Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate Sel	lection)	
Single-Family Residential	Zero Lot Line/ Patio Home	Multi-Family Residentia
Planned Development	<u> </u>	Industrial
Plat Location: City	ETJ (Extraterritorial Jurisdiction)	
Legal Description: 111.2 ACRESS O	F LAND IN THE A.G. SHARPLESS SURVEY, A-322	& J.W. SCOTT SURVEY, A-321
Variance:Yes (Attach a Copy	of Approval Letter) V No	
Total Acreage: 111.2		
Number of Streets: 0		
Number of Lots: 0		Platting Fees
Number and Types of Reserves: 1 (SCI	HOOL & RELATED USES)	riating rees
Total Acres in Reserve: 111.2	Preliminary Plat - \$1	500.00 plus 3.50 per lot, plus \$12.50
Owner: Katy Independent School Dis	strict Final Plat . \$500 ro	plus \$5.00 per lot plus \$25.00 per acre
Address: 6301 South Stadium Lane	The state of the s	
City/State: Kaly, TX 77494		s 5.00 per lot plus \$25.00 per acre
Telephone: 281-396-7553	Amending or Min	or Plat - \$200.00
Emall Address:	Plat Vacation - \$5	00.00
	2 <sup>nd</sup> Review of plat	s - \$100.00 (each additional review)
Engineer/Planner, BGE, INC.		****
	TOTAL PLATTING	FEE_\$1890.00
Contact Person: TREY DEVILLIER		FEE_ \$1890.00
Engineer/Planner: BGE, INC.  Contact Person: TREY DEVILLIER  Telephone: 713-458-8204  Fax Number: 281-558-9701		Final Plat Application)

July 27, 2017

#### **Engineering Review**

Preliminary Plat – Katy Independent School District High School No. 9 and Junior High No. 16 City of Fulshear; Fort Bend County, Texas

#### For Information only:

- 1. This plat creates a 111.2 acre tract that will be used as an High School and Junior High site in Cross Creek Ranch Subdivision.
- 2. Access to the school site will be along its South boundary line to Fulshear Bend Drive and along its West boundary line to Cross Creek Bend Lane.
- 3. Just South of this Reserve a major electrical line runs parallel to the Southwest line and is adjoined by Cross Creek Ranch Water Plant No. 2. The prevailing wind will convey the noise from this Water Plant toward the school site.

#### Recommendations:

I recommend that this Preliminary Plat of the Katy Independent School District High School No. 9 and Junior High No. 16 be approved with the following corrections:

- A) At the time of Final Platting a Traffic Impact Analysis will be required..
- B) The City of Fulshear has an Access Driveway Ordinance that will need to be taken into account.
- C. The Vicinity Map needs to be updated to show the street names that adjoin this tract.



August 3, 2017

Clay & Leyendecker, Inc. Attn: Mr. David Leyendecker 1350 Avenue D Katy, Texas 77493

Sent via email

Re: KATY INDEPENDENT SCHOOL DISTRICT HIGH SCHOOL NO. 9 & JUNIOR HIGH NO. 16 -Response to Preliminary Plat Comments

Dear Mr. Leyendecker:

Below is our itemized list of responses to the Engineering Review comments, dated July 27, 2017, regarding the above referenced plat. If you have any questions, or require any additional information, please do not hesitate to call.

A. At the time of Final Platting a Traffic Impact Analysis will be required.

RESPONSE: We respectfully request this requirement be removed as a TIA report is not a condition for final plat approval per the Developers Agreement Ordinance Section 5, D Application for Final Plat Approval. Per Section 3.10, Traffic Study, the Developer shall provide a copy to the City should either Fort Bend County or TXDOT require one.

- B. The City of Fulshear has an Access Driveway Ordinance that will need to be taken into account. RESPONSE: Noted.
- C. The Vicinity Map needs to be updated to show the street names that adjoin this tract. RESPONSE: The Vicinity Map has been updated and will be reflected on the Final Plat submission provided on August 11, 2017.

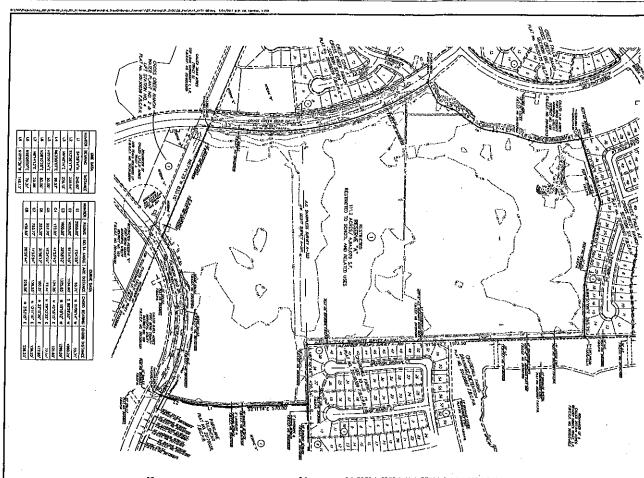
Sincerely,

Trey DeVillier Platting Tech

cc: D. Offord, City Secretary Sharon Valiante, Director of Public Works Michelle Killebrew, Building Official

CJ Snipes, City Manager

Brant Gary, Executive Director of Planning & Development



COME. In a marry direction, continues plans and in the terminal (characters and set down in the lift.)

MARRY TO A COMMISSION OF THE COMMI The carbonic principles, along and core to the first, alleged by James for termine, restaurch and see that the Mary The Mary Core to the Core of the C in e mether)y direction, mlowy telé ourse to the left, a distance of 206.06 feet, busing a codies of 496.00 feet, a The second of 25 de me a mass which heave 2007 still C. 258.30 feet to a 1,02-lean from pipe with any himpoor MCC me feet product of legency. in e notherly direction, bloog sold surve to the right, o distance of 156.53 feet, howing o radius at 150.77 feet, o control and is of 175.5244 one o chard which were aliC 1755€. 150.53 feet is of 1/2-tach from pigs with cap stompoor 1925 DET solver a point of dompacty. it o Archierty direction, along sede ourse to the left, a distance of 100,22 feet, horing a radius of 322,30 feet, c central omple of 11.05 (2 and a coord witch bears 422 12°20°C, 127.08 feet to a 1/2-lett from piles with cap stopped 100 let' tel for a point of topped; No amerikanskrit diesties, dang mid geret is the left, oditieste of 124,25 lest, bering a reduct at 172.02 feat, t entreis medit of 172.07 of one obsert ekiek beare N42.37.57 E. 121,80 feat to a 1/2-insk from pipe with two stompes 1905 DNT set for a paint of linguisty. 100°14°13°5, a distance of 20.50 fact to a 1/2-inch from pipe with cap stomped 1005 INC" ant for the beginning of a Angust surve to the right: taribuard, o sistema of 50.00 feet to a 1/2-feet from pipe mith cap stomped \$60 let set for the augmentng of c Angent curve to the right; CEL plong and His the example (loan of said 120.00 days trait and said 15.00 days trait, the following content and MINESTOPE, a clineate of OK.27 feel to a 1/2-ican iran plac with cap example 762 JCC and for the hashasing of a Angula Care to the INTE. 109°40'14°5, o elitance of 276.10 list to a 1/2-inch from pipe with cap intempto 905 file" set for the beginning of a Amount surve to the left: 16'06'07'E, a diplome of 79.31 feat to a 1/2-fath from pipe with one otompsed 1602 INC" set for the beginning of a Agent curve to the Jeff; 2010/2012, a distance of 60,00 feet to a 1/2-inch from pipe with rop atcomped 1902 July set for the hepinning of a Angent nurve to the left; d markemetely priositim, oleng said serve to the right, a alstabas of 77.41 feet, booking a radium of 267.75 feet, of Afrai magir oi 1675 (AC dae a amar which hebri H27 157215 C, 77.14 feet to a 1,72-hath Iron pipe with asp thompse "OCF Craef for a pasht of tongona; . In a modelmathrij edirection, eleksy mod mith seid Herbarriy right-derwy pod seid sowet in the right, a ditense of fait, heading a reduce at 2,00,00 feet, a cantrol apple of 00°PM2 pod a come which samen with 15° M. 25. In 18 Arthou from pipe with cop atompter 1900 1907 and far a point of a reverse harve to the late; ) 2013/96/75, along ode silt the Men liter of each Employ, fabor seximal/projection and investigation states in the fabor in an extension of the fabor in the fab SOPTY NET, along and with the Nest line of said Publicust Psychologies and an Emil line of the commisser of said Fo Usmi, a distance of SOE DE Nest to a IZA-hash from pips with any almost Women & Day' found for server; 0°59°1°5. continuing elseg end with the common line of hold PARCAME (1150°518 and the remainder of hold 121.08 L, a distance of 240.00 feat to a 172-ham from pipe with cop stempon "Brown 6 day" found for paramet - 18 ff. i man and all in he Senh lean of each Conductic Lond SS 19. a server of stable in it is 17 ff to the both of the SS 18 ff to the PEC, o distant et 200 25 dest te s júrica tros juris et ces tomas de Sema de de los dest ter besent y Mortenda Carmer de terreminent estal 1000 dest procedent des desta bestal destal (1886 de los destal desta Dudovilla famis diministraçõe(1811) de endricaten per plat recordad under Pick Ma. 20122001 af the C.R.C.R.E. ward, slamp and with the Seutherly line of sold CHER FALS AT CROSS CHEEK MANCH SECTION SIX and the Northerly line of the mediader of anim 123.00 ears tract. Due following sources and distances: CERNOTE of a 1/2-inh trom size rith on stepped from t by "dead for the Sections Layer of OSCE FLEE IT Educ CER MANNE SECTION IX, a maintaining me plan recover year him to assist a real for the death of the maintaining F.M.C.P.R.). Isom being the Marchemat corner of the remainder of asid 122.00 agra (rest and the worsts departed force)

771-35 OBTE, a distance of each 4) feet to a 1/2-lock from pipe with cap stamped forom, a day" found for the mon Aurithrity conver at the femminaer of cold 323.00 were trock and the bengin described broat;

19 D2°E, a distance of 194,00 test to a 1/2-inch trempipe with cop stamped Warm & Cay" found for an ongle point;



JUNIOR HIGH NO. 16 KATY INDEPENDENT SCHOOL DISTRICT æ

All of the property subdivided in the foregoing piet is within the innorporated bounderies of the City of Faisheer, fores. Att spill in foot billity Entermote shown extend 7 feet on each side of a samman int line onless otherwise indicated.

Found 1/2-inch troe Figs (3/4° 0.0.) u/ csp steeped 'Grown & Goy" of oil piot boundary carcers unious otherwise soled.

reparty lies in the Unahadad Zawa "X" (erech determined to be the SAO year floot block) on delinested on the Flood made finite dependent on the Flood made finite way for first back and incorporated when hydrox 49157601056, Navised April 2, 2016.

Norse in appreciable enidades of plusiness estates the baseascine of the abulgant Ursil, may their based on the situit respects projects are filly planning testes propered by Stement 1811s Company, fill the mid dated may be abulgant of the second projects of the subject treet as about three or projects on about three or projects on about three or projects or about the subject treet as about three or projects or the subject treet as about three or projects or the subject treet as about three or projects or pr

Beering effectivation is based on the Tenes Coefficial System of 1983 (MAGS). South Embred Same 4200 end is friedenmed in a college 121,000 open troot called SATY 1.3.0.

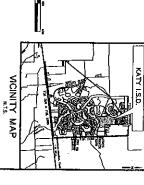
(The constants stoom herson ore Tunes South Cantrol Zone No. 4204 Note Phone Diet Canstantes (MADE) and say be brought in serface by maintiplying by the following usedines zeals 1.000(149);

"F.B.C.C.F. No." Indicates "Fart Band County Elect's File Suspen".
"F.B.C.P.R." Indicates "Plat Records of Fart Band County".
"F.B.C.D.R." Indicates "Deed Records of Fart Band County".

"SAL S. E. \* Indicates "Spaintry Sower Enseme".
"SML S. E. \* Indirates "Storm Sower Cotamont".
"D. E. \* Indicates "Grainage Communit".
"A. E. \* Indicates "Acrial Condenses".

"W.M.E." | Indicator "Witer Hater Communit". "C.M.C." | Indicator "Fire hydrami Communit" Indicates "Sotor Line Engement"

CLUCIAL HOTES
"U.C." Indicates "Dillity Epierent".
"O.L." Indicates "Building Line".



Registration & Permit Department Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat Katy Independ	Vent School District High School No. 9 AND Junior High No. 16 - Preliminary Plat
City Engineer Review  Reviewed	The firm red of the
See Attached Letter	
BY:	DATE: 7-27-2017
City Secretary	
ProcessedReturned for additional data	
BY: Kordan Offi	Cel DATE: 7-17-2017
Planning Commission Review	
ApprovedReturned for additional data	
	DEER'S RECOMMENDATIONS, STAPF WILL WORLD NATIA. BOTH FURTHERE BEND & CROSS CREEK BEND DATE: A AUG 2017 WILL BE A - LANE BOULEVARDS BEFORE
City Council Review	Setoors of a.
Approved Returned for additional data	
BY:	DATE:



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441 Phone: 281-346-1796 - Fax: 281-346-2556 www.fulsheartexas.gov

Consent Agenda Item E

Date: 06-15-2017 Date R	eceived by the City of	recularization	
Subdivision: W. Cross Creek Bend	Development: C	ross Creek I	Ranch
Ext No.4		LODD CLUCK I	
SUBMITTAL OF PLAT: (Check Appropriate Selection	)		
Preliminary	March Chil		
Replat	Final		Short Form Final
Amending Plat	Vacation Plat		Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate Selection)			
Single-Family Residential	Zero Lot Line/	Patio Home	Marki Caratha Barta
Planned Development	Commercial	and Home	Multi-Family Residenti
Plat Location: City FT//			Industrial
Entertainment Salar anni	Extraterritorial Jurisdi	P11117 19. C	
Legal Description: Being 4.20 Acres out of	f the M. Autrey	Survey A-100	
Mark HIV (10-1) III.			
Variance: Yes (Attach a Copy of Approval L	etter)No		
Total Acreage: 4 . 20			
Number of Streets: 1			
Number of Lots: 0	turbata and an		
Number and Types of Reserves: 1 - Lift S	tation	P	latting Fees
Total Acres in Reserve: 0.07		Preliminary Plat - \$500	.00 plus 3.50 per lot, plus \$12.50
100 TO 10		per acre	Pi 3150 pcl 10t pids 312-30
Owner: CCR Texas Holdings LP		Final Plat - \$500.00 plu	s \$5.00 per lot plus \$25.00 per acre
Address: 6450 Cross Creek Bend La			.00 per lot plus \$25,00 per acre
City/State: Fulshear, Texas 77441			
Telephone: 281-341-8320		Amending or Minor I	
Email Address: robb@johnsondev.com		lat Vacation - \$500.	00
Engineer/Planner: BGE   Kerry Gilbert &	Assoc. 2	nd Review of plats - !	5100.00 (each additional review)
Contact Person: Kathryn Edwards	the state of the s	OTAL PLATTING FEE	
Telephone: 281-579-0340			
Fax Number:		ark rees (due at rin	al Plat Application)n/a
mail Address: kedwards@krga.com			
This is to certify that the information on this form is co	omolete true and con	oct and the waters	
pplication. I understand that if all necessary informat	ion required docume	ect and the undersi	gned is authorized to make this
ity of Fulshear will not complete the review needed i	n order to submit to t	he P&7 heard	e required at time of submittal o
12		ne rece board,	
Kathup Eduends K	athryn Edwards/ Pla	nner	June 15, 2017
and a second and All			CONTROL OF THE PARTY OF THE PAR
STEERING AND ADDRESS OF THE PARTY OF THE PAR	PED OR PRINTED NAM	IE/ IIILE	DATE

Texas Engineer Registration Number - F-2309

July 27, 2017

#### **Engineering Review**

Preliminary Plat W. Cross Creek Bend Extension No. 4 City of Fulshear, Fort Bend County, Texas

#### For Information only:

- 1. This plat will create approximately 2400 L.F. of Right-of-Way for W. Cross Creek Bend (70-Foot Right-of-Way).
- 2. The new R.O.W. dedication will begin at the intersection of Golden Willow Lane on the South and extend in a Northern direction.

#### Recommendations:

I recommend that this Preliminary Plat of W. Cross Creek Bend Extension No. 4 be approved with the following corrections/additions:

- A) Notes #9, 10, &11 do not apply to this plat and need to be removed.
- B) A note is needed on the face of the plat showing that this tract is located in the City Limits of the City of Fulshear, Fort Bend County and in the M.U.D. District.

Deyend



July 31, 2017

Mr. David Leyendecker, P.E. City Engineer City of Fulshear 30603 FM 1093 Fulshear, Texas 77441

Re: W. CROSS CREEK BEND EXTENSION NO. 4 - PRELIMINARY PLAT

Dear David,

On behalf of Johnson Development Corp., we BGE|Kerry R. Gilbert & Associates respectfully submit our responses below to the City Comments dated July 27, 2017 for the above referenced plat.

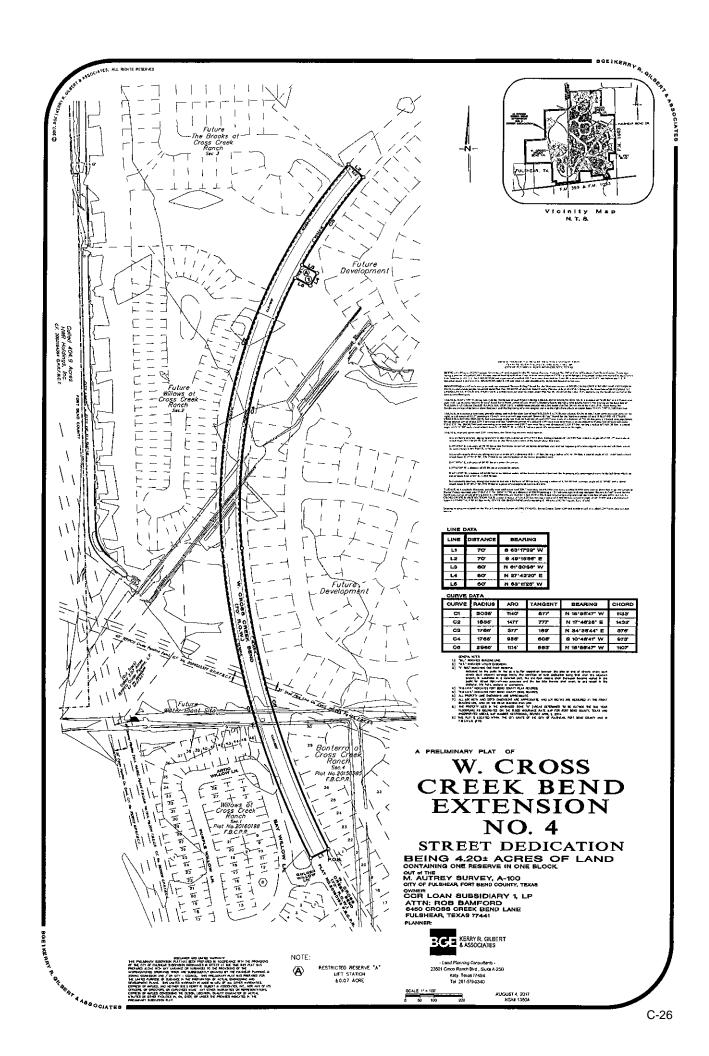
- Notes #9, 10, &11 do not apply to this plat and need to be removed.
   Response: The notes have been removed.
- A note is needed on the face of the plat showing that this tract is located in the City Limits of the City of Fulshear, Fort Bend County and in the M.U.D district.
   Response: The note has been updated.

Enclosed is a copy of the revised plat. Please contact me if you need any additional information.

Sincerely,

Sathun Edwards

Enclosure



## Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat W. Cross Creek Bend Ext 4/Cross Creek Ranch Street Dedication - Preliminary Plat	
City Engineer Review Street Dedication - Preliminary Plat	
$J^{\prime\prime}$	
See Attached Letter	
BY:DATE:	
City Secretary	
Processed	
Returned for additional data	
BY: Tarlow Offard DATE: 7-17-2017	
lanning Commission Review	
Approved	
Returned for additional data	
LONGERTIONS HAVE BEEN MADE PER ENGINEERS REGOINTENDA	ПО
Y: Spenn DATE: 4-AMG 2017	
ity Council Review	
Approved	
Returned for additional data	
f:DATE:	



#### PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441 Phone: 281-346-1796 - Fax: 281-346-2556 www.fulsheartexas.gov

Consent Agenda Item F

Date: 07/14/2017 Da	te Received by the City of Fulshear	•
Subdivision: GREEK FALLS AT CROSS CREEK RANCH SEC	BION FIVE Development: CROSS CRE	EK BANCH
SUBMITTAL OF PLAT: (Check Appropriate Selec	tion)	
Preliminary	✓ Final	Short Form Final
Replat Amending Plat	Vacation Plat	Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate Selection)		
✓ Single-Family Residential	Zero Lot Line/ Patio Hor	neMulti-Family Residenti
Planned Development	Commercial	Industrial
Plat Location: City	ETJ (Extraterritorial Jurisdiction)	
Legal Description: 14.06 ACRESS OF	LAND IN THE A.G. SHAF	RPLESS SURVEY, A-322
Variance: Yes (Attach a Copy of Appro- Total Acreage:14.06 Number of Streets: 3	110 77.	
Number of Lots: 46		Platting Fees
Number and Types of Reserves: 4 (LANDSCAPE /		
Total Acres In Reserve: 1.0446	Preliminar per acre	y Plat - \$500.00 plus 3.50 per lot, plus \$12.50
Owner: CCR TEXAS HOLDINGS, L.P.& CCR L	OAN SUBSIDIARY	\$500.00 plus \$5.00 per lot plus \$25.00 per acre
Address: 5005 RIVERWAY, STE. 500		
City/State: HOUSTON, TX 77056		i00.00 plus 5.00 per lot plus \$25.00 per acre
elephone: 713-960-9977	Amendin	g or Minor Plat - \$200.00
mall Address:	Plat Vaca	tion-\$500.00
Engineer/Planner: BGE, INC.		w of plats - \$100.00 (each additional review)
Contact Person: TREY DEVILLIER	TOTAL PL	ATTING FEE \$1,081.50
elephone: 713-488-8204	Park Fees	(due at Final Plat Application)
ax Number: 281-558-9701		(1)
mail Address: tdevillier@bgeinc.com		
Malaka a de ar ar a e a a a a		
his is to certify that the information on this form	is complete, true and correct and	the undersigned is authorized to make this
pplication. I understand that if all necessary info	rmation, required documents, and	plat fees are required at time of submittal o
Ity of Fulshear will not complete the review nee	ded in order to submit to the P&Z b	ooard.
July De Alle	Trey DeVillier	07/14/2017
SIGNATURE	TYPED OR PRINTED NAME/TITLE	DATE

July 27, 2017

#### **Engineering Review**

Final Plat
Creek Falls at Cross Creek Ranch Section 5
City of Fulshear; Texas

#### For Information only:

- 1. This plat will create 46 lots in one (1) Block with four (4) Reserves that cover a total area of 14.06 acres of land.
- 2. Access to these lots will be from Willow Pass Lane off of Desert Springs Lane.
- 3. The typical lot in this section is 63-foot by 125-foot and a 25-foot Front Building Line.

#### Recommendations:

I recommend that this Final Plat of Creek Falls at Cross Creek Ranch Section 5 be approved with the following additions/corrections:

- A) The Street that adjoins this Section to the Northeast needs to be identified on the Plat.
- B) The Vicinity Map needs to have the Street names identified in the area of this tract.

Loyenduke



August 3, 2017

Clay & Leyendecker, Inc. Attn: Mr. David Leyendecker 1350 Avenue D Katy, Texas 77493

Sent via email & Hard Copy(s) to City of Fulshear

Re: CREEK FALLS AT CROSS CREEK RANCH SECTION FIVE - Response to Final Plat Comments

Dear Mr. Leyendecker:

Below is our itemized list of responses to the Engineering Review comments, dated July 27, 2017, regarding the above referenced plat. If you have any questions, or require any additional information, please do not hesitate to call.

- A. The Street that adjoins this Section to the Northeast needs to be identified on the Plat.

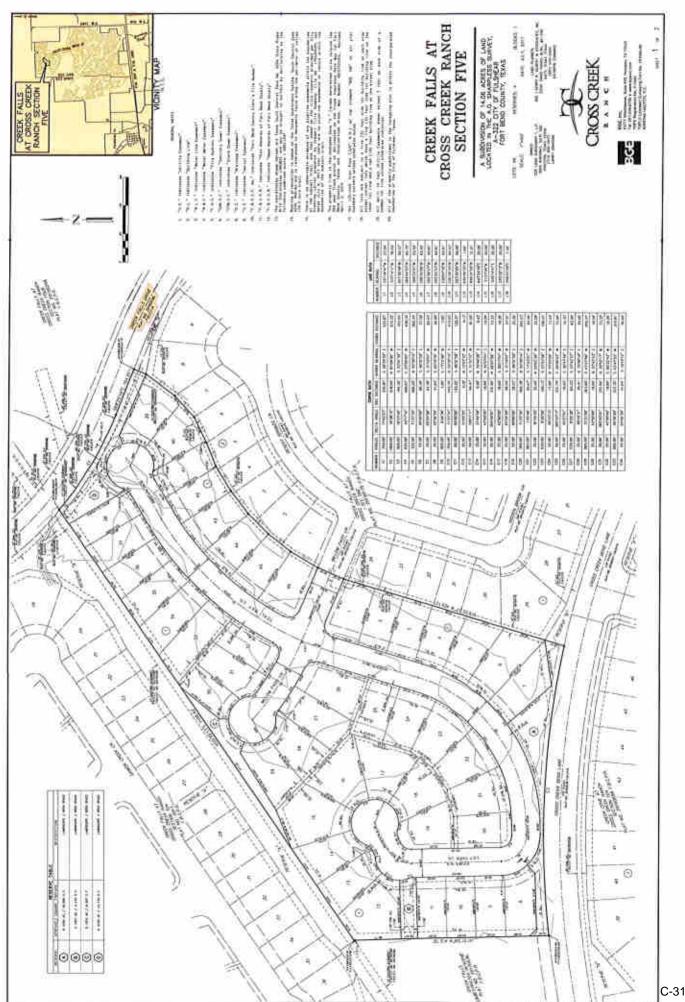
  RESPONSE: The Street that adjoins this Section to the Northeast has been identified (CREEK FALLS DIVE) and applied to the plat. (see enclosed 10 copies)
- B. The Vicinity Map needs to have the Street names identified in the area of this tract.

  RESPONSE: An additional Street name has been applied to the Vicinity Map. The required relationship with well-known streets, railroads, and water courses are indicated. (see enclosed 10 copies)

Sincerely,

Trey DeVillier Platting Tech

cc: D. Offord, City Secretary
Sharon Valiante, Director of Public Works
Michelle Killebrew, Building Official
CJ Snipes, City Manager
Brant Gary, Executive Director of Planning & Development





The state of the s The state of the s is things were the second to be a second to the second to 

Company of the property of

1

The formal is a statement of the stateme

The state of the s

NAME OF THE OWNER, WHEN 

the goal of retail had been retailed the second by the day forming the same of the day of theses,

And the second district of the second distric 

Name of the control o

The second section of the section of th

į

# 

The Party Co. stillness of the last in a party of the last in the THE REAL PROPERTY OF THE PERSON OF THE PERSO

CROSS CREEK RANCH CREEK FALLS AT SECTION FIVE

A SUBDIVISION OF 14.06 ACRES OF LAND LOGATED IN THE ACC SEMENTES SHIPPY, 4-22 OFF O PASSION FORT EDIO COUNTY, TEAM

March 40, mil SCHOOL A 100.74

CROSS CREEK

March Commerce And risk steman Tr. March Commerce And risk steman Tr. March Commerce And RANCH

17

## Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat Creek Falls at Cross Creek Ranch Section 5
City Engineer Review (Final Plat)
BY:DATE:
City Secretary
Processed Returned for additional data
BY: Though offerd DATE: 7-17-2017
Planning Commission Review
ApprovedReturned for additional data
LORREGIONS HAVE BEEN MADE PER ENGINEER'S RECOMMENDATE
BY: 4 AUG 2017
City Council Review
ApprovedReturned for additional data
BY:DATE:



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441 Phone: 281-346-1796 - Fax: 281-346-2556 www.fulsheartexas.gov Consent Agenda Item G

REC'D JUL 1 7 2017

Date: 07/17/2017	Date Received by the City of Fulshear:		
Subdivision: TAMARRON SECTION 29	Development: TAMARRON		
SUBMITTAL OF PLAT: (Check Appropriate	e Selection)		
Preliminary Replat Amending Plat	Final Vacation Plat	Short Form Final Admin. (Minor) Plat	
TYPE OF PLAT: (Check Appropriate Select	ion)		
Single-Family Residential Planned Development	Zero Lot Line/ Patio Home Commercial	Multi-Family Residential	
Plat Location: City	ETJ (Extraterritorial Jurisdiction)		
Legal Description: 25.852 ACRES IN THE J.D.	VERMILLION SURVEY, A-539		
eraturtueadarene <u>.</u>	201		
Variance: Yes (Attach a Copy of	Approval Letter)XNo		
Total Acreage: 25.852			
Number of Streets: 6	<del></del>		
Number of Lots: 103	PI	atting Fees	
Number and Types of Reserves: 5-Landson	ape / Open Space	atting rees	
Total Acres in Reserve: 2.802	Preliminary Plat - \$500.0 per acre	Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50	
Owner: _D.R. HORTON-TEXAS, LTD.	Final Plat - \$500.00 plus	\$5.00 per lot plus \$25.00 per acre	
Address: 14100 SOUTHWEST FREEWAY, SUIT	500		
City/State: SUGAR LAND, TEXAS 77478	Trippins Control pilos St.		
20.5	Amending or Minor P		
mail Address:			
	2 <sup>nd</sup> Review of plats - \$	100.00 (each additional review)	
Ingineer/Planner: LJA ENGINEERING, INC.			
Contact Person: JOSUE SANDOVAL Celephone: 713-953-5252		Park Fees (due at Final Plat Application)	
ax Number:		Plat Application)	
Email Address: josandoval@lja.com	·		
man Address: Josandovangga.com			
	his form is complete, true and correct and the undersig		
	ary information, required documents, and plat fees are	required at time of submittal or	
City of Fulshear will not complete the review	ew needed in order to submit to the P&Z board.  Josue Sandoval / Platting Coordinator	07.47.7047	
SIGNATURE	TYPED OR PRINTED NAME/TITLE	07-17-2017	

July 17, 2017

#### **Engineering Review**

Final Plat – Tamarron Section 29 City of Fulshear, Texas

#### For Information only:

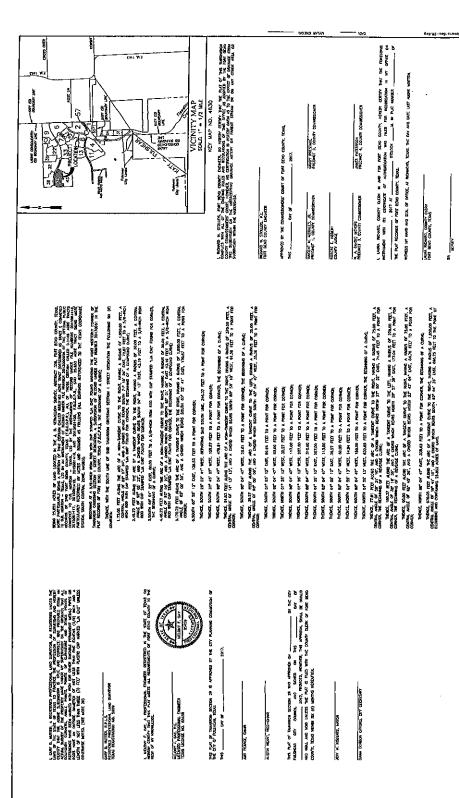
- 1. This plat will create 103 Lots in five (5) Reserves in four (4) Blocks that covers a total area of 25.852 acres.
- 2. Access to this section is from Tamarron Crossing (Tamarron Crossing Section 7) via Jarvis Bay Pass.
- 3. Since this section is located in the ETJ of the City it will need approval from the City, Fort Bend County and Fort Bend County Drainage District.
- 4. The typical lot in this section is 50-foot by 117-foot with a 25-foot Front Building Line.

#### Recommendations:

I recommend that this Final Plat of Tamarron Section 29 be approval with the following corrections/additions:

- A) The blanks left in Note # 10 need to be filled in as to the minimum slab elevation.
- B) A solid line is shown on the Plat parallel to the back property line approximately 27-feet from the back property line. This line is not identified anywhere on the Plat.

Jenhal



WHICH IS ARREST AND THE WARRANGER IN DESCRIPT TO THE WARRANGER IN THE WARR

THE TAY OF SECRETARISM AND ADMINISTRATION OF THE TAY OF

FINAL PLAT OF

NOWAY PUBLIC IN MOYOR THE STATE OF 12005

F. M.; It was constructed in the development of the second of the second

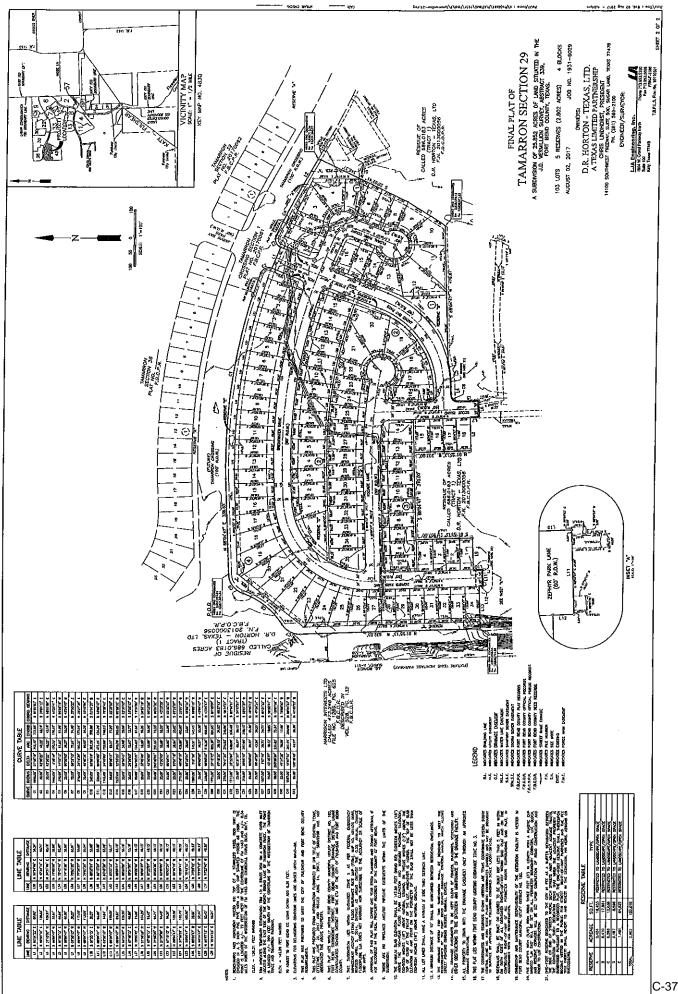
A TOME LAND MERCENDES AND A TOMER LAND MERCENDES AND

STATE OF TOAS COUNTY OF FORT GOAD

RITERADAY WORDOF, B.E. HONDON-TOOK, U.D., A TEAS LANTO PARTNERSHIP HAS CUSED LIEEZ PRESENTS TO BE SIGNED OF DARK LARBORST, ITS PRESENCE, TREMENDE HISPORES,

Property to Indian Amount of State Market of State Market National International State Market National State Market National State Market National State National Nation

Action of Designation of the Conference of the Action of the Action of the Conference of The Conferenc



# Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat Tamarron Section 29 / Final Plat	
City Engineer Review  Reviewed See Attached Letter	
BY:	
City Secretary  Processed Returned for additional data	
BY: X-X2 DATE: 7-11-2017  Planning Commission Review	
ApprovedReturned for additional data	
CORRECTIONS HAVE BEEN MADE PER ENGINEER'S CO BY: ARM 2017	onum ENFS
City Council Review	
ApprovedReturned for additional data	
BY: DATE:	



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441 Phone: 281-346-1796 = Fax: 281-346-2556 www.fulsheartexas.gov

Consent Agenda Item H

REC'D JUL 17 2017

ulshear:	
RRON	
	Α
	Short Form Final Admin. (Minor) Plat
	Multi-Family Residentia
TH196.	
Platting	Fees
reliminary Plat - \$500.00 plus 3 er acre	.50 per lot, plus \$12.50
nal Plat - \$500,00 plus \$5.00 pe	er lot plus \$25.00 per acre
eplat - \$500.00 plus 5.00 per lo	
mending or Minor Plat - \$20	00.00
at Vacation - \$500.00	
Review of plats - \$100.00	(each additional review)
OTAL PLATTING FEE \$1,281.2	29
ark Fees (due at Final Plat A	
the second contract of	Physical II
THE PARTY OF THE P	ppication)
ect and the undersigned is a	authorized to make this
nts, and plat fees are require	ed at time of submittal o
ne P&Z board.	
dinator	07-17-2017
t	ents, and plat fees are require the P&Z board. ordinator ME/TITLE

# Clay & Leyendecker, Inc.

Texas Engineer Registration Number - F-2309

Consulting Engineers and Surveyors

July 27, 2017

# **Engineering Review**

Preliminary Plat – Tamarron Section 43 City of Fulshear, Texas

## For Information only:

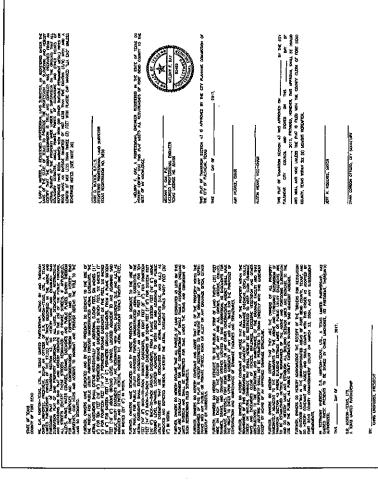
- 1. This plat will create 126 Lots in six (6) Blocks and five (5) Reserves that covers a total area of 27,223 acres.
- 2. Access to this section is from the extension of Zephyr Park Lane and Scout Island from Tamarron Section 29.
- 3. Since this section is located in the ETJ of the City it will need approval from the City, Fort Bend County and Fort Bend County Drainage District.
- 4. The typical lot in this section is 50-foot by 117-foot with a 25-foot Front Building Line.

### Recommendations:

I recommend that this Preliminary Plat of Tamarron Section 43 be approved with the following corrections/additions:

- A) The blanks left in Note # 10 need to be filled in on the face of the Plat.
- B) I recommend that the corner lot sizes be increased as there is only approximately 30-foot of width to install a driveway with the 25-foot corner radius. Parking is also limited in these cases.

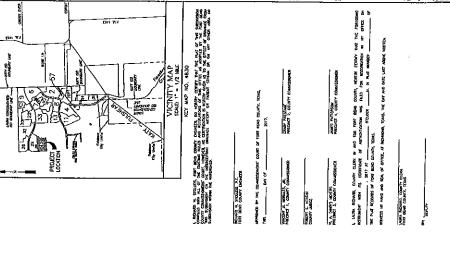
Deyerde



If Mr. IN ENDORSED AUTHORITY, ON THIS DAY PORSEMENT APPROACH SHOWING THE AUTHORITY OF SHORE AUTHORITY OF THE LIBERT PROPERTIES AND THE AUTHORITY OF THE AUTHORI

7017

The control of the co



PRELIMINARY PLAT OF TAMARRON SECTION 43
A SUBONGON OF 27.242 ACRES OF UND STILLING THE PROPERTY 339, FORT EACH 339,

125 LOTS 2 RESERVES (LAST2 LOCKS)
AUGUST 02, 2017 OWNERS:
D.R. HORTON - TEXAS, LTD;
A TEXAS LAMITED PARTERSHIP
INDE SOUTHWEST PRESERVENT
INDE SOUTHW

ENGINEER/SURVEYGR.

LAR Engineering, Inc.

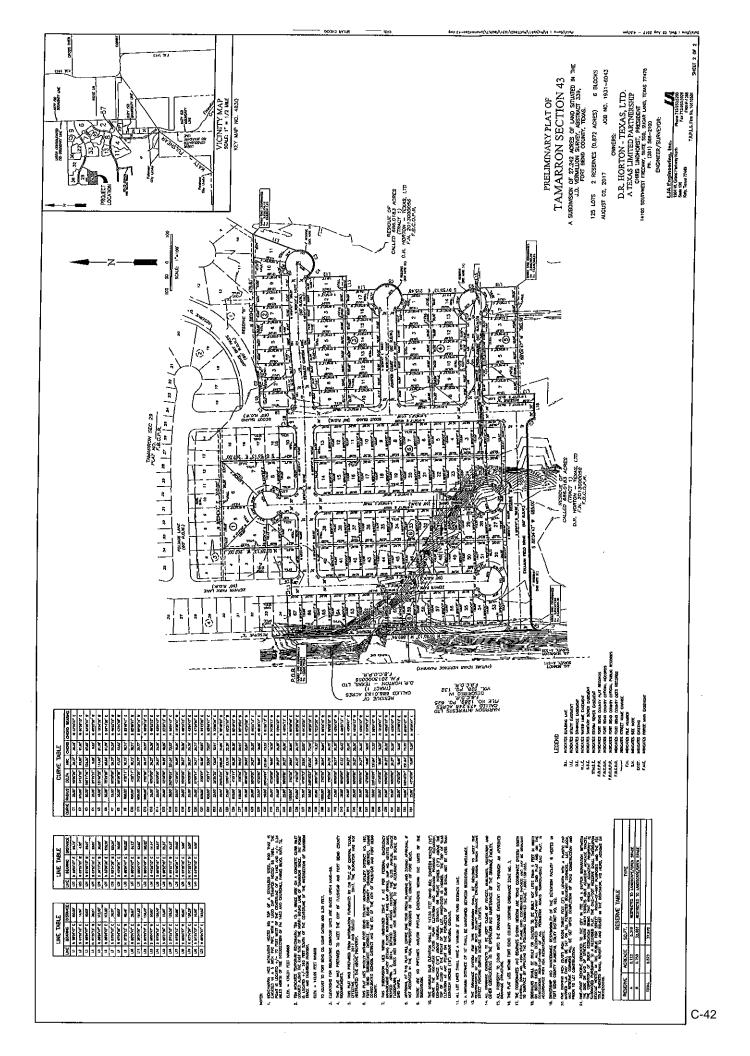
INW. Count lastesy front

Front 13,53,200

Sur You Front 13,53,200

Sur You Front 13,53,200

Tab Las Front 191999



# **Registration & Permit Department**

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat Tamarron Section	43 / Preliminary Plat	
City Engineer Review  Reviewed See Attached Letter	A)	
BY:	DATE:7-27-2017	
City Secretary  Processed Returned for additional data		
BY: 7C 7Coff  Planning Commission Review	DATE: 7-17-2017	
Approved Returned for additional data  FACINTED'S DEMONMENTA	TOODS MUST DE ADDRESSED	DEPOVEE
BY: Afon	DATE: 4- AUG 2017	AL PLAT
City Council Review		
ApprovedReturned for additional data		
BY:	DATE:	



PO Box 279 / 30603 FM 1093

Fulshear, Texas 77441 Phone: 281-346-1796 ~ Fax: 281-346-2556 www.fulsheartexas.gov

Consent Agenda Item I

Date Received by the City of		
and Reserves Development:	Jordan Rand	h
Selection)		2
X Final Vacation Plat	i	Short Form Final Admin. (Minor) Plat
n)		
	/ Patio Home	Multi-Family Residentia
**	Contrada de Carlos	Industrial
- The second second control of the second se	2	
pproval Letter) X No	į.	
was a second of the second of the second	P	latting Fees
Open Space/Utilities/Detention)		0.00 plus 3.50 per lot, plus \$12.50
LP	Section of the second of the s	is \$5.00 per lot plus \$25.00 per acre
	Amending or Minor	Plat - \$200.00
m	Plat Vacation - \$500	.00
		\$100.00 (each additional review)
	TOTAL PLATTING FEI	2993'12
	Park Fees (due at Fir	nal Plat Application) \$0
		escentivo esta dornario esta della del esta della dell
	X Final Vacation Plate  Town  Zero Lot Line Commercial  X ETJ (Extraterritorial Juris  for Metes and Bounds	X Final Vacation Plat  Zero Lot Line/ Patio Home Commercial  X ETJ (Extraterritorial Jurisdiction)  for Metes and Bounds Description  pproval Letter) X No  Preliminary Plat - \$500 per acre Final Plat - \$500.00 plus 5 Amending or Minor Plat Vacation - \$500 2 <sup>nd</sup> Review of plats - TOTAL PLATTING FEI

July 27, 2017

## **Engineering Review**

Final Plat
Jordan Ranch Street Dedication No. 2 and Reserves
Fort Bend County, Texas

### For Information only:

- 1. This plat will create Right-of-Way for Jordan Ranch Blvd (Igloo Road) with widths varying along with right-of-way for Dahlia Run Drive and Indigo Falls Drive.
- 2. This plat also creates three (3) Restricted Reserves
- 3. This tract is located in the ETJ of the City of Fulshear and in Fort Bend County. As such approval will be need from the following entities:
  - A) City of Fulshear
  - B) Fort Bend County
  - C) Fort Bend County Drainage District

#### Recommendations:

I recommend that this Final Plat of Jordan Ranch Street Dedication No. 2 and Reserves be approved once the following items are addressed:

- A) The City Planning Letter shows that a lien is present on this tract. This needs to be addressed.
- B) A one (1) foot Reserve is required along the Southwest side of the South side of the Jordan Ranch Blvd.

en lecke

## **Kimberly Kopecky**

From:

John Herzog (IDS) < JHerzog@idseg.com> Wednesday, August 02, 2017 5:38 PM

Sent: To:

Kimberly Kopecky

Cc:

r; Diana Offord; Eric Johnson (IDS); Steve Sams

Subject:

RE: Plat Reviews \_7-27-17

Attachments:

Lienholder Subordination for plat JR St. Ded. 2 and Reserves.pdf; Lienholder

Subordination for plat JR9.pdf; JR SEC 9 PLAT.pdf; JR SEC 12 PLAT latest.pdf; Lienholder

Subordination for plat JR12.pdf; City of Fulshear Final Plat Comments JR 12 2017-07-31.pdf; City of Fulshear Final Plat Comments JR 9 2017-07-31.pdf; City of

Fulshear Final Plat Comments JR St Ded 2 2017-07-31.pdf

Kimberly,

In response to David's recommendations, please see my response below:

#### Jordan Ranch Street Dedication No. 2 and Reserves

- 1. The lien will be addressed with the submittal of the attached lienholder subordination at the time of plat recordation.
- 2. There is a 1' reserve along the southwest side of the south side of Jordan Ranch Blvd. on the plat.

#### Jordan Ranch Section 9

- 1. The lien will be addressed with the submittal of the attached lienholder subordination at the time of plat recordation.
- 2. Reserve C has been removed from note 18. Please see attached plat.

#### Jordan Ranch Section 12

- 1. A 15' W.S.E. has been added to the cul-de-sac of Orchard Place Lane and Aster Brook Drive. Please see attached plat.
- 2. The lien will be addressed with the submittal of the attached lienholder subordination at the time of plat recordation.

I have also included a copy of the recommendation letter from David for each section.

If you have any questions regarding my comments, please let me know.

Thanks, John



John R. Herzog, P.E.

Reing Group Project Engineer

13430 Northwest Freeway, Suite 700, Houston, Texas 77040

Main: 713.462.3178 | Direct: 832.590.7145

JHerzog@idseg.com

Website | Facebook | Linkedin

TBPE F-2726 | T8PLS 10110700 & 10110704

1

Registration & Permit Department Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat Jordan Ranch Str	eet Dedication No. 2 and A	eserves
City Engineer Review	Final Plat	
Reviewed See Attached Letter		
BY:	DATE: 7-27-2017	=:
City Secretary		
Processed Returned for additional data		
BY: Thorn Thorn Planning Commission Review	DATE: 7-17-2017	
Approved Returned for additional data		
LORREGIONS HAVE BEEN 1	VADE PER ENGINEERS	COMMENTS
BY: Jem	DATE: 4-AMA 2017	- S-3.₹0 π
City Council Review		
Approved Returned for additional data		
3Y:	DATE:	



PO Box 279 / 30603 FM 1093

Fulshear, Texas 77441 Phone: 281-346-1796 ~ Fax: 281-346-2556

Consent Agenda Item J www.fulsheartexas.gov

Date: //14/201/	ate Received by the City o	f Fulshear:	
Subdivision: Jordan Ranch Sec 9	Development:	Jordan Ranch	
SUBMITTAL OF PLAT: (Check Appropriate Sele	ection)		¥
Preliminary Replat Amending Plat	X Final Vacation Plat		Short Form Final Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate Selection)			
X Single-Family Residential	Zero Lot Line/	Patio Home	Multi-Family Residentia
Planned Development Plat Location: City X	Commercial _ ETJ (Extraterritorial Jurisc	france - A	Industrial
egal Description: See Attached Plat fo			
Variance:Yes (Attach a Copy of Approach of Acreage: 8.856	oval Letter) X No		
lumber of Lots: 26		Pla	tting Fees
lumber and Types of Reserves: 2 (Open Spacotal Acres in Reserve: 0.590			0 plus 3.50 per lot, plus \$12.50
ddress: 5005 Riverway, Suite 500		Final Plat - \$500.00 plus \$	5.00 per lot plus \$25.00 per acre
ty/State: Houston, TX		Replat - \$500.00 plus 5.00	per lot plus \$25.00 per acre
elephone: (713) 960-9977		Amending or Minor Pla	nt - \$200.00
mail Address: steves@johnsondev.com		Plat Vacation - \$500.00	)
ngineer/Planner: IDS Engineering Group		2 <sup>nd</sup> Review of plats - \$1	.00.00 (each additional review)
ontact Person: John R. Herzog, P.E.		TOTAL PLATTING FEE_	\$851.40
elephone: (713) 462-3178		Park Fees (due at Final	Plat Application) \$11,700
ax Number:		2015-1-1211	
mail Address: jherzog@idseg.com		Per development a paid prior to the pla	greement, Park Fees will t being recorded
nis is to certify that the information on this for oplication. I understand that if all necessary in ty of Fulshear will not complete the review no	rm is complete, true and co	orrect and the undersign	ned is authorized to make this
11 / /	ohn R. Herzog, P.E., Pr	TO STILL THE STATE OF THE STATE	7/14/2017
SIGNATURE	TYPED OR PRINTED NA	AME/TITLE	DATE

Texas Engineer Registration Number - F-2309

July 27, 2017

### **Engineering Review**

# Final Plat - Jordan Ranch Section Nine Fort Bend County, Texas

#### For Information only:

- 1. This plat will create 26 Lots in one (1) Block with two (2) Reserves that covers a total acreage of 8.856 acres.
- 2. The typical lot size for this section appears to be 70-foot by 133-foot with a 20-foot Front Building Line
- 3. This tract is located in the E.T.J. of the City of Fulshear and as such approval will be needed from the following:
  - A) City of Fulshear
  - B) Fort Bend County
  - C) Fort Bend County Drainage District

#### Recommendations:

I recommend that this Final Plat of Jordan Ranch, Section Nine be approved once the following Items are addressed:

- A) The City Planning Letter shows that a lien exists on this tract. This needs to be addressed.
- B) Note # 18 needs to be corrected as there is no Reserve "C" on this Plat..

Løyenderbr

## **Kimberly Kopecky**

From: John Herzog (IDS) <JHerzog@idseg.com>
Sent: Wednesday, August 02, 2017 5:38 PM

To: Kimberly Kopecky

**Cc:** r; Diana Offord; Eric Johnson (IDS); Steve Sams

Subject: RE: Plat Reviews \_7-27-17

Attachments: Lienholder Subordination for plat JR St. Ded. 2 and Reserves.pdf; Lienholder

Subordination for plat JR9.pdf; JR SEC 9 PLAT.pdf; JR SEC 12 PLAT latest.pdf; Lienholder

Subordination for plat JR12.pdf; City of Fulshear Final Plat Comments JR 12

2017-07-31.pdf; City of Fulshear Final Plat Comments JR 9 2017-07-31.pdf; City of

Fulshear Final Plat Comments JR St Ded 2 2017-07-31.pdf

Kimberly,

In response to David's recommendations, please see my response below:

#### Jordan Ranch Street Dedication No. 2 and Reserves

- 1. The lien will be addressed with the submittal of the attached lienholder subordination at the time of plat recordation.
- 2. There is a 1' reserve along the southwest side of the south side of Jordan Ranch Blvd. on the plat.

#### Jordan Ranch Section 9

- 1. The lien will be addressed with the submittal of the attached lienholder subordination at the time of plat recordation.
- 2. Reserve C has been removed from note 18. Please see attached plat.

#### **Jordan Ranch Section 12**

- A 15' W.S.E. has been added to the cul-de-sac of Orchard Place Lane and Aster Brook Drive. Please see attached plat.
- 2. The lien will be addressed with the submittal of the attached lienholder subordination at the time of plat recordation.

I have also included a copy of the recommendation letter from David for each section.

If you have any questions regarding my comments, please let me know.

Thanks, John



John R. Herzog, P.E.

Project Engineer

13430 Northwest Freeway, Suite 700, Houston, Texas 77040

Main: 713.462.3178 | Direct: 832.590.7145

<u>JHerzog@idseg.com</u>

Website | Facebook | Linkedin

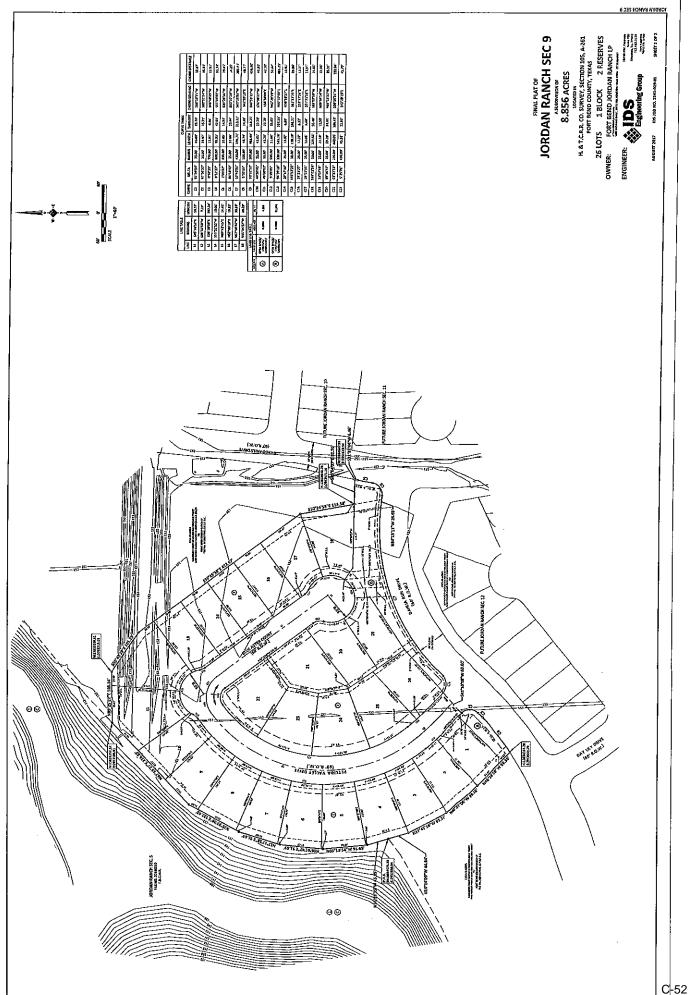
TBPE F-2726 | T8PLS 10110700 & 10110704

L Richard M, Sabbal, Gert Band Copera, de Bandy centity des the piet of the substitution compliss with all of the critical cost control of the substitution of the first the substitution of the complex control of the control of H. & T.C.R.R. CO. SUNNY, SECTION 105, A-251
FORT BERO COUNTY, TEXAS
ZE LOTS 1 BLOCK 2 RESERVES
NER: FORT BERO JORDAN RANCH D
FORT BERO JORDAN RANCH D FORT BEND COUNTY KEY MAP NO. 482M VICINITY MAP SCALE 1" = 5,000' JORDAN RANCH SEC 9 of the place-corbs of fact hend County, Tena. t, towns Mohard, County Gook in and for Fart Bend County, has the certify that the foregoing to 8.856 ACRES W.A. "May" Meren. Pretted 3, Commy Communic Mitoess my hard and seas of affice, at Mitheend, Tema, the sky end date last above writes Laure Richard, County Gorb Fact Dand County, Tours Richard W. Stodals, P.E. Fart Lead County Impless tertificate of aptientification was filled for returnation in my office on OWNER: The southwesterfe director, with said curve to the cith), hower, a reduce of 25,00 feet, a central ampe of 80° 104 47", a chose bearing and distance of 15.27 JB\* West 54.20 feet, and an are distance of 35.66 feet to a 5/64 cith free feet with the approach 90.5 was feet by a old of curve. HONGE is a version's defined too, with said cares in the right, besting a residue of 25,00 feet, a careting and detance of soil 11 West -25,50 feet, as dand to see the a 55,40 feet, as dand as the detance of detance of detance of detance of detance of detance of detance. the second state of the CLUBS first containing the CLUBS and the CLUBS a 100KI benjari 1711 Web. 1565 keta ba Sahabi benarak Magamara 10° sai keta haka Gondusa I.a cara ba ba int. 100KI ba sabinasah dirangan yaka tencara bash keta saban orda da kaba a sambaga da 10° sat basha keta da basa d 100KI 100 TK UK Web. 1518 Meb. and an mebanasa I 332,2 keta ta 150ki bina mehaka sapangan 10° sai da basha da menanda da 100KI sambaran NOTE in a contensating direction, with add curve to the right, having a natur of 70,00 heat, a contrib angle of 00°57 35°, a closed bearing and distinsed 15 sout, 46°, 25° sees, 47,23°, best, and an ore distinsed of 12,33° feet to 8 Silvhost from red with cap stamped 1105° set for the Peins of Compound vivosions and carves to the right. BRCE is soothwesting discises, with paid cure to the sign; having a natur of 800.00 test, a entural active of 00°57 37, a closed basing and clusters by S. V. G. OT Vised 20.35 test, and as we defined of 58.51 feet to 8.50 mills from red with cap stanged "IDS" set for the sustances; comer of the HONG North 16" 29" SY What - 45.85 kms, with an san five of said feathclast Research" "T to a 5/8-Inch fron had with cap atsamped "105" found for an angle other of said Assaulting Reports "C said an Insyl corner of the barrier described tracts. HENCE Month 07-13' Se' West - 91.66 feet, combaing with culd sent line, to a 5/febrich from rod with cup samped "IDS" (curd for an angle comen of takes residence of the heapth bestitched statt. THERECT NEWS NEW YOR - MASSELLES FOR IN a 15th Judy Into material TOPS year for a surface some the News described from:
THERECT NEWS OF THE SERVIS STATES AND A 15th JUDY A 15th JUDY AND A 15 The distincts system for this substitution is designed in ecconomics with the fest Bend County Distings Chiefs Manual which allows strategoristing with statens mitted from the I, John R. Hartug, A Perfessional fuglement registered in the Saths of Takes do benefy certify that this plat meets the Webbermotts of Fest Land County to the best of my Homeleight. h bard de se l'Albertannica de march (d. 17 avec de 17 Les des l'amenticements des ambient for the regions de 17 avec de All double preservements are to be large closured, bedefree, suggester and other abstractions to the operation produced and property in topicing to define the definite minimum (largely) as a conference of the definition of the defini Advent writen webestasion by the affected triffice, all tellity assertant ment be tept includented from sery son Only it the greatest of personal triffice over 1, Any streatistic for languages are destruction may be reasoned Only it the greatest greatest surpraint. Roters A mic it within this plat will be comed and rotestalend for faith as 14,1,0, Mo. Ma. Maintenance will be perfor without for subset faithful too, 18 or the bedge fancts Commenting. Monanda, akali ba badh se camani ta badh na i ban tani ban 8 Rati is watah sa badh akan ai ad badhatan ayin sa Alibipist hadi ah tas tanilgasen higis ol-any ai ali pathasian taak suntounday pidi pid, fa accondunes asin da A, The platest are in largery within these II, defined as press determined to be assettly the 100 year flood phil Flood bearman in a big by book by, delibitation, effective floof 51, 20%. The top of all these plats shall be a minimum of 175.00 feet above mans us feet, The top of this simult the pariment of the tink the pariment of the tink that is not the order of the sixthese shares natural present. ALLIN Ween, Co-Chairman This plac of JOHDAN RANICHSLE 9 Is any AR'W. Referb, Mayor BETOT IX. On waterigned artifactly, on this derpenmark segment tember is, form, to de traitlent, bottom to en the training of the segment of the training of the training of the segment of the segment of the segment of the a full convention. TUTENER, Commer de hartor destines their de paract of land deficiented an test on this plat are originally historied to Another of sight back, developing for engage, are to propose price the platenter of models because subdivibility, and shall because for the platenter of models because subdivibility, and shall because for the configuration of word models for their destinative. URDICK, Centers do herby consent and some that all of the property within the benedictar of this plat is here and to prement the cincilage of any expect tash has any public or private street, premisent access assument, read any shallest after, when discolate of infection. THE U.S. OF A PROPERTY STATE THE WAS A THE WASHINGTON TO THE WASHINGTON THE WASHI URINIT, Comment do ben'ny doditata no bao paobbe a stafe oi band mwenty (20) tent wefer on undo taba an'f no eun and all besons, servels, gaint, servels alternate and struktupe debut bestant de und audobeston, an'e abaneme sy persons. For land Compy et european governmental agricus (red) tawa de debt to enter spon and automost est filment to the propose at lonothestics and analismance and debuggi relations and humaness. LIBRIA, Owens do hereby commant sed, agree tool of of On property selbs the Loundstein of the sauthelbs in the 1994 sheeps we research, of the content of the change may and neither the restricted to head to see a sequencial count of content, the content of the change and change of property count to the specialism account of the desirement offerst of the case of the change of the country of the change of t Notery Politic to send for the Date Of Thesa er Jankson Jakowe Rosan as, UC a Treat Linked Baldin Campang its General Partes Mayben & Same, Was President ey, PORT MPD JORDAN BUILDE IV. STATE OF TEXAS COUNTY OF HALBIS

ENGINEER: DS Engineering Group

IDS JOB NO. 2341-019-01

AUGUST 2017



# Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat Jordan Ranch Section 9 - Final Plat	
City Engineer Review  Reviewed	
See Attached Letter	
BY: DATE: 7-27-2017	
City Secretary	
Processed Returned for additional data	
BY: 1 reson Offerd DATE: 7-17-2017	
Planning Commission Review	
ApprovedReturned for additional data	
CORREGIONS HAVE BEEN MADE PER ENGINEERS	COMMENTS
BY: SPEM DATE: 4 AUG 2017	
City Council Review	
ApprovedReturned for additional data	
BY: DATE:	



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441

Phone: 281-346-1796 ~ Fax: 281-346-2556 www.fulsheartexas.gov Consent Agenda Item K

	by the City of Fulshear:
Subdivision: Jordan Ranch Sec 12 Deve	elopment: Jordan Ranch
SUBMITTAL OF PLAT: (Check Appropriate Selection)	•
Preliminary X F Replat V Amending Plat	Final Short Form Final Vacation Plat Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate Selection)	
district continues in passing on a little	Zero Lot Line/ Patio Home Multi-Family Residentia
	rritorial Jurisdiction)
Legal Description: See Attached Plat for Metes and	Separate and a separate of the
Variance:Yes (Attach a Copy of Approval Letter)	XNo
Total Acreage: 9.088	
Number of Streets: 3 Number of Lots: 33	BCAN-2 P.22
Number and Types of Reserves: 3 (Open Space/Utilities/L Total Acres in Reserve: 0.871	Platting Fees  Landscape)  Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre
Owner: FORT BEND JORDAN RANCH LP	Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre
Address: 5005 Riverway, Suite 500	Replat - \$500,00 plus 5.00 per lot plus \$25.00 per acre
City/State: Houston, TX	
Telephone: (713) 960-9977	Amending or Minor Plat - \$200.00
Email Address: steves@johnsondev.com	Plat Vacation - \$500.00
Engineer/Planner: IDS Engineering Group	2 <sup>nd</sup> Review of plats - \$100.00 (each additional review)
Contact Person: John R. Herzog, P.E.	TOTAL PLATTING FEE \$892.20
Telephone: (713) 462-3178	Park Fees (due at Final Plat Application) \$14,850*
Fax Number:	*Per development agreement, Park Fees will
Email Address: jherzog@idseg.com	paid prior to the plat being recorded
	te, true and correct and the undersigned is authorized to make this equired documents, and plat fees are required at time of submittal or to submit to the P&Z board.
John R. Herz	zog, P.E., Project Engineer 7/14/2017
SIGNATURE TYPED O	R PRINTED NAME/TITLE DATE

Texas Engineer Registration Number - F-2309

July 27, 2017

## **Engineering Review**

Final Plat - Jordan Ranch Section Twelve Fort Bend County, Texas

### For Information only:

- 1. This plat will create 33 Lots in one (1) Block with two (2) Reserves that covers a total acreage of 9.088 acres.
- 2. The typical lot size for this section appears to be 60-foot by 130-foot with a 20-foot Front Building Line
- 3. This tract is located in the E.T.J. of the City of Fulshear and as such approval will be needed from the following:
  - A) City of Fulshear
  - B) Fort Bend County
  - C) Fort Bend County Drainage District

#### Recommendations:

I recommend that this Final Plat of Jordan Ranch, Section Twelve be approved once the following items are addressed:

- A) A 14-foot waterline easement is required at the cul-de-sac of Orchard Place Lane and Aster Brook Drive so the waterline can be looped. A 10-foot easement is not large enough to maintain a waterline.
- B) The City Planning Letter shows that a lien is present on this tract. This needs to be addressed..

Degenderte

## Kimberly Kopecky

From:

John Herzog (IDS) < JHerzog@idseg.com> Wednesday, August 02, 2017 5:38 PM

Sent: To:

Kimberly Kopecky

Cc:

r; Diana Offord; Eric Johnson (IDS); Steve Sams

Subject:

RE: Plat Reviews \_7-27-17

**Attachments:** 

Lienholder Subordination for plat JR St. Ded. 2 and Reserves.pdf; Lienholder

Subordination for plat JR9.pdf; JR SEC 9 PLAT.pdf; JR SEC 12 PLAT latest.pdf; Lienholder

Subordination for plat JR12.pdf; City of Fulshear Final Plat Comments JR 12

2017-07-31.pdf; City of Fulshear Final Plat Comments JR 9 2017-07-31.pdf; City of

Fulshear Final Plat Comments JR St Ded 2 2017-07-31.pdf

#### Kimberly,

In response to David's recommendations, please see my response below:

#### Jordan Ranch Street Dedication No. 2 and Reserves

- 1. The lien will be addressed with the submittal of the attached lienholder subordination at the time of plat recordation.
- 2. There is a 1' reserve along the southwest side of the south side of Jordan Ranch Blvd. on the plat.

#### Jordan Ranch Section 9

- 1. The lien will be addressed with the submittal of the attached lienholder subordination at the time of plat
- 2. Reserve C has been removed from note 18. Please see attached plat.

#### Jordan Ranch Section 12

- 1. A 15' W.S.E. has been added to the cul-de-sac of Orchard Place Lane and Aster Brook Drive. Please see attached
- 2. The lien will be addressed with the submittal of the attached lienholder subordination at the time of plat recordation.

I have also included a copy of the recommendation letter from David for each section.

If you have any questions regarding my comments, please let me know.

Thanks, John



John R. Herzog, P.E.

13430 Northwest Freeway, Suite 700, Houston, Texas 77040

Main: 713.462.3178 | Direct: 832.590.7145

<u>JHerzog@idseg.com</u>

Website | Facebook | Linkedin

TBPE F-2726 | TBPLS 10110700 & 10110704

H. & T.C.R.R. CO. SURVEY, SECTION 105, A-261, FORT BEND COUNTY, TEXAS

33 LOTS 1 BLOCK 2 RESERVES

THER: FORT BEND JORDAN RANCH ID

FORT BEND JORDAN RANCH ID JORDAN RANCH SEC 12 I, Lamp Michael, County Carle in and for Fort Mont County, hemby cartify that the foregoing ins 9.088 ACRES Witness my hand and pool of Office, at Richmond, Tosas, the day and date last above writter lama Palterium Predict 4, Coulty Consellator W.A. Andy Mayers Practed 3, County Convent, 6 Michael W. Stollels, P.E. Fars Bend County thylnesis Lines Richard, County Class Fort Gent County, Years OWNER: Obsestitical is a Statich for not with the barroom "100" famel for the most entandy come of leaderstood featers "C. of JODAN I MODI SCC. 3 According to the first latered recorded softer the Code for, 2016/0010, in the Oritlad for International Code Code Ny, Teast and an explication of the workship conducting the Code for Code for 2016/0010, in the Oritlad first former of the service of the code Code Ny. ONDER CORRESPONDED FOR THE CALL OF LONG AND THE CONTRACT OF THE CONTRACT OF THE CALL OF TH in a configuratory districts, with safe cores to the jeft, howing a reflect of \$100.00 feet, a mental angle of \$2.75 is closed burning and quisate at Social for the feet, 194,00 feet, and to are classored 184,25 feet to a Aldacch two rost wide expansion? "Ald safe to be end of LAN cores and The beginning of course to the feet of the configuration of the configuration of the configuration." n a seaffermanny direction, with and come to the eight healing a retinue of 2000 left, a control aught of 81°20°12. It's attact beamsy and intense of The seaffermann of 20°40 left, and an act distance of 42.35 beat to a 5/6-had from and with cap Rampach 1925 will for the end of said come and On beginning a remote to the little of the seaffermann of the seaffermann of the seaffermann and he sendworkship dercha, with seal cover bithe hit bender a nadase at 35000 leng a comparate of 12 '95' 30' a down bromes and defeated of sorts. n southerstry dynaton, with said cown to the digh, bridge or safes of 10.00 (etc.), complex of 20° for 50°, a four basing and clisaton of South 24° 00° for 1616 bet, and as are depose of 33.20 fort to a 34° drib from red with cap stateped "30° for for the road of safe cown. n a northwestamp direction, with said store to the felt, hanks a mater of some a restall angle of 19 50 tall, a chard basinty and distances of contributions of contributions to the said and set of the said and set of the said of the s n controversity describes, with safe derive the right, besity a nation of 350 level, a central age, or for 15.2%, a closed besity per distribution to some hand of persons of the control 17.2% besity to 5 (Person been red with the sec of safe cover, and which or the sec of safe cover, and section to the sec of safe cover, and section to the sec of safe cover, and section to the s ns medhaniang destaks, with stak core to the sight, beang a radius of TNAR (eqt, a start) ande of 51 s VOV 41, a Soord bashing and diamoss Gody MF MF SP Fert stilled beat, and sea are closures of 723.54 best is 5 (A-both Stors sof with cop tamoped "MD" set for the end of sade came, isobo M. Tit (16 - Add Sense a Lybrack los and Ambackard "Var state an hydroxy at some to be eight. The state of the state na restituationy divestion, with a safe cover to the set, terring a radius of \$15,00 feet, a control angle of \$27 of a short bearing and decases restit for the set of the sent of sade cover restit SET As the the sent of sade cover restit SET As the terring the sent of sade cover restit SET As the terring the sent of sade cover. THENCE form, 12" or 57" when - 1776.31 (red. bower said 1552.42 acre tract, to a 3/80 bet) fron rad with cap stampad "105" set for the most power and POINT Of distributions of the hereby described Long. South 37' 96' 37' East. Galblant to a SAR-both from red with any attended TIGS as the beginning of a non-superious so the right. forth 35° 57° 15° Wint - 60.00 feet to 1.9/Billion lists not with cap clamped TIOS set far the beginning of a non-langest curve to the left. North off 45 OFF East > 100,300 feet to a SAR-high from root with cap stamped "TOS" set for the beginning of a come to the right. South 25" 37" 42" fast - 95,74 feet to a 5,00-leads from rod with cap managed "TDS" set for the an angle point Seuth 44° CB' 17" West - 120.03 bost to a SAP-inch from rod with cap stamped "IDS" vot for no angle polacy South 43" 23" 44" West - 48,53" (44) to a 5/2 latch line, nod with cap stamped "192" set for an angle points South 687 \$67 22" West - 27.27 fact to a \$785mch bran and with cap stamped "105" set for an augle point South 52° 53° 00" West - 51.44 fast in a 5/8-both bas rod with an paramped "IDF" set for an segle point South 46" 29" Os" West - 60.01 feet to a 5/5-lack from rod with top stamped TDS" set for an augst point South AIF SC 13T West - 56,75 fact to a 5,54 back from rod with cap coompany TIOS" set for an angle point Sowh SST D1' 53" West - 53.03 (set to a 5,73-bit) has nod with cap damped "IDS" act for an augle police South 12" SE 37" West - 53.03 feet to a 3/2-leach lion rod with mp stemped "[15" act for an angle point North 79°00' sg." West - 53.00 feet to a 57b lack from sod with tap Humped 1165 ast for an unde point North 61° 07° 59° West + 51.03 feet to a S/Brinch from motivatio cap stamped "TOS" set for an ample points North 43" to" 16" West +59,000 free to a 5/fe/add from rod with cap stamped 1105" set for an angle polici North 15° 14° 34" West - 53,03 fort to a 5/Painch lien rook with che stamped 1105° set for an angle proint North G7" 1,7" SQT Wees - 53.03 fact to a S/P-Inch Iron rock with Cap stanced "103" act for an angle pair North 21" ES 32" (211 - 53.03 faut to a \$/44rch from rod with cap utamped "(OS" set for an argin point Marth 20" MF 10" East - 55,00 feat to a 5,72 deck from tod with cap stamped 105° set for an angle post North 32" J.F. Og" Wast - 123.00 feet to a 5/8-both lean rod with case managed "105" sot learthe begins Advent welten auchenbaden by the affocted utilities at tallify assessent myst he lapt undetsotend from my servertility Proposentació se elektrofiche de preparts confest. Any utualization de proposententa an abstructura may be compred by the Lift, at the proposition committes agrees. A rendezum et distanca el 12 qual de suchazionel berneuer musicarioù den listo. The denbage optione the Dis saladodum de designed de scientimes wells (de Tot Beed Coarty Cralenge Climba Music Wilds alleva sirvel profiley WID lettres saladol event; The pict of ORDAR PARCES SEC 21 was approved by the City of feedower Council on the Tard day of September, 2005, and the City of September, 2005, and the City of September, 2005, and the City of September, 2005, and the Internal Section 2005, and only and bed, and the Section 2005, and only and bed, also 100 days to Council and Council and bed, and the Section 2005, and t All disheage assuments we to be bast ober of twisse, leafsings, septiation and other statisticisms to the operation mathemater by the definishe halfigs, All property is neglined to deals has the destings assument through an appro-dessays survense. The Strikes retain for this sanchister is derived in scordance with the "Fort land Courty Onlinese Citacle Ma which allows server powers, with determs rability event. Motorita sout to tour as exceed to be built perform than 3 few its walkto, as both 1250 of all deficient enthe This pits and on the configuratings of all performer out is serviceding table juin, in accordance with it The platfied sees is leaved within Topic X, delined as soons declarations to be complet the 250 years from Most immersing Note Hosp Proof-the, 4213/12012, which have don't 00, 2014. This proposity has unlike to semplanticated jurisdiction of the Chy of Indebusy, best Lend Courts, Teast or Movietaed Helley Descriptors The tay of all flavorables shall be a mishkeuse of \$33.50 four shore means use jerst. The top of slab elements the partmeter of the stab stati cot be been than eighborn (TRI lackes states extensing payor). i, John R. Herray, A Professional Engineer registered in the State of Years do Herrity certify, equipments of Four dead Commity to the host of my terominates. Streamen A and II within this piet will be considered materially by Follows M. U.D. Hu, Mr. by effort Follows M. U.D. Ho, its or the Jorgan Sandh Community Association. O. Carbon Offerd, Day Secretary Audin Weam, Co-Ordense All bedding these blong street rights of very see as shown on the plan. All steeks bedding these so be 5' mises otherwise petanl. THS DOCUMENT IS RELEASED SOATHER PROPERTY OF SOURCE OF SOURCE ADDRESSOR, P.E. 12646. ON 0504/13, IT IS NOT TO RE USED FOR CONSTRUCTION PURPOSES. This part of JORDAN RANGH STC 32 is separal 4 P.W. Roberts, Mayor HTRU ALC Condesified solution, onto dispersación separed topicos. Alex, tice fuel indental dominio en tente destructions despersación de la formación de la formación de la formación de la formación de la con-tra proprieda. Establica de la bación separed del fuel company la formación de la conferio del la conferio de la conferio del la conferio de la conferio de la conferio del la conferio de la conferio de la conferio del la conferio BENTETIALON' WARRION, CONSIGNI FANCIO DE LEG. & THEST BERNEN REAGING COMPANY, AN EMENTE SERVING OF THE THEORY OF THE THE THEORY OF THE THE THEORY OF THE THE THEORY OF THE THEORY OF THE THEORY OF THE THE THE THEORY OF THE THEORY OF THE THEORY OF THE THEORY OF THE THE THE THE THE THE FURTHEL CONSIST OF NORTH INTOVINCES THE MOST OF the Tories for Magistics of Ordinos Lightles in the Ultrasportate forms of test forms, There is, and to be test revenued in they are did that they will fill only in angested by test flood formstitioners, Chem to North 23, 2300, and in publicatives amendments. THERSILE, GENERA SE FOREINY SOLDER WAS AN ENDERLY OF BASE SENDERS OF BOLD ON THE SEND WAS CONFIDENCE OF SENDERS OF SENDER THIRD, Covers do humbs consust and stree flors flor it the property within the boundaries of this plat is humb and so were the delicings at any signification and has any public or parties street, parameters better these delicings of influents, and on any animals delicing the influents, UDPRIN, Courses de bereigt desferat to the public to strip of text's reserve [35] between de bereigt desferat to the groups of the more flat or and all bereas, course, guillar, Christel, Greet and Grabage obtain located is mad instrument, and a proposation that beet down in such manners that and course that the flat forms to the open and a green and a flat from the the the greet spot and descended. 4. Queen to benty invented to days (but jif of by poppy) within the boundaries of the haddelink.

you fairly a destroy, (10), pop, the a name a days was a pop of the transit of the benty without a destroy. The transit of the property of the operation of the spectral benty and a statement often of linear, hadden, extensive weighted the days observation to the spectral at law days that the best of the property risk in the best distributed to the destroy of the property risk in the best distributed to the fairly had the second in the property risk in the property of the property risk in the property of the property risk in the property risk in the property of the property risk in the property of the property I, the claiming randy that we had the concess of all property immediately adjusted to the beauthodries of the beauthous of a (discharbing THE III the wellight greated has no gradies claimly numerate are to be outsile to be about the if the above and despring analytical count of the beauth rands and despited all building actions that is to be and the profile, all profile cally interments them it and despite the outsile. Motory Public to and for the State Of Types Stephan & Some, Vica President on FORT after JORDAN ALVECT IP. a Team limited fertimiship govern comply som maxib sook Sakes Of OPFICE, then \_\_\_\_\_\_ day of

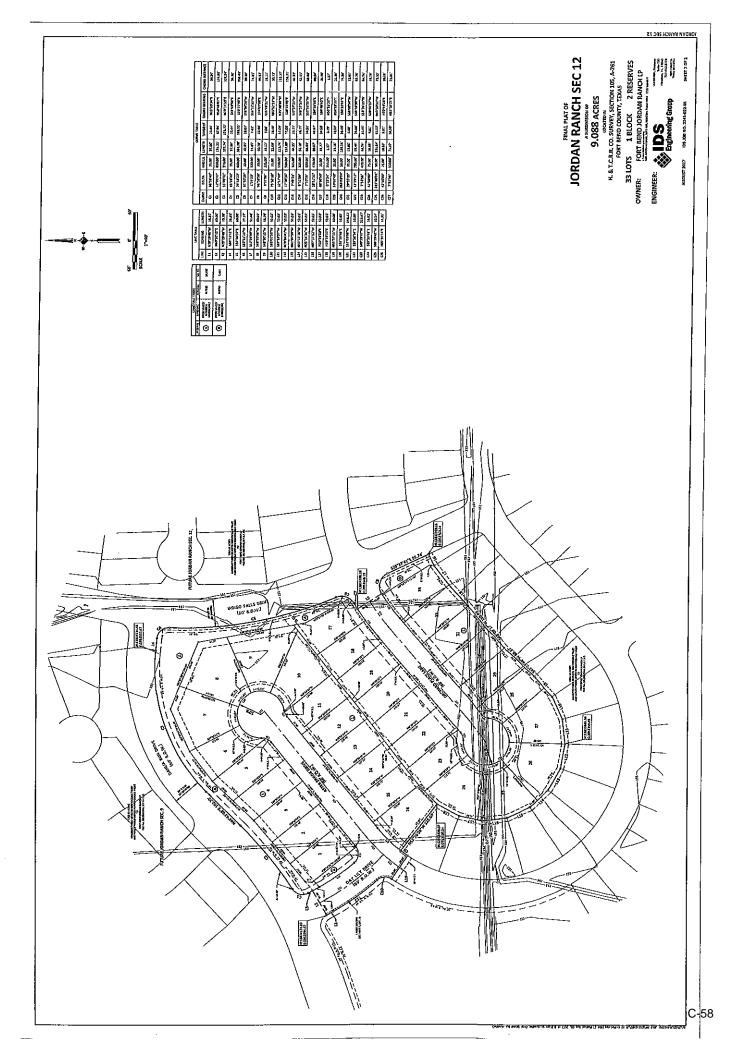
, taborid W. Holly, for ked Confer States (Section 2) and the software comfor who as a the setting (Very and Trackhone at You William & Referred to the set have to the strategies, four, more than a small facilities to keep the set on the trackhone and the set of the set have to extract the set of the small facilities to keep the set of FORT BEND COUNTY KEY MAP NO. 482M VIGINITY MAP SCALE 1" = 5,000"

ENGINEER: DS ENGINEERING Group

IDS JOO NO. 2243-022-04 AUGUST 2017

OEDVA SVACH SEC 15

C-57



Registration & Permit Department Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat Jordan Ranch Sec. 12 - Final Plat
City Engineer Review  Reviewed See Attached Letter
BY:
City Secretary
Processed Returned for additional data
BY: The Detail DATE: 7-17-2017
Planning Commission Review
ApprovedReturned for additional data
DEPENTIONS HAVE BEEN MADE THER ENGINEER'S COMMENTE
BY: 4 AUG 2017
City Council Review
Approved Returned for additional data
BY: DATE:



PO Box 279 / 30603 FM 1093

Fulshear, Texas 77441

Phone: 281-346-1796 ~ Fax: 281-346-2556 www.fulsbeartexas.gov

Consent Agenda Item L

REC'D JUL 1 9 2017

Date: 6 19 14017 Subdivision: 2050 DAL	Date Received by the City of Development:	KIDDOS	RANCH
UBMITTAL OF PLAT: (Check Appropriate	Selection)		ar.
✓ Preliminary	Final		Short Form Final
Replat	Vacation Plat		Admin. (Minor) Plat
Amending Plat	T design Time		
YPE OF PLAT: (Check Appropriate Selection	on)		
Single-Family Residential	Zero Lot Line/	Patio Home	Multi-Family Residential
Planned Development	Commercial		Industrial
Plat Location: City	ETJ (Extraterritorial Jurisd	liction)	
egal Description: ROSE Date S	subdivision W	IR Sect	lot 1 - 4 AVLOSES
	vear and e	111111111111111111111111111111111111111	share pla
/ariance:Yes (Attach a Copy of /	Approval Letter) No		
otal Acreage: 2160			
lumber of Streets:			
lumber of Lots:		P	latting Fees
lumber and Types of Reserves: 9	Lesenve A-ANDB	***	
otal Acres in Reserve: 0, 72, 1	g	Preliminary Plat - \$500 per acre	0.00 plus 3.50 per lot, plus \$12.50
OWNER FADY CHAP	AN	Final Plat - \$500.00 plu	s \$5.00 per lot plus \$25.00 per acre
ddress: 180219 Kusc	tane	Replat - \$500.00 plus 5	:00 per lot plus \$25.00 per acre
ity/State: KATY TEAN	-3	Amending or Minor	Marcher Constitution (
elephone: 832 - 387 -	7249	CONTRACTOR OF STREET	
mail Address: Chaben (a) h	otmoul, com	Plat Vacation - \$500	
ingineer/Planner: C-D-FEN L	OCH ARC ASSET	2 <sup>nd</sup> Review of plats -	\$100.00 (each additional review)
	PED ASSOCIATE	TOTAL PLATTING FE	538.25
Contact Person: THANG N Celephone: 981-433	75-1-1	Park Fees (due at Fir	CONTROL OF MARKET AND
elephone: 081-433 ax Number:	- 1011	nark nees (due at hir	nai Plat Application)
mail Address: Thirk-Norvy En.	No 32 WIML 10 100	1	
man Address. The Fore Por	33	4	
thang nguyenda this is to certify that the information on the	e 33 @ yahoo, com	arrant and the modern	depend to surpherly and to send to the
ins is to certify that the information on th			
	si Funditionality (edoller docu		ne required at time of submittal of
pplication. I understand that if all necess	ew needed in order to submit to	n the P&7 board	
	ew needed in order to submit t	o the P&Z board.	
pplication. I understand that if all necess	ew needed in order to submit t	o the P&Z board.	1 10 14

# **Engineering Review**

July 27, 2017

Revised Preliminary Plat – Kiddos Ranch Fort Bend County, Texas

## For Information only:

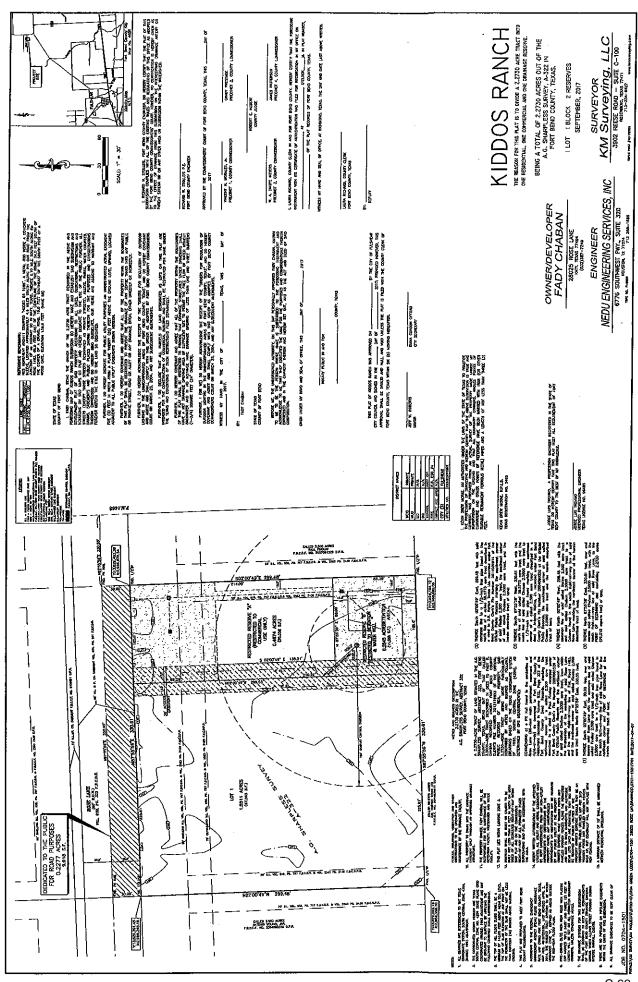
- 1. This plat will create one (1) lot with two (2) unrestricted Reserves that cover a total acreage of 2.273 acres.
- 2. These tracts will have access to Rose Lane along their entire North boundary Line.
- 3. It appears that Restricted Reserve "A" has an existing Single Family home constructed on it.
- 4. Since this tract is located in the E.T.J. of the City of Fulshear approval will be required from both the City and the County.

#### Recommendations:

I recommend that this Preliminary Plat of Kiddos Ranch be approved with the following corrections/additions:

- A) The Plat needs to have a description added to it for the 150-foot Sanitary Control Easement for the Proposed Water Well.
- B) The Title for Reserve "B" needs to include the wording "Water Well".

Deyerd



# Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat Kiddos Ranch / Prel	immary Pl	at
City Engineer Review		
Reviewed		
See Attached Letter		
BY:	DATE;_	7-27-2017
City Secretary		
Processed		
Returned for additional data		
BY: X-Xaf	DATE:	7-19-2017
Planning Commission Review		
Approved Returned for additional data		
TER ENGINEER'S RECOMM	EUDATION	JS
BY: Argin	DATE:	4 Aug 2017
City Council Review		
ApprovedReturned for additional data		
BY:	DATE:	



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441 Phone: 281-346-1796 ~ Fax: 281-346-2556 www.fulsheartexas.gov

Consent Agenda Item M

Date: 7/21/17	Date Received by the	City of Fulshear	
Subdivision: Commercial Reserve		nt: Commercial Reserves	
SUBMITTAL OF PLAT: (Check App	ropriate Selection)		ý
Preliminary Replat Amending Plat	Final Vacation	n Plat	Short Form Final Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate	Selection)		
Single-Family Residential Planned Development	Zero Lot	Line/ Patio Home	Multi-Family Residential Industrial
Plat Location: City	ETJ (Extraterritorial		Marian Bi 1 o Prin
Legal Description: 300 City of Fuls	3.2138 acres (270,674 Sq. Ft.) of shear, Fort Bend County, Texas.	land situated in the Alexand	er Phillips Survey abstract No.
	Copy of Approval Letter)	_ No	
Total Acreage: 6.2138			-
Number of Streets: 0			
Number of Lots: 0		P	latting Fees
Number and Types of Reserves: 3	Unrestricted	BENEFIT 107 8	
Total Acres in Reserve: 6.2138		Prefiminary Plat - \$500 per acre	.00 plus 3.50 per lot, plus \$12.50
Owner: DLM Management L, L.C.		Final Plat - \$500.00 plu	s \$5.00 per lot plus \$25.00 per nore
Address: 10575 West Office Drive.			.00 per lot plus \$25.00 per acre
City/State: Houston, Tx. 77042		- Course - C	STATE OF THE PART OF THE STATE
Telephone: 713-706-4531		Amending or Minor I	0639052403035544
Email Address: DLM@PRIVATEMI	NI.COM	Plat Vacation - \$500.	00
Engineer/Planner: Benchmark Eng	gineering Corporation	2 <sup>nd</sup> Review of plats - :	\$100.00 (each additional review)
Contact Person: Luis D. Valencia		TOTAL PLATTING FEE	\$577.67
Telephone: 713-554-2277		Park Fees (due at Fin	al Plat Application)
Fax Number: 713-266-3804			
Emall Address: <u>Ivalencia@benchm</u>	arkengr.net	= 2	
This is to certify that the information application. I understand that if all city of Fulshear will not complete t	necessary information, required	documents, and plat fees ar	igned is authorized to make this re required at time of submittal or
Jung Sel	Luis D. Valencia		7/21/17
SIGNATURE	TYPED OR PRINT	ED NAME/TITLE	DATE

July 28, 2017

# **Engineering Review**

Revised - Preliminary Plat Commercial Reserves at FM 1463 City of Fulshear, Fort Bend County, Texas

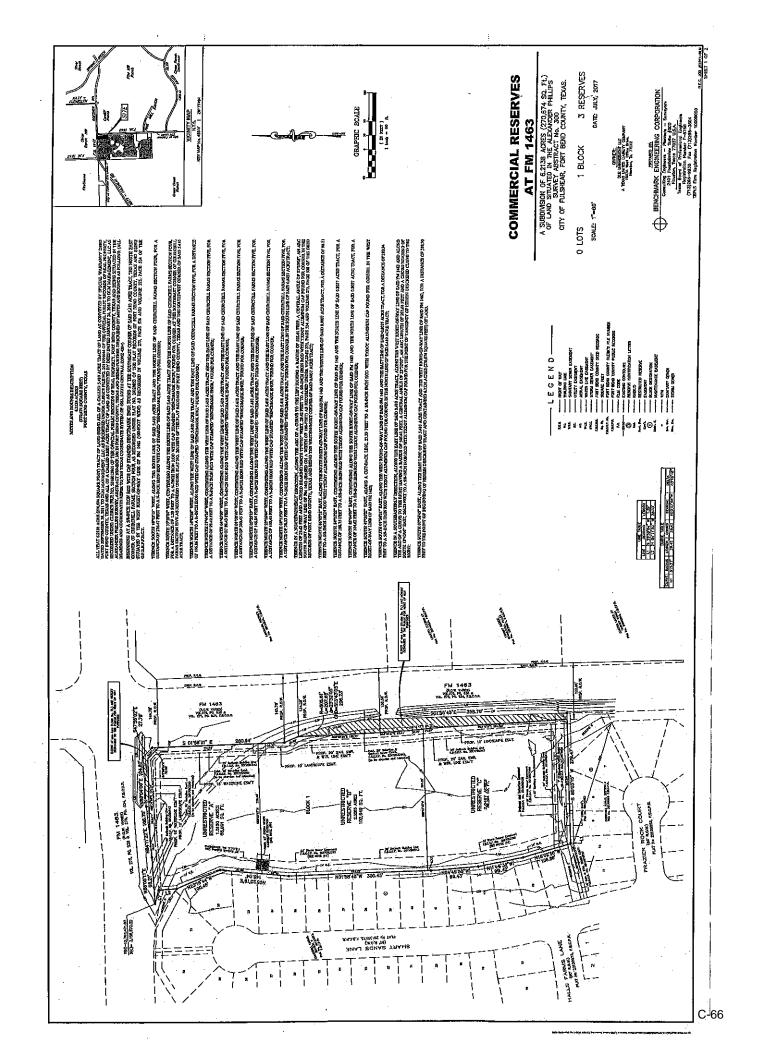
## For Information only:

- 1. This plat will create three (3) Reserves that are restricted to Commercial use only that covers a total of 6.2138 acres of land.
- 2. Access will be from F.M. 1463 thru the Texas Department of Transportation Permit Process. Please note the City of Fulshear has a minimum driveway spacing set out by the access ordinance.
- 3. Since this tract is located in the E.T.J. of the City of Fulshear, plats will require approval from both the City and Fort Bend County.
- 4. Fort Bend County and the Texas Department of Transportation has requested additional Right-of-Way which is addressed in this Plat.
- 4. The Reserve lines and the acreage in each Reserve has also changed slightly.

#### Recommendations:

I recommend that this Revised Preliminary Plat of Commercial Reserves at FM 1463 be approved as submitted.

1350 Avenue D



L. C. Horbott's To press service an extensive Library and presson states of street services.

The second is serviced by the service of the se A SOUTH ALL AND A REALPH AND A TOTAL COUNTY, MARKET, MINGS, FORCH IN. IN. AND IS SHOWN FOR EACH AND A SOUTHWARK AND A SOUTHWAR THE THE PERMITTIES AND PROPERTY IDS WHICH THE TEST TOPING ONE OCCUPANTS OF COMMUNICATION OF COMMUNICATION OF CONTROL OF THE PERMITTIES AND THE PERMITTIES OF \*\* A STORE AND STORE AND A STORE A STORE AND A STORE A No. No. Constitution of the Terror of the Constitution of the Cons т. А комин вътнисто то чет вей ветимом велион повети верина The support of the Note Land Destrict Groups of the Notes THE WASHINGTON ON THE WASHINGT hing (reuds d) isozat omentat ant all of he parent kids he domined of his blit e isozat retherd in hereat. Of In some inds ant preis on there speci, present acces excepter, high or alle or all hereat. Dies, does begins as resected THE PROPERTY OF THE PROPERTY O

н татанонт мереси, ем, минисалам, 112, а тама шита шашту совячит, из Ом минаражт изс. А тама цыта цыватт совячит, павайно Антаната. Тяв \_

UNION, NE ON HEIGHT, ADMINISTE, THE RECEPT OF THE "MORES FOR RETELLING OF COUNCIN LIGHTS IN THE UNMACHINEST AZAGO OF FORT HIND 12, 2004, MOR ANY AMERICAN AMERICAN." OF COUNCINS AND ACCOUNTS AND ACCOUN

NA WANDERDIT, U.C. 1 TOA'S LUITED WEITTY COMPANY

DOUGLAS C MUNICH, PREMONT

1870 г. и. те верезово изгнетт, от мет изговеци имелео восоле в истипест, меской восом то ист техне насте имит б забобово Тей первом выпати име астомплеко то истыстье технето те имет по тестирать на сейсовение текне восоле на сейсов Тейной на велен запат. AND THE THE THE WAY AND SECUL OF OFFICE, THIS ....... DAY OF ..... STATE OF TEXAS

IOTHAY PUBLIC IN AND FOR THE STATE OF TOUR IT COLUMN DON'TH

AND CONTRACTOR OF MENTAL OF MENTAL OF THE AND CONTRACTOR OF MENTAL AND CONTRACTOR OF MENTAL OF MENTAL MENTA

TOWN OF HARMSON, R.P.L.S.

s sof n. slår, nøpssoria choren rejatiged in die seat of tolg do heren earen han die plat wers all responsies of the city of placer and part Bad compit, tolg

SUB Y, SHOUR, P.E. TOO'S PECESTRATION IST, 400%

LOFF, CROSTICAL, SA, ROTOMIL, ORDER AND RECENT OF A Liber Administration for the party of the processing of the party of t

CLY & ROBOTISON, SP., INDIVIDUAL

THES PLAT OF COMMERCE

Aut PCHO Otterbatel

THE PLAT OF CHARGING MEMBERS AT THE LINES OF THE WAY OF THE PLATE OF THE PARTIES OF THE THEORY OF THE THE THEORY OF THE THE

CATY OF CATY ETA TETA OF CATY OF PALSOQUE
CATY OF CATY OF CATA OF PALSOQUE
CATALOGUE OF CATALOGUE
AND CONTRACTOR
AND CONTRACTO

VINOTO VALL 

de de la companya de On maldon de la companya de la compa On maldon de la companya de la companya de description de la companya del companya de la companya del companya de la companya del la companya de la companya d

Robert R. Stallels, P.C. Fort Band County Expiner

APPROVED by the Continuations' Court of Fort Band County, Terms this

Grody Presides, Commissioner Preside 2 N. A. "Andy" Meyers, Commissioner Prestret 3

THE STATE OF IESUS 5 COUNTY OF FORT BEND 9

) Lord Richard, Camby Dark is not for fact dood Comits, heady cardy Hell by Exclosing Instrument with the well-took of the Commission of t WINESS MY HAND AND SEAL OF CORDE at Robanical, Trees, the day and data last chans without

Louis Richard, County Clerk Fort David County, Texas

COMMERCIAL RESERVES AT FM 1463

A SUBDIVISION OF 6.2138 ACRES (270,674 SQ, Ft.) OF LAND STRUATED IN FE ALENDARDER PHILLIPS SURVEY ABSTRUATE, NO. 300 CITY OF PULSHEAR, FORT BEND COUNTY, TEXAS.

3 RESERVES 1 BLOCK O LOTS

DATE: MAY, 2017

SCALE: 1"-60"

D. OLDHAMARK KINDINEGROUN CORNEGROUN FORMACK CONTROL CORNEGROUN FORMACK CON

# **Registration & Permit Department**

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat Commercial Reserves	at FM 1463 / Preliminary Plat (Re-Submitte
City Engineer Review Reviewed See Attached Letter	
BY:	DATE: 7-28-2017
City Secretary  Processed Returned for additional data	
BY: 20 20gg  Planning Commission Review	DATE: 7-21-2017
ApprovedReturned for additional data	
PREVIOUSLY APPROVED-REVISE REQUEST FOR 12.0.W.	DATE: 4 AUG ZOIT
City Council Review	
ApprovedReturned for additional data	
BY:	DATE:

# AGENDA MEMO BUSINESS OF THE CITY COUNCIL CITY OF FULSHEAR, TEXAS

**\AGENDA OF:** 

August 15, 2017

AGENDA ITEM:

N

DATE SUBMITTED:

August 10, 2017

**DEPARTMENT:** 

City Secretary

PREPARED BY:

D. Gordon Offord City Secretary

PRESENTER:

D. Gordon Offord City Secretary

SUBJECT:

Consent and Approval of Minutes from the July 18 and July 31 Meetings

1. City Council Minutes of July 6, 2017

**ATTACHMENTS:** 

2. City Council Minutes of July 18, 2017

3. City Council Minutes of July 31, 2017

**EXPENDITURE REQUIRED:** 

NA

AMOUNT BUDGETED:

NA

**FUNDING ACCOUNT:** 

ADDITIONAL APPROPRIATION REQUIRED:

NA

**FUNDING ACCOUNT:** 

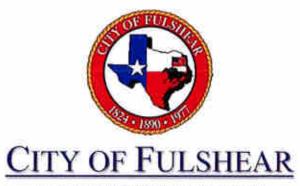
#### **EXECUTIVE SUMMARY**

The City Secretary has prepared the attached Minutes from the July 6, July 18, and July 31, 2017 City Council Meetings.

D. Gordon Offord, City Secretary, will be present to answer any questions regarding the attached minutes.

#### **RECOMMENDATION**

Ms. Offord recommends that the City Council approve the minutes from the July 6, July 18, and July 31 meetings.



"FIND YOUR FUTURE IN FULSHEAR"

30603 FM 1093 WEST/ PO Box 279 ~ FULSHEAR, TEXAS 77441

PHONE: 281-346-1796 ~ FAX: 281-346-2556

WWW.FULSHEARTEXAS.GOV

CITY COUNCIL:

MAYOR: Jeff Roberts COUNCIL MEMBER: Kaye Kahlich MAYOR PRO-TEM: Tricia Krenek COUNCIL MEMBER: Lauren Ashley

COUNCIL MEMBER: Lauren Ashley COUNCIL MEMBER: Jim Fatheree COUNCIL MEMBER: Dana Hollingsworth

STAFF:

CITY MANAGER: C.J. Snipes CITY SECRETARY: D. Gordon Offord

CITY ATTORNEY: J. Grady Randle

COUNCIL MEMBER: Stephen Gill

# SPECIAL CITY COUNCIL MEETING & WORKSHOP MINUTES JULY 6, 2017

#### OPENING

#### A. CALL TO ORDER

A SPECIAL CITY COUNCIL MEETING AND WORKSHOP WAS CALLED TO ORDER BY MAYOR JEFF W. ROBERTS, THURSDAY, JULY 6, 2017 AT 6:32 P.M. IN THE IRENE STERN COMMUNITY CENTER LOCATED AT 6920 KATY FULSHEAR ROAD, FULSHEAR, TEXAS 77441 AND ALL CITIZENS WERE WELCOMED.

#### B. QUORUM & ROLL CALL

A QUORUM WAS PRESENT. MAYOR ROBERTS STATED THAT COUNCIL MEMBER GILL WAS UNABLE TO BE PRESENT.

COUNCIL MEMBERS PRESENT:

JEFF W. ROBERTS, MAYOR

TRICIA KRENEK, MAYOR PRO TEM

LAUREN ASHLEY, COUNCIL MEMBER

JIM FATHEREE, COUNCIL MEMBER

DANA HOLLINGSWORTH, COUNCIL MEMBER, DISTRICT 1

KAYE KAHLICH, COUNCIL MEMBER, DISTRICT 5

COUNCIL MEMBER ABSENT:

# SPECIAL CITY COUNCIL MEETING & WORKSHOP JULY 6, 2017 PAGE 2

CONT.

STEPHEN GILL, COUNCIL MEMBER

CITY STAFF PRESENT:

D.(DIANA) GORDON OFFORD, CITY SECRETARY
ANGELA FRITZ, ECONOMIC DEVELOPMENT DIRECTOR

OTHERS PRESENT: SARAH DEVON AND 3 OTHERS WHO DID NOT SIGN IN

#### II. BUSINESS ITEMS

A. CONSIDERATION AND POSSIBLE ACTION TO AUTHORIZE CITY MANAGER TO EXECUTE AN AGREEMENT WITH A RETAIL ELECTRIC PROVIDER CONSISTENT WITH FINDINGS OBTAINED BY THE CITY'S ENERGY CONSULTANT: MOTHERSHIP ENERGY GROUP

MS. DEVON ADDRESSED THE COUNCIL. MS. DEVON PRESENTED HER FINDINGS REGARDING COMPARISON PRICING FROM THE FOLLOWING RETAILERS: CHAMPION ENERGY, CRIUS ENERGY, MP2 ENERGY, DIRECT ENERGY, NRG, GREEN MOUNTAIN, HUDSON ENERGY, AND TXU. FOR ALL THE SPECIFICS, REQUEST A COPY OF THE TAPE RECORDING. MS. DEVON PRESENTED FOR APPROXIMATELY 15 MINUTES. THERE WAS A QUESTION AND ANSWER PERIOD AMONG THE COUNCIL AND MS. DEVON.

A MOTION WAS MADE BY MAYOR PRO TEM KRENEK TO AUTHORIZE THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH A RETAIL ELECTRIC PROVIDER SUBJECT TO 36 MONTH TERM FOR MP2.

COUNCIL MEMBER ASHLEY ASKED A QUESTION? MR. GARY RESPONDED. MAYOR PROTEM KRENEK WITHDREW HER FIRST MOTION. THERE WAS ANOTHER FIVE MINUTES OF DELIBERATIONS AMONG THE COUNCIL MEMBERS.

A MOTION WAS MADE BY MAYOR PRO TEM KRENEK TO APPROVE A 36 MONTH TERM WITH AN ELECTRIC PROVIDER AT A RATE, MOST COMPETITIVE RATE NOT TO EXCEED 0.03795 PER

# SPECIAL CITY COUNCIL MEETING & WORKSHOP JULY 6, 2017 PAGE 3

KILOWATT HOUR. IT WAS SECONDED BY COUNCIL MEMBER ASHLEY. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER ASHLEY, FATHEREE, HOLLINGSWORTH, KAHLICH, AND KRENEK

NAYS: NONE

ABSENT: COUNCIL MEMBER GILL

#### III. WORKSHOP

#### A. STRATEGIC PLANNING SESSION No. 1

MAYOR ROBERTS DID A SHORT INTRODUCTION AND ASKED MR. SNIPES, CITY MANAGER FOR HIS INPUT. MR. SNIPES INTRODUCED RON COX, CONSULTANT, FROM THE RON COX CONSULTING FIRM. MR. SNIPES PROVIDED A BRIEF BACKGROUND ON MR. COX.

MR. COX STATED THAT IN JUNE, 2016 HE MET WITH A PRIOR COUNCIL AND SPENT TIME HELPING THEM TO DEFINE AND/OR DEVELOP A GOVERNANCE MODEL AND DEVELOPING STRATEGIES BASED ON ISSUES AND CHALLENGES. MAYOR, COUNCIL, AND SOME CITY STAFF MET SEVERAL TIMES. TO GET STARTED, THEY WERE ASKED TO LIST THE REASONS THEY SERVED AS ELECTED OFFICIALS AND WHAT BROUGHT THEM TO FULSHEAR.

MR. COX PROVIDED AN OPPORTUNITY FOR THE COUNCIL TO ADD TO THE LIST OR REVISE THE STRATEGIC PLAN. ALL OF THE COUNCIL MEMBERS PARTICIPATED IN THE DISCUSSION. THE GROUP SPENT ABOUT THREE HOURS REVIEWING AND DISCUSSING STRATEGIES. THEY REVIEWED THE PERSONAL RESPONSIBILITY, GUIDING PRINCIPLES, LEADERSHIP, COMMUNICATION, AND EXPECTATIONS.

Issues and challenges identified for 2017 and forward are: economic development, long term financing, community development, infrastructure, recreational opportunities, level of services (included transparency and quality of life).

FOR ALL THE SPECIFICS, REQUEST A COPY OF THE TAPE RECORDING. AFTER THE REVIEW AND DISCUSSION, MR. COX STATES THAT HE WOULD REVISE AND INCORPORATE THE NEW SUGGESTIONS AND SEND TO CITY MANAGER TO DISTRIBUTE TO THE COUNCIL. NEXT STEP WILL BE TO MEET WITH STAFF. NO ACTION WAS TAKEN.

#### VII. ADJOURNMENT

A MOTION WAS MADE BY MAYOR PRO TEM KRENEK TO ADJOURN. IT WAS SECONDED BY COUNCIL MEMBER KAHLICH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER ASHLEY, FATHEREE, HOLLINGSWORTH, KAHLICH, AND KRENEK

# SPECIAL CITY COUNCIL MEETING & WORKSHOP JULY 6, 2017 PAGE 4

NAYS: NONE
ABSENT: COUNCIL MEMBER GILL
MAYOR ROBERTS ANNOUNCED THAT MEETING IS NOW ADJOURNED AT 10:21 P.M.
JEFF W. ROBERTS, MAYOR
ATTEST:
D.(DIANA) GORDON OFFORD, CITY SECRETARY



"FIND YOUR FUTURE IN FULSHEAR"
30603 FM 1093 WEST/ PO Box 279 ~ Fulshear, Texas 77441
PHONE: 281-346-1796 ~ Fax: 281-346-2556

WWW.FULSHEARTEXAS.GOV

CITY COUNCIL:

MAYOR: Jeff Roberts
COUNCIL MEMBER: Kaye Kahlich

MAYOR PRO-TEM: Tricia Krenek COUNCIL MEMBER: Stephen Gill COUNCIL MEMBER: Jim Fatheree

COUNCIL MEMBER: Lauren Ashley COUNCIL MEMBER: Jim Fatheree COUNCIL MEMBER: Dana Hollingsworth

STAFF:

CITY MANAGER: C.J. Snipes

CITY SECRETARY: D. Gordon Offord

CITY ATTORNEY: J. Grady Randle

### CITY COUNCIL MEETING MINUTES JULY 18, 2017

#### CALL TO ORDER

A REGULAR CITY COUNCIL MEETING WAS CALLED TO ORDER BY MAYOR JEFF W. ROBERTS, TUESDAY, JULY 18, 2017 AT 7:00 P.M. IN THE IRENE STERN COMMUNITY CENTER LOCATED AT 6920 KATY FULSHEAR ROAD, FULSHEAR TEXAS 77447 AND ALL CITIZENS WERE WELCOMED.

#### II. QUORUM & ROLL CALL

A QUORUM WAS PRESENT. MAYOR ROBERTS STATED THAT ALL OF COUNCIL WAS PRESENT.

#### COUNCIL MEMBERS PRESENT:

JEFF W. ROBERTS, MAYOR
TRICIA KRENEK, MAYOR PRO TEM
LAUREN ASHLEY, COUNCIL MEMBER
JIM FATHEREE, COUNCIL MEMBER
STEPHEN GILL, COUNCIL MEMBER
DANA HOLLINGSWORTH, COUNCIL MEMBER
KAYE KAHLICH, COUNCIL MEMBER

#### CITY STAFF:

D. (DIANA) GORDON OFFORD, CITY SECRETARY
C.J. SNIPES, CITY MANAGER
BRANT GARY, EXECUTIVE DIRECTOR OF PLANNING AND DEVELOPMENT
J. GRADY RANDLE, CITY ATTORNEY
ANGELA FRITZ, ECONOMIC DEVELOPMENT DIRECTOR

CONT.- CITY STAFF
DAVID LEYENDECKER, CITY ENGINEER
WES VELA, CHIEF FINANCIAL OFFICER
JUDITH ELMASRI, ASST. CITY ATTORNEY
KENNY SEYMOUR, CHIEF OF POLICE

OTHERS:

TREY DEVILLIER
BRYAN THOMAS
MIKE SLAMER
JOHN DOWDALL
JASON CHERUBIN
FRANK & BECKY KNESEK
DEBRA CATES
CAROLYN EDWARDS
ELIZABETH SALLESE
BIJAY ARYAL
JEFF MARTIN
SUZANNE STUBBLEFIELD
DON MCCOY
KAREN MARESH
AND 15 OTHERS WHO DID NOT SIGN IN

#### III. INVOCATION – PASTOR DALE OLSON, FAMILY HOPE

PASTOR OLSON PROVIDED THE PRAYER.

IV. <u>PLEDGE OF ALLEGIANCE TO THE U.S. FLAG- I pledge allegiance to the flag of the United</u>

States of America and to the republic for which it stands, one nation under God, indivisible with Liberty and Justice for all.

MAYOR ROBERTS LED THE AUDIENCE IN THE PLEDGE OF ALLEGIANCE TO THE U.S. FLAG.

**V.** <u>PLEDGE OF ALLEGIANCE TO THE TEXAS FLAG</u>- Honor the Texas flag; I pledge allegiance to thee, Texas one state under God, one and indivisible.

MAYOR ROBERTS LED THE AUDIENCE IN THE PLEDGE TO THE TEXAS FLAG.

#### VI. PUBLIC HEARINGS – NOTICE OF ANNEXATION

THE CITY OF FULSHEAR, TEXAS PROPOSES TO INSTITUTE ANNEXATION PROCEEDINGS TO ENLARGE AND EXTEND THE BOUNDARY LIMITS OF THE CITY TO INCLUDE THE FOLLOWING DESCRIBED TERRITORY, TO WIT:

BEING AN 89.25 ACRE TRACT OF LAND OUT OF THE RESTRICTED RESERVE "A" OF THE LAMAR C.I.S.D. HIGH SCHOOL NO. 5 COMPLEX BEING CALLED 124.49 ACRES IN CLERK'S FILE NO. 2008129534 AND BEING

SITUATED IN THE ENOCH LATHAM SURVEY, ABSTRACT 50, FORT BEND COUNTY, TEXAS SAID 89.25 ACRES BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS ATTACHED HERETO AS EXHIBIT "A".

NOTICE IS HEREBY GIVEN TO ALL INTERESTED PERSONS THAT THE CITY COUNCIL OF THE CITY OF FULSHEAR, TEXAS WILL CONDUCT A FIRST PUBLIC HEARING ON TUESDAY, JULY 18, 2017 AT 7:00 PM IN THE IRENE STERN COMMUNITY CENTER, 6920 KATY FULSHEAR RD., FULSHEAR, TEXAS 77441.

NOTICE IS HEREBY GIVEN TO ALL INTERESTED PERSONS THAT THE CITY COUNCIL OF THE CITY OF FULSHEAR, TEXAS WILL CONDUCT A SECOND PUBLIC HEARING ON TUESDAY, JULY 18, 2017 AT 7:15 PM IN THE IRENE STERN COMMUNITY CENTER, 6920 KATY FULSHEAR RD., FULSHEAR, TEXAS 77441.

THE PURPOSE OF THE PUBLIC HEARINGS IS TO RECEIVE INPUT FROM THE PUBLIC ON A PROPOSAL FOR THE CITY OF FULSHEAR, TEXAS TO ANNEX THE ABOVE IDENTIFIED TRACT OF LAND.

AT THE SAID TIMES AND PLACES ALL PERSONS SHALL HAVE THE RIGHT TO BE HEARD. ALL PERSONS DESIRING TO ATTEND THE PUBLIC HEARINGS MAY VIEW THE CITY COUNCIL'S AGENDA TO CONFIRM THE SCHEDULING OF THE HEARINGS. THE AGENDA WILL BE AVAILABLE AT THE FULSHEAR CITY HALL, 30603 FM 1093, FULSHEAR, TEXAS 77441 AT LEAST 72 HOURS PRECEDING EACH HEARING. ALL PERSONS DESIRING TO BE HEARD AT SUCH PUBLIC HEARINGS ARE INVITED TO ATTEND THE HEARINGS.

FIRST PUBLIC HEARING WAS OPENED AT 7:05 P.M. NO COMMENTS WERE RECEIVED FROM THE AUDIENCE. THE FIRST PUBLIC HEARING WAS CLOSED AT 7:06 P.M.

MAYOR ROBERTS CONTINUED THE MEETING AND MOVED FORWARD TO THE CITIZENS' COMMENTS. LOOK THERE FOR THE RESPONSES.

THE SECOND PUBLIC HEARING WAS OPENED AT 7:19 P.M. NO COMMENTS WERE RECEIVED FROM THE AUDIENCE. THE SECOND PUBLIC HEARING WAS CLOSED AT 7:20 P.M.

CITY SECRETARY ANNOUNCED ONE MORE PERSON REQUESTED TO SPEAK UNDER PUBLIC COMMENT, SUZANNE STUBBLEFIELD. SEE RESPONSE UNDER CITIZEN'S COMMENTS.

#### VII. CITIZEN COMMENTS- NO ACTION CAN BE TAKEN

THIS IS AN OPPORTUNITY FOR CITIZENS TO SPEAK TO COUNCIL RELATING TO AGENDA AND NON-AGENDA ITEMS. SPEAKERS ARE ADVISED THAT COMMENTS CANNOT BE RECEIVED ON MATTERS WHICH ARE THE SUBJECT OF A PUBLIC HEARING ONCE THE HEARING HAS BEEN CLOSED. SPEAKERS ARE REQUIRED TO REGISTER IN ADVANCE AND MUST LIMIT THEIR PRESENTATIONS TO THREE (3) MINUTES EACH.

JOHN DOWDALL- HE STATED HE WAS CONCERNED ABOUT THE VOTES FOR THE EDC CORP A AND B AT THE LAST CITY COUNCIL MEETING. HE STATED THAT THE COUNCIL'S ACTION MAY NOT HAVE BEEN ILLEGAL, THEY WERE, IN HIS OPINION UNETHICAL. HE STATED RESIDENTS WANTED TO BE RULED BY HOME RULE CHARTER AND NOT LOOPHOLES FOUND BY THE ATTORNEYS REGARDING STATE LAW. HE STATED THAT EACH MEMBER OF COUNCIL WHO VOTED TO HAVE STATE LAW SUPERSEDE THE HOME RULE CHARTER SHOULD RESIGN. THE AUDIENCE APPLAUDED. FOR ALL OF HIS COMMENTS, REQUEST A COPY OF TAPE RECORDING.

JASON CHERUBINI- HE STATED THAT INDIVIDUALS MAY QUALIFY TO HOLD A POSITION ON A BOARD BUT WHEN CONCERNING THE PROPOSED ETHICS POLICY BEING CONSIDERED, IT GIVES AN UNFAVORABLE IMPRESSION WHEN THEY SERVE ON THE CHAMBER AND THE EDC BOARD. THE AUDIENCE APPLAUDED. FOR ALL OF HIS COMMENTS, REQUEST A COPY OF THE TAPE RECORDING.

BIJAY ARYAL- HE STATED HE WANTED TO SPEAK AS HIS NAME IS MENTION ON ITEM B. HE STATED THAT ETHICS IS VERY IMPORTANT TO HIM. HE STATED THAT IN A LETTER FROM RANDLE LAW FIRM IT STATES HE HAS A CONTRACT WITH THRIVE CHURCH AND MR. ARYAL STATED THIS IS FALSE. HE STATED HE WISHES FOR RANDLE LAW FIRM TO PUT SOMETHING IN WRITING BECAUSE HE HAS NO CONTRACT WITH THRIVE CHURCH. FOR ALL OF HIS COMMENTS, REQUEST A COPY OF THE TAPE RECORDING.

MAYOR ROBERTS ANNOUNCED THAT WE WILL NOW MOVE TO THE CONSENT AGENDA. (GO TO CONSENT AGENDA TO REVIEW THE RESPONSE)

MAYOR ROBERTS ALLOWED MS. STUBBLEFIELD TO SPEAK. SUZANNE STUBBLEFIELD-SHE STATED THAT SHE WANTS TO BRING AWARENESS TO A HISTORICAL CHURCH ON REDBIRD LANE IS FALLING DOWN AND THAT A HISTORICAL MARKER IS THERE AND A CEMETERY IN THE REAR OF THE CHURCH. THE SECOND THING IS AN INFORMATIVE ARTICLE ON FACEBOOK ABOUT HOW TO HANDLE FLOODING. FOR ALL THE COMMENTS, REQUEST A COPY OF THE TAPE RECORDING.

#### VIII. CONSENT AGENDA

ITEMS LISTED UNDER THE CONSENT AGENDA ARE CONSIDERED ROUTINE AND ARE GENERALLY ENACTED IN ONE MOTION. THE EXCEPTION TO THIS RULE IS THAT A COUNCIL MEMBERS MAY REQUEST ONE OR MORE ITEMS TO BE REMOVED FROM THE CONSENT AGENDA FOR A SEPARATE DISCUSSION AND ACTION.

- A. CONSENT AND APPROVAL OF MINUTES FROM THE MEETING OF JUNE 20, 2017
- B. CONSENT AND APPROVAL OF TAMARRON SECTION 29/PRELIMINARY PLAT
- C. CONSENT AND APPROVAL OF CREEK COVE AT CROSS CREEK RANCH SECTION 11/ FINAL PLAT
- D. CONSENT AND APPROVAL OF FULBROOK ON FULSHEAR CREEK SECTION 12/ PARTIAL REPLAT NO. 1/ FINAL PLAT
- E. CONSENT AND APPROVAL OF JORDAN RANCH SECTION 14/ PRELIMINARY PLAT
- F. CONSENT AND APPROVAL OF CREEK FALLS DRIVE EXTENSION NO. 2/PRELIMINARY PLAT
- G. CONSENT AND APPROVAL OF CREEK FALLS AT CROSS CREEK RANCH SECTION 10/ PRELIMINARY
  REPLAT
- H. CONSENT AND APPROVAL OF CREEK FALLS AT CROSS CREEK RANCH SECTION 11/ PRELIMINARY PLAT
- I. CONSENT AND APPROVAL OF STREET AND UTILITY ACCEPTANCE AND CONVEYANCE AND CONVEYANCE OF SECURITY AGREEMENT FROM MUD 173; CREEK FALLS DRIVE EXTENSION NO. 1

- J. CONSENT AND APPROVAL OF THE SPECIAL WARRANTY DEED (LIFT STATION SITE), STREET AND UTILITY
  ACCEPTANCE AND CONVEYANCE OF SECURITY AGREEMENT FROM FULSHEAR MUD 1; FULBROOK ON
  FULSHEAR CREEK SECTION 12
- K. CONSENT AND APPROVAL OF TWELVE (12) MONTH EXTENSION FOR THE FOLLOWING PLATS:

  TAMARRON SECTION 38/ FINAL PLAT; TAMARRON SECTION 27/ PRELIMINARY PLAT; TAMARRON

  SECTION 26/ FINAL PLAT; TAMARRON CROSSING SECTION 4/ STREET DEDICATION/ PRELIMINARY

  PLAT AND TAMARRON CROSSING SECTION 3/ STREET DEDICATION/ FINAL PLAT

COUNCIL MEMBER FATHEREE STATED THAT HE WISHES TO REMOVE HIMSELF FROM ITEMS B AND L AS THERE MAY BE A CONFLICT OF INTEREST. (ALPHABET MISQUOTED SHOULD BE B AND K)

A MOTION WAS MADE BY MAYOR PRO TEM KRENEK TO REMOVE ITEM B AND L FROM THE CONSENT AGENDA. (IT SHOULD BE B AND K AS NO "L" IS ON CONSENT) IT WAS SECONDED BY COUNCIL MEMBER ASHLEY. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER ASHLEY, FATHEREE, GILL, HOLLINGSWORTH, KAHLICH, AND KRENEK

NAYS: NONE MOTION PASSES.

A MOTION WAS MADE BY MAYOR PRO TEM KRENEK TO APPROVE ITEMS A, C-K. (THERE WAS NO "L" ON FINAL CONSENT AGENDA. IT SHOULD HAVE BEEN A, C-J.) IT WAS SECONDED BY COUNCIL MEMBER KAHLICH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER ASHLEY, FATHEREE, GILL, HOLLINGSWORTH, KAHLICH, AND KRENEK
NAYS: NONE

COUNCIL MEMBER FATHEREE REMOVED HIMSELF FROM VOTING ON ITEM B AND L. (IT SHOULD BE ITEMS B AND K- NO "L" ON THE AGENDA)

A MOTION WAS MADE BY COUNCIL MEMBER ASHLEY TO APPROVE ITEMS B AND L. (NO "L" ON THE AGENDA ACTUALLY SHOULD BE ITEMS B AND K). IT WAS SECONDED BY MAYOR PRO TEM KRENEK. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER ASHLEY, GILL, HOLLINGSWORTH, KAHLICH, AND KRENEK NAYS: NONE
RECUSED: COUNCIL MEMBER FATHEREE
MOTION PASSES.

MAYOR ROBERTS ANNOUNCED THAT WE GO BACK TO OUR SECOND PUBLIC HEARING. FOR RESPONSE, REFER BACK TO THE HEARING SECTION.

#### IX. BUSINESS

A. CONSIDERATION AND POSSIBLE ACTION TO APPROVE INTERLOCAL AGREEMENT FOR COST

PARTICIPATION BETWEEN THE CITY OF FULSHEAR AND THE HOUSTON GALVESTON AREA COUNCIL FOR
THE LIVABLE CENTERS STUDY APPROVAL

BRANT GARY, EXECUTIVE DIRECTOR OF PLANNING AND DEVELOPMENT PRESENTED TO COUNCIL. THIS STUDY WILL LOOK AT A TWO MILE RADIUS FROM ROGERS ROAD/FM 359 BACK SOUTH INTO THE CITY TO IDENTIFY SOME PROJECTS AND/OR ADVANTAGES FOR COMMERCIAL DEVELOPMENT THAT COULD BE BROUGHT INTO THAT AREA. HE STATED THE CITY WOULD ONLY BE RESPONSIBLE FOR PAYING \$38, 500 AND THE REST WOULD BE PAID BY H-GAC (HOUSTON GALVESTON AREA COUNCIL). THERE WAS SOME DISCUSSION AMONG THE COUNCIL MEMBERS.

A MOTION WAS MADE BY MAYOR PRO TEM KRENEK TO APPROVE INTERLOCAL AGREEMENT FOR COST PARTICIPATION BETWEEN THE CITY OF FULSHEAR AND HOUSTON GALVESTON AREA COUNCIL FOR THE LIVABLE CENTERS STUDY NOT TO EXCEED \$38,500. IT WAS SECONDED BY COUNCIL MEMBER HOLLINGSWORTH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER ASHLEY, FATHEREE, GILL, HOLLINGSWORTH, KAHLICH, AND

KRENEK NAYS: NONE

MOTION PASSES.

#### B. <u>DISCUSSION ON POTENTIAL PROVISIONS FOR INCLUSION OF AN ETHICS ORDINANCE</u>

J. GRADY RANDLE OF RANDLE LAW FIRM (CITY ATTORNEY) PRESENTED THIS ITEM TO THE COUNCIL. MR. RANDLE SPOKE FOR APPROXIMATELY 40 MINUTES. HE STATED IT IS HIS OPINION THAT ANY ETHICS POLICY IS NOT NEEDED AND PRESENTED HIS REASONS WHY. HE DID TELL COUNCIL IF THEY WANTED ONE, HE WOULD DRAW UP A POLICY IF THEY SO DESIRED TO HAVE ONE.

HE ASKED THE QUESTION, "WHY DO WE WANT AN ETHICS POLICY?" HE STATED THIS WILL NOT SOLVE THE LACK OF TRUST ISSUES AMONG THE MEMBERS. HE STATED THIS WILL FURTHER DIVIDE THE TWO GROUPS. MR. RANDLE STATED THAT BIJAY DID NOTHING WRONG AND THERE IS AN APPEARANCE. MR. RANDLE STATED THAT BIJAY HAS NOT BROKEN ANY LAWS. HE STATED THE STATE OF TEXAS ALREADY HAS POLICIES IN PLACE THAT GOVERN ETHICS SUCH AS CONFLICTS OF INTEREST AND DISCLOSURE. HE STATED AN ETHICS POLICY IS NOT GOING TO SOLVE THE ISSUES HERE; IT WILL BE POURING GASOLINE ON THE FIRE IN HIS OPINION. HE STATED HE HAS HEARD THIS SINCE HE GOT HERE IN 2009. HE ASKED THE COUNCIL TO PROVE IT. HE TOLD THEM THERE IS A DIFFERENCE BETWEEN FACT AND ALLEGATIONS. HE CONTINUED TO GIVE THEM THE PROS AND CONS. HE STATED THAT THE POLICY SHOULD INCLUDE A PENALTY CLAUSE IF ADOPTED. FOR ALL COMMENTS, REQUEST A COPY OF TAPE RECORDING. HE ASKED

COUNCIL IF THEY HAD ANY QUESTIONS. THIS WAS A CONTROVERSIAL ISSUE THAT WAS DISCUSSED AMONG COUNCIL FOR APPROXIMATELY 30 MINUTES. EACH COUNCIL MEMBER STATED THEIR PERSONAL OPINION REGARDING A PROPOSED ETHICS POLICY.

FOR ALL THE SPECIFICS REGARDING EACH MEMBER, REQUEST A COPY OF THE TAPE RECORDING.

NO ACTION WAS TAKEN ON THIS ITEM.

C. CONSIDERATION AND POSSIBLE ACTION TO APPROVE RESOLUTION NO. 2017-350 A RESOLUTION OF THE CITY OF FULSHEAR APPOINTING AN EX-OFFICIO COMMISSION MEMBER TO THE CITY'S PLANNING AND ZONING COMMISSION

A MOTION WAS MADE BY COUNCIL MEMBER ASHLEY TO APPROVE RESOLUTION NO. 2017-350 A RESOLUTION OF THE CITY OF FULSHEAR APPOINTING AN EX-OFFICIO COMMISSION MEMBER TO THE CITY'S PLANNING AND ZONING COMMISSION. IT WAS SECONDED BY COUNCIL MEMBER FATHEREE. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER ASHLEY, FATHEREE, GILL, HOLLINGSWORTH, KAHLICH, AND KRENEK

NAYS: NONE

MOTION PASSES.

- D. <u>CONSIDERATION AND POSSIBLE ACTION TO APPROVE RESOLUTION NO. 2017-351 A RESOLUTION OF THE CITY OF FULSHEAR APPOINTING/ RE-APPOINTING MEMBERS TO THE CITY'S PARKS AND RECREATION COMMISSION</u>
  - C. J. SNIPES, CITY MANAGER, PRESENTED TO THE COUNCIL.

A MOTION WAS MADE BY COUNCIL MEMBER ASHLEY TO APPOINT THE FOLLOWING MEMBERS: TRES KENNEDY, PAT MOLLERE, MATTHEW BANISTER, ROBERT RICE AND ROB BAMFORD, AND BILL SWEITIZER. IT WAS SECONDED BY COUNCIL MEMBER FATHEREE. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER ASHLEY, FATHEREE, GILL, HOLLINGSWORTH, KAHLICH, AND KRENEK

NAYS: NONE

MOTION PASSES.

- E. CONSIDERATION AND POSSIBLE ACTION TO APPROVE RESOLUTION NO. 2017-352 A RESOLUTION OF THE CITY OF FULSHEAR APPOINTING MEMBERS TO THE CITY'S HISTORICAL PRESERVATION AND MUSEUM COMMITTEE
  - C. J. SNIPES, CITY MANAGER, PRESENTED TO THE COUNCIL. MR. SNIPES STATED WE NEED ANOTHER MEMBER IN ORDER TO BREAK A TIE VOTE, IF IT OCCURS. COUNCIL

MEMBER KRENEK STATED WE PASSED RESOLUTION NO. 352 LAST MONTH, SO THIS RESOLUTION NEEDS TO BE RE-NAMED. CITY SECRETARY, D. OFFORD, WILL ADJUST THE RESOLUTIONS TO THE CORRECT NUMBERS.

A MOTION WAS MADE BY COUNCIL MEMBER ASHLEY TO APPROVE RESOLUTION NO. 2017-354 OR WHATEVER NUMBER (CITY SECRETARY WILL ADJUST THE NUMBERS ACCORDINGLY) TO APPROVE RE-APPOINTMENT OF JIM DRY AND ADDING DANNY CURTIS. IT WAS SECONDED BY COUNCIL MEMBER HOLLINGSWORTH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER ASHLEY, FATHEREE, GILL, HOLLINGSWORTH, KAHLICH, AND

KRENEK NAYS: NONE

MOTION PASSES.

X. <u>EXECUTIVE SESSION - CLOSED SESSION IN ACCORDANCE WITH THE GOVERNMENT CODE</u>
SEC. 551.071. CONSULTATION WITH ATTORNEY; CLOSED MEETING.

A GOVERNMENTAL BODY MAY NOT CONDUCT A PRIVATE CONSULTATION WITH ITS ATTORNEY EXCEPT:

- 1) WHEN THE GOVERNMENTAL BODY SEEKS THE ADVICE OF ITS ATTORNEY ABOUT:
  - (A) PENDING OR CONTEMPLATED LITIGATION; OR
  - (B) A SETTLEMENT OFFER; OR
- 2) ON A MATTER IN WHICH THE DUTY OF THE ATTORNEY TO THE GOVERNMENTAL BODY UNDER THE TEXAS

  DISCIPLINARY RULES OF PROFESSIONAL CONDUCT OF THE STATE BAR OF TEXAS CLEARLY CONFLICTS

  WITH THIS CHAPTER.

UPDATE ON THREATENED LITIGATION

#### SEC. 551.074. PERSONNEL MATTERS; CLOSED MEETING

- 1) TO DELIBERATE THE EMPLOYMENT, EVALUATION, OR DUTIES, OF A PUBLIC OFFICER OR EMPLOYEE; OR
- 2) TO HEAR A COMPLAINT OR CHARGE AGAINST AN OFFICER OR EMPLOYEE.

#### **REVIEW OF CONTRACT FOR CITY MANAGER**

A MOTION WAS MADE BY MAYOR PRO TEM KRENEK TO ENTER INTO EXECUTIVE SESSION AT 8:42 P.M. IT WAS SECONDED BY COUNCIL MEMBER KAHLICH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER ASHLEY, FATHEREE, GILL, HOLLINGSWORTH, KAHLICH, AND

KRENEK NAYS: NONE

MAYOR ROBERTS ANNOUNCED THAT COUNCIL WOULD ENTER INTO EXECUTIVE SESSION AT 8:42 P.M. A QUORUM WAS PRESENT.

## XI. RECONVENE AND TAKE ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION IF DEEMED APPROPRIATE

MAYOR ANNOUNCED THAT COUNCIL WOULD RECONVENE BACK INTO REGULAR SESSION AT 12:35 P.M.

MAYOR PRO TEM KRENEK ANNOUNCED THERE WAS NO ACTION TO BE TAKEN FROM EXECUTIVE SESSION AND MADE A MOTION FOR ADJOURNMENT.

#### XII. ADJOURNMENT

A MOTION WAS MADE BY MAYOR PRO TEM KRENEK TO ADJOURN AT 12:35 A.M. IT WAS SECONDED BY COUNCIL MEMBER ASHLEY. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER ASHLEY, FATHEREE, GILL, HOLLINGSWORTH, KAHLICH, AND KRENEK
NAYS: NONE

JEFF W. ROBERTS, MAYOR

D. (DIANA) GORDON OFFORD, CITY SECRETARY



## CITY OF FULSHEAR

PO Box 279 / 30603 FM 1093

Fulshear, Texas 77441

Phone: 281-346-1796 ~ Fax: 281-346-2556

www.fulsheartexas.gov

#### SPECIAL CITY COUNCIL WORKSHOP MINUTES JULY 31, 2017

#### OPENING

A. CALL TO ORDER

A SPECIAL CITY COUNCIL WORKSHOP/MEETING WAS CALLED TO ORDER BY MAYOR JEFF W. ROBERTS ON MONDAY, JULY 31, 2017AT 6:32 P.M. IN THE FULSHEAR CITY HALL LOCATED AT 30603 FM 1093, FULSHEAR, TEXAS.

MEMBERS PRESENT:

JEFF W. ROBERTS, MAYOR
TRICIA KRENEK, MAYOR PRO TEM
LAUREN ASHLEY, ALDERMAN
JIM FATHEREE, ALDERMAN
STEPHEN GILL, ALDERMAN (CAME AT 6:33P.M.)
KAYE KAHLICH, ALDERMAN

#### MEMBER(S) ABSENT:

DANA HOLLINGSWORTH, ALDERMAN

#### CITY STAFF:

D. GORDON OFFORD, CITY SECRETARY
C.J. SNIPES, CITY MANAGER
ANGELA HAHN, COMMUNICATION COORDINATOR
WES VELA, CHIEF FINANCIAL OFFICER
BRANT GARY, EXECUTIVE DIRECTOR OF PLANNING & DEVELOPMENT
ANGELA FRITZ, ECONOMIC DEVELOPMENT DIRECTOR
KENNY SEYMOUR, CHIEF OF POLICE (CAME AT 6:35 P.M.)
J. GRADY RANDLE, CITY ATTORNEY (CAME AT 6:35 P.M.)

#### OTHER: NONE

#### B. QUORUM & ROLL CALL

MAYOR ROBERTS ANNOUNCED THAT A QUORUM WAS PRESENT AND THAT MR. GILL WILL BE HERE MOMENTARILY AND THAT MS. HOLLINGSWORTH IS OUT SICK.

#### II. WORKSHOP ITEMS

 DISCUSSION AND CONSIDERATION OF DRAFT STRATEGIC PLAN FOR FISCAL YEAR 2017-2018

MAYOR ROBERTS INTRODUCED THE SPEAKER, MR. RON COX. MR. COX KICKED OFF THE PRESENTATION BY SHARING WITH THE GROUP HIS ALLOTTED TIME FOR

SPECIAL CITY COUNCIL WORKSHOP/MINUTES JULY 31, 2017 PAGE 2

THE WORKSHOP. (COUNCILMAN GILL ENTERED THE ROOM -SEE ABOVE)

MR. COX SHARED HIS TIME FRAME FOR THE COMPLETION OF THE STRATEGIC PLANNING SESSION. HE STATED HE HAS HAD TWO MEETINGS WITH COUNCIL AND STAFF ALREADY (JULY 6 AND JULY 19, 2017). HE STATED TODAY IS THE THIRD MEETING AND ONE FINAL SESSION IS PLANNED. MR. COX STATED THUS FAR THE FOLLOWING HAVE BEEN COVERED: GUIDING PRINCIPLES WHICH INCLUDES THE VISION ELEMENTS, REPUTATION/LEVEL OF SERVICE, INFRASTRUCTURE, ECONOMIC/COMMUNITY DEVELOPMENT, AND RECREATIONAL OPPORTUNITIES. MR. COX REMINDED COUNCIL TO KEEP THE GUIDING PRINCIPLES IN MIND AS THEY MOVE THROUGH THE DECISION MAKING PROCESS FOR THE UPCOMING BUDGET YEAR. MR. COX SHARED THE NEW VISION AND MISSION STATEMENTS WITH THE COUNCIL. FOR ALL THE SPECIFICS, REQUEST A COPY OF THE TAPE RECORDING. MR. COX CONCLUDED HIS PRESENTATION. HE STATED HE WOULD CLEAN EVERYTHING UP AND SEND A FINAL VERSION OF THIS PRESENTATION TO CITY MANAGER AND A TIME NEEDS TO BE SET FOR THE FINAL SESSION. NO ACTION WAS TAKEN ON THIS ITEM.

MAYOR ROBERTS ANNOUNCED THAT COUNCIL WOULD TAKE A BREAK AT 7:00 P.M.

MAYOR ROBERTS CALLED THE COUNCIL BACK TO ORDER AT 7:08 P.M.

MAYOR ROBERTS READ THE NEXT ITEM WHICH WAS EXECUTIVE SESSION.

III. <u>EXECUTIVE SESSION – CLOSED SESSION IN ACCORDANCE WITH THE GOVERNMENT CODE SEC. 551.071. CONSULTATION WITH ATTORNEY; CLOSED MEETING.</u>

MAYOR ROBERTS ANNOUNCED THAT COUNCIL WOULD ENTER INTO EXECUTIVE SESSION AT 7:09 P.M. AND A QUORUM WAS PRESENT.

MAYOR ROBERTS ANNOUNCED THAT COUNCIL WOULD ENTER INTO REGULAR SESSION AT 9:12 P.M. A QUORUM WAS PRESENT.

MAYOR ROBERTS ASKED IF THERE IS ANY ACTION TO BE TAKEN. MAYOR PROTEM KRENEK STATED THERE IS NO ACTION TO BE TAKEN FROM THE EXECUTIVE SESSION AND MADE A MOTION TO ADJOURN.

A MOTION WAS MADE BY MAYOR PRO TEM KRENEK TO ADJOURN. IT WAS SECONDED BY COUNCILMAN ASHLEY. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCILMAN ASHLEY, FATHEREE, GILL, KAHLICH, AND KRENEK

NAYS: NONE

ABSENT: COUNCILMAN HOLLINGSWORTH

MAYOR ROBERTS ANNOUNCED THAT THE CITY COUNCIL MEETING IS ADJOURNED AT 9:12 P.M.

JULY 31, 2017 PAGE 3
JEFF W. ROBERTS, MAYOR
ATTECT
ATTEST:
D. (DIANA) GORDON OFFORD, CITY SECRETARY
D. ODMINAL GURDUN DEEDRO. UIT JEURETART

SPECIAL CITY COUNCIL WORKSHOP MINUTES





# CITY OF FULSHEAR Finance Department

PO Box 279 / 29378 McKinnon, Suite A Fulshear, Texas 77441 www.fulsheartexas.gov

#### **MEMORANDUM**

To: Mayor and City Councilmembers From: Wes Vela, Chief Financial Officer

Date: August 7, 2017

Subject: Monthly Financial Report

Attached you will find the General Fund monthly financial report for the period ended July 31, 2017. This report represents the activity for nine months or 83.33% of the fiscal year for which the total revenues are reported at 89% of budget and total expenditures are reported at 63%. Expenditures overall are tracking as planned.

	Jul-16	Jul-17
Revenues:		
Tax	94.56%	94.73%
License-Permit Revenue	81.60%	98.41%
Grant Revenue	10.22%	2.08%
Service Revenue	50.19%	101.73%
Fines-Forfeitures Revenue	65.15%	68.11%
Interest Earned	237.49%	434.04%
Other Revenue	1.61%	66.48%
Total	50.84%	88.97%
Expenditures:		
Non-Departmental	96.82%	45.34%
Administration	78.97%	83.96%
Municipal Court	56.39%	11.83%
Emergency Management	57.45%	62.19%
Utility Services	61.33%	61.72%
Economic Development	47.31%	45.56%
General Facilities	79.88%	75.96%
Police	76.25%	77.45%
Street Department	59.52%	69.52%
Public Works & Maint	70.70%	95.74%
Planning & Development	24.36%	45.99%
Builder Services	50.70%	55.02%
	·	
Total	79.36%	62.77%

If you have any questions, please don't hesitate to call me at 281.346.8805.

100-General Fund

FINANCIAL SUMMARY	83.33% OF YEAR COMP.
TIMMCIAL SOUMACI	UJ.JJ OF THAN COME.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUE SUMMARY					
TAX LICENSE-PERMIT REVENUE GRANT REVENUE SERVICE REVENUE FINES-FORFIETURES REVENUE INTEREST EARNED	2,908,188.83 1,704,800.00 183,000.00 1,228,475.00 191,000.00 6,151.50	77,791.70 185,006.00 0.00 150,274.75 16,398.27 0.00	2,754,858.39 1,677,771.30 3,811.93 1,249,710.00 130,090.23 26,700.20	94.73 98.41 2.08 101.73 68.11 434.04	60,909.77 ( 20,548.70)
OTHER REVENUE TOTAL REVENUES	1,366,643.26 7,588,258.59	2,424.39 431,895.11	908,568.66 6,751,510.71	66.48 88.97	458,074.60 836,747.88
EXPENDITURE SUMMARY					
Non-Departmental Administration Emergency Management Municipal Court Utility Services Economic Development General Facilities Police Dept Street Department Public Works & Maint Planning & Developmnt Builder Services	2,744,763.12 1,349,783.05 39,820.00 199,817.56 199,008.11 487,817.67 280,333.00 2,008,827.83 302,500.00 266,627.25 501,493.78 730,570.39	20,506.94 106,814.62 437.99 15,328.84 13,287.85 19,707.88 36,619.89 143,289.94 23,125.85 30,070.03 42,867.17 40,088.11	1,244,608.85 1,133,216.23 4,712.00 124,258.18 122,833.41 222,260.33 212,948.97 1,555,910.85 210,299.00 255,256.93 230,624.16 401,987.80	45.34 83.96 11.83 62.19 61.72 45.56 75.96 77.45 69.52 95.74 45.99 55.02	1,500,154.27 216,566.82 35,108.00 75,559.38 76,174.70 265,557.34 67,384.03 452,916.98 92,201.00 11,370.32 270,869.62 328,582.59
TOTAL EXPENDITURES	9,111,361.76 ====================================	492,145.11	5,718,916.71	62.77 =====	3,392,445.05
REVENUES OVER/(UNDER) EXPENDITURES	( 1,523,103.17)(	60,250.00)	1,032,594.00		( 2,555,697.17)

100-General Fund

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TAX					
100-41101 Property Tax - Current Year	1,848,193.00	1,288.30	1,818,870.23	98.41	29,322.77
100-41102 Property Tax - Deliquent	10,000.00	192.75	27,634.58	276.35 (	17,634.58)
100-41103 Property Tax - Penlty & Intrst	5,000.00	446.92	13,219.71	264.39 (	8,219.71)
100-41301 Sales & Use Tax Revenue 100-41302 Mixed Beverage Tax	676,995.83 20,000.00	63,232.86 4,048.58	501,237.34 12,324.44	74.04 61.62	175,758.49 7,675.56
100-41502 Mixed Beverage Tax 100-41501 Franchise Revenue - Electrical	185,000.00	0.00	243,516.76	131.63 (	58,516.76)
100-41501 Franchise Revenue - Telecomm	9,000.00	269.58	13,956.17	155.07 (	4,956.17)
100-41504 Franchise Revenue - Cable TV	91,500.00	0.00	54,109.23	59.14	37,390.77
100-41506 Franchise Revenue - Gas	7,000.00	0.00	7,106.10	101.52 (	106.10)
100-41507 Credit Card Fees	26,500.00	5,524.26	41,020.01	154.79 (	14,520.01)
100-41508 Franchise Revenue -Solid Waste	29,000.00	2,788.45	21,863.82	75.39	7,136.18
TOTAL TAX	2,908,188.83	77,791.70	2,754,858.39	94.73	153,330.44
LICENSE-PERMIT REVENUE					
100-42001 Registration - Electrician	14,500.00	1,400.00	17,400.00	120.00 (	2,900.00)
100-42002 Registration - HVAC	5,000.00	200.00	7,600.00	152.00 (	2,600.00)
100-42003 Registration - Bldg Contractor	30,000.00	1,600.00	31,200.00	104.00 (	1,200.00)
100-42004 Registration - Irrigation	1,200.00	0.00	0.00	0.00	1,200.00
100-42201 Permit - Electrical 100-42202 Permit - HVAC	66,000.00 43,000.00	6,775.00 4,180.00	70,091.00 44,060.00	106.20 ( 102.47 (	4,091.00) 1,060.00)
100-42202 Permit - HVAC 100-42203 Permit - Bldg Contractor	880,000.00	96,516.50	872,256.30	99.12	7,743.70
100-42204 Permit - Plumbing	55,000.00	6,115.00	56,365.00	102.48 (	1,365.00)
100-42205 Permit - Solicitation	100.00	0.00	255.00	255.00 (	155.00)
100-42207 Permit - Moving & Demolition	100.00	0.00	200.00	200.00 (	100.00)
100-42208 Permit - Sign	3,000.00 (	900.00)	5,075.00	169.17 (	2,075.00)
100-42209 Permit - Banner	1,500.00	120.00	2,570.00	171.33 (	1,070.00)
100-42210 Permit - Alarm	35,000.00	2,300.00	31,690.00	90.54	3,310.00
100-42300 Liquor License	400.00	30.00	940.00	235.00 (	540.00)
100-42700 Inspection Fees	570,000.00	66,669.50	538,069.00	94.40	31,931.00
TOTAL LICENSE-PERMIT REVENUE	1,704,800.00	185,006.00	1,677,771.30	98.41	27,028.70
GRANT REVENUE 100-43100 Grant Rev - Capital Projects	149,000.00	0.00	0.00	0.00	149,000.00
100-43100 Grant Rev - Capital Projects 100-43101 GRANTS - POLICE	19,000.00	0.00	892.44	4.70	18,107.56
100-43102 DEA Overtime Reimbursement	15,000.00	0.00	2,919.49	19.46	12,080.51
TOTAL GRANT REVENUE	183,000.00	0.00	3,811.93	2.08	179,188.07
SERVICE REVENUE					
100-44000 Refund Revenue	175.00	400.00	493.95	282.26 (	318.95)
100-44001 NSF Fees	100.00	70.00	490.00	490.00 (	390.00)
100-44010 Plat Review Fees	500.00	0.00	400.00	80.00	100.00
100-44011 Plan Review Fees	350,000.00	41,852.77	452,240.86	129.21 (	102,240.86)
100-44100 Subdivision - Plat Fees	45,000.00	9,714.57	60,917.25	135.37 (	15,917.25)
100-44101 Subdiv. Infrustructure 1% Fee 100-44103 Commercial Plat Fees	220,000.00 6,500.00	28,033.37 3,584.42	185,427.01 14,610.26	84.29 224.77 (	34,572.99 8,110.26)
100-44498 Admin Fees Due from Eco Dev	0.00	0.00	7,500.00	0.00 (	7,500.00)
100-44500 Penalties	1,200.00	1,065.14	4,327.35	360.61 (	3,127.35)
	,	,	,	\	., .= /

100-General Fund

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
100-44503 Sanitation Revenue	520,000.00	55,794.90	442,977.16	85.19	77,022.84
100-44504 Recycle Revenue	85,000.00	9,759.58	80,326.16	94.50	4,673.84
TOTAL SERVICE REVENUE	1,228,475.00	150,274.75	1,249,710.00	101.73 (	21,235.00)
FINES-FORFIETURES REVENUE					
100-45001 Court Fines & Forfeitures	35,000.00	7,829.00	49,188.14	140.54 (	14,188.14)
100-45002 Court Fees	90,000.00	5,639.41	46,481.36		43,518.64
100-45003 Court Deferred Dispositions	65,000.00	2,862.90	31,747.00		33,253.00
100-45004 Court Building Security Fund	0.00 (	25.36)	663.25		663.25)
100-45005 Court Technology Fund	0.00 (	33.80)	884.36		884.36)
100-45007 Court Time Payment Fees Local	0.00	40.10	494.73		494.73)
100-45011 Court-City Justice Fee	1,000.00	86.02	631.39		368.61
TOTAL FINES-FORFIETURES REVENUE	191,000.00	16,398.27	130,090.23	68.11	60,909.77
INTEREST EARNED					
100-46000 Interest Revenue	6,150.00	0.00	•	385.63 (	17,566.33)
100-46001 PEG ACCT. INTEREST	1.50	0.00		8,924.67 (	2,982.37)
TOTAL INTEREST EARNED	6,151.50	0.00	26,700.20	434.04 (	20,548.70)
OTHER REVENUE					
100-49100 Candidate Filing Fee	200.00	0.00	125.00		75.00
100-49101 Legal Devlpmnt Reimbursement	4,500.00	0.00	43,743.68		39,243.68)
100-49103 Suspense - Bank Corrections	0.00	0.00	5,603.64	0.00 (	5,603.64)
100-49150 Sale of Assets	500.00	0.00		1,995.00 (	9,475.00)
100-49200 Miscellaneous Revenue	0.00	138.17	22,195.86		22,195.86)
100-49215 Cash Long-Short	0.00	0.00	17.78	,	17.78)
100-49250 Open Records Revenue	500.00	71.22	771.90	,	271.90)
100-49530 XFER IN - C/P FUND - 300	143,014.00	0.00	143,014.00		0.00
100-49550 XFER IN - COF UTLTY FUND 500	176,411.35	0.00	102,906.37		73,504.98
100-49555 XFER IN - CCR UTLTY FUND 550 100-49560 XFER IN - 4/A EDC FUND 600	785,699.89 122,059.01	0.00 0.00	458,325.00 33,937.76		327,374.89 88,121.25
100-49560 XFER IN - 4/A EDC FUND 600 100-49561 XFER IN - 4/A PROJECT FUND 601	0.00	0.00	14,389.25		•
100-49570 XFER IN - 4/B EDC FUND 700	122,059.01	0.00	38,937.74		83,121.27
100-49570 XFER IN - 4/B EDC FOND 700 100-49571 XFER IN - 4/B PROJECT FUND 701	0.00	0.00	25,664.25		25,664.25)
100-49601 Event Booth Rentals	0.00	0.00	710.00		710.00)
100-49700 Comm Center -FTB Seniors	1,200.00	0.00	202.23		997.77
100-49701 Community Center - Rental	8,500.00	1,565.00	6,232.00		2,268.00
100-49702 Community Center - Security	350.00	0.00	0.00	0.00	350.00
100-49703 Comm Center - Supervisor	650.00	0.00	367.20		282.80
100-49704 Community Center - Cleaning	1,000.00	650.00	1,450.00		450.00)
TOTAL OTHER REVENUE	1,366,643.26	2,424.39	908,568.66	66.48	458,074.60
TOTAL REVENUE	7,588,258.59	431,895.11	6,751,510.71	88.97	836,747.88

REVENUE	& E2	XPENS	E REE	PORT	(UNAUDITED)
	AS	OF:	JULY	31ST	, 2017

100-General Fund

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
Non-Departmental					
PERSONNEL COSTS					
SUPPLIES					
100-5-000-5311-00 Supplies	10,000.00	469.64	6,136.43	61.36	3,863.57
100-5-000-5315-00 Postage	6,000.00	1,055.03	4,195.24	69.92	1,804.76
100-5-000-5381-01 Staff Relations	3,500.00	0.00	3,852.35	110.07	
100-5-000-5381-97 FCC Prop Tax Rebate	61,087.85	0.00	39,765.63	65.10	21,322.22
100-5-000-5381-98 CCR Prop Tax Rebate	547 <b>,</b> 712.81	0.00	514,253.62	93.89	33,459.19
100-5-000-5382-00 Grants-Economic Development	50,000.00	9,052.22	23,109.68	46.22	26,890.32
100-5-000-5382-01 Grants-HGAC Livable Centers	38,500.00	0.00	0.00	0.00	38,500.00
TOTAL SUPPLIES	716,800.66	10,576.89	591,312.95	82.49	125,487.71
CONTRACTUAL					
100-5-000-5411-10 Prof. Services - Consulting	317,185.88	54.61	53,595.80	16.90	263,590.08
100-5-000-5411-13 Professional Svcs- I.T.	139,280.00	0.00	87,527.94	62.84	51,752.06
100-5-000-5414-02 Keep Fulshear Beautiful	10,000.00	0.00	5,112.30	51.12	4,887.70
100-5-000-5421-01 Insurance General Liability	3,500.00	0.00	3,052.50	87.21	447.50
100-5-000-5421-02 Auto Liability	9,000.00	0.00	8,138.20	90.42	861.80
100-5-000-5421-03 Insurance - W/C Contribution	2,500.00	0.00	0.00	0.00	2,500.00
100-5-000-5421-04 Errors & Ommissions	7,000.00	0.00	5,039.00	71.99	1,961.00
100-5-000-5421-05 Insurance - Bond	2,000.00	0.00	864.00	43.20	1,136.00
100-5-000-5425-00 Merchant Services Fees	21,500.00	4,410.90	28,002.90	130.25	( 6,502.90)
100-5-000-5426-00 Tax Assessor/Collector Fees	12,500.00	0.00	12,816.01	102.53	,
100-5-000-5430-00 Telecommunications Web	5,800.00	5,464.54	6,664.54	114.91	( 864.54)
100-5-000-5434-00 Telecommunications	5,000.00	0.00	646.00	12.92	4,354.00
100-5-000-5461-00 Contract Services/Labor	0.00	0.00	350.00	0.00	,
100-5-000-5461-01 Contract - Sanitation Services	450,000.00	0.00	440,981.46	98.00	9,018.54
100-5-000-5468-00 Railroad Pipeline Rental	600.00	0.00	505.25	84.21	94.75
TOTAL CONTRACTUAL	985,865.88	9,930.05	653,295.90	66.27	332,569.98
OTHER CHARGES					
CAPITAL OUTLAY	·				
TRANSFERS					
100-5-000-5900-51 XFER OUT-COF CapProj Fd 501 TOTAL TRANSFERS	1,042,096.58 1,042,096.58	0.00	0.00	0.00	1,042,096.58 1,042,096.58
TOTAL Non-Departmental	2,744,763.12	20,506.94	1,244,608.85	45.34	1,500,154.27

100-General Fund

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
Administration					
PERSONNEL COSTS					
100-5-120-5210-00 Salaries	535,110.54	33,456.12	366,271.77	68.45	168,838.77
100-5-120-5210-01 Wages	113,895.67	8,400.96	88,865.50	78.02	25,030.17
100-5-120-5210-02 Overtime	2,000.00	128.63	1,130.82	56.54	869.18
100-5-120-5210-03 Auto Allowance	7,200.00	738.48	8,134.01	112.97 (	934.01)
100-5-120-5216-01 Mayor Compensation	9,600.00	800.00	8,000.00	83.33	1,600.00
100-5-120-5216-02 Elected Officials Pay	18,000.00	1,800.00	15,750.00	87.50	2,250.00
100-5-120-5230-00 Payroll Tax Expense 100-5-120-5235-00 Employee Health Benefits	51,595.99 63,270.00	3,221.31 4,481.94	36,627.81 45,565.27	70.99 72.02	14,968.18 17,704.73
100-5-120-5238-00 Employee Health Benefits 100-5-120-5238-00 Retirement Contribution	34,580.85	2,375.46	26,450.26	76.49	8,130.59
100-5-120-5239-00 Worker's Compensation	1,000.00	0.00	2,266.11	226.61 (	1,266.11)
100-5-120-5240-00 Unemployment	2,280.00	2,051.57	12,586.50	552.04 (	10,306.50)
TOTAL PERSONNEL COSTS	838,533.05	57,454.47	611,648.05	72.94	226,885.00
SUPPLIES					
100-5-120-5311-00 Supplies	11,500.00	579.58	10,346.97	89.97	1,153.03
100-5-120-5314-00 Publications/Ref Material	2,500.00	0.00	340.00	13.60	2,160.00
100-5-120-5316-00 Minor Tools & Equipment	10,000.00	341.55	7,294.43	72.94	2,705.57
100-5-120-5317-00 Commemoratives	2,500.00	126.65	844.79	33.79	1,655.21
100-5-120-5326-00 Uniforms/Shirts	2,500.00	0.00	1,752.42	70.10	747.58
100-5-120-5363-00 Fuel/Oil Expense	2,500.00	111.11 298.24	531.09	21.24 29.34	1,968.91
100-5-120-5363-01 Auto Repair/Maintenance 100-5-120-5380-00 Public Relations	2,500.00 1,500.00	298.24	733.43 1,167.00	77.80	1,766.57 333.00
100-5-120-5380-00 Public Relations 100-5-120-5381-00 Meeting Expense	8,500.00	328.98	4,038.43	47.51	4,461.57
TOTAL SUPPLIES	44,000.00	1,786.11	27,048.56	61.47	16,951.44
CONTRACTUAL					
100-5-120-5411-00 Prof. Services - Legal	260,000.00	45,624.70	393 <b>,</b> 398.95	151.31 (	133,398.95)
100-5-120-5411-02 Prof. Services-Legal-LCISD	1,500.00	0.00	97.50	6.50	1,402.50
100-5-120-5411-09 Prof. Services-Acctig/Audit	35,000.00	0.00	39,500.00	112.86 (	4,500.00)
100-5-120-5411-10 Prof. Services - Consulting	75,000.00	0.00	7,431.76	9.91	67,568.24
100-5-120-5424-00 Elections	5,000.00	0.00	4,910.58	98.21	89.42
100-5-120-5434-00 Telecommunications	7,000.00	514.12	5,135.92	73.37	1,864.08
100-5-120-5461-04 Codification 100-5-120-5467-00 Drug Screenings/Evaluations	10,000.00 1,200.00	0.00	2,980.00 640.55	29.80 53.38	7,020.00 559.45
100-5-120-5469-01 Equipment Rental	6,500.00	476.11	5,297.02	81.49	1,202.98
100-5-120-5475-00 Bank Charges	2,000.00	0.00	0.00	0.00	2,000.00
100-5-120-5475-01 Credit Card Fees	750.00	0.00	244.51	32.60	505.49
100-5-120-5475-03 Tax Penalties	1,200.00	0.00	3,717.32	309.78 (	2,517.32)
TOTAL CONTRACTUAL	405,150.00	46,614.93	463,354.11	114.37 (	58,204.11)
OTHER CHARGES					
100-5-120-5515-00 Advertising	1,500.00	0.00	150.00	10.00	1,350.00
100-5-120-5520-00 Printing	650.00	0.00	170.00	26.15	480.00
100-5-120-5526-00 Public Notices	6,500.00	399.53	2,200.21	33.85	4,299.79
100-5-120-5526-01 County Recording Fees	3,500.00	0.00	71.93	2.06	3,428.07

100-General Fund

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
100-5-120-5526-05 Open Records Expenses 100-5-120-5527-00 Dues & Memberships 100-5-120-5528-00 Travel & Training 100-5-120-5529-00 Miscellaneous Expenses 100-5-120-5540-01 Software Maintenance TOTAL OTHER CHARGES	750.00 10,500.00 20,000.00 2,500.00 16,200.00 62,100.00	0.00 471.65 50.00 37.93 0.00 959.11	0.00 6,930.86 13,096.80 2,024.30 6,521.41 31,165.51	0.00 66.01 65.48 80.97 40.26 50.19	750.00 3,569.14 6,903.20 475.70 9,678.59 30,934.49
CAPITAL OUTLAY					
TOTAL Administration	1,349,783.05	106,814.62	1,133,216.23	83.96	216,566.82
Emergency Management					
PERSONNEL COSTS  100-5-130-5210-02 Overtime  100-5-130-5230-00 Payroll Tax Expense  TOTAL PERSONNEL COSTS	5,500.00 750.00 6,250.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	5,500.00 750.00 6,250.00
SUPPLIES  100-5-130-5311-00 Supplies  100-5-130-5311-01 Occupation Supplies  100-5-130-5314-00 Publications/Ref Material  100-5-130-5316-00 Minor Tools & Equipment  100-5-130-5317-00 Commemoratives  100-5-130-5363-01 Fuel/Oil Expense  100-5-130-5381-00 Meeting Expenses  TOTAL SUPPLIES	4,500.00 3,500.00 500.00 2,500.00 1,200.00 11,700.00 1,200.00 25,100.00	0.00 0.00 0.00 0.00 0.00 400.00 400.00	307.76 62.33 0.00 0.00 0.00 4,000.00 0.00 4,370.09	6.84 1.78 0.00 0.00 0.00 34.19 0.00 17.41	4,192.24 3,437.67 500.00 2,500.00 1,200.00 7,700.00 1,200.00 20,729.91
CONTRACTUAL  100-5-130-5411-10 Professional Svcs-Consulting  100-5-130-5411-13 Professional Svcs - I.T.  100-5-130-5434-00 Telecommunications  100-5-130-5469-01 Equipment Rental  TOTAL CONTRACTUAL	1,200.00 500.00 720.00 2,000.00 4,420.00	0.00 0.00 37.99 0.00 37.99	0.00 0.00 341.91 0.00 341.91	0.00 0.00 47.49 0.00 7.74	1,200.00 500.00 378.09 2,000.00 4,078.09
OTHER CHARGES  100-5-130-5515-00 Advertising  100-5-130-5520-00 Printing  100-5-130-5527-00 Dues & Memberships  100-5-130-5528-00 Travel & Training  100-5-130-5529-00 Miscellaneous  TOTAL OTHER CHARGES	150.00 300.00 450.00 2,500.00 650.00 4,050.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	150.00 300.00 450.00 2,500.00 650.00 4,050.00
CAPITAL OUTLAY					
TOTAL Emergency Management	39,820.00	437.99	4,712.00	11.83	35,108.00

100-General Fund

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
Municipal Court					
PERSONNEL COSTS					
100-5-140-5210-00 Salaries	53,045.02	4,080.38	42,479.70	80.08	10,565.32
100-5-140-5210-01 Wages 100-5-140-5210-02 Overtime	37,000.00	2,720.00 0.00	24,319.53 256.81	65.73 12.84	12,680.47
100-5-140-5210-02 Overtime 100-5-140-5230-00 Payroll Tax Expense	2,000.00 7,158.58	451.72	4,728.93	66.06	1,743.19 2,429.65
100-5-140-5235-00 Employee Health Benefits	15,184.80	1,917.99	13,425.93	88.42	1,758.87
100-5-140-5238-00 Retirement Contribution	4,824.16	378.10	3,814.76	79.08	1,009.40
100-5-140-5239-00 Workers Compensation	500.00	0.00	0.00	0.00	500.00
100-5-140-5240-00 Unemployment	380.00	0.00	0.00	0.00	380.00
TOTAL PERSONNEL COSTS	120,092.56	9,548.19	89,025.66	74.13	31,066.90
SUPPLIES					
100-5-140-5311-00 Supplies	2,000.00	91.96	616.14	30.81	1,383.86
100-5-140-5314-00 Publications/Ref Material	400.00	0.00	0.00	0.00	400.00
100-5-140-5316-00 Minor Tools & Equipment	4,000.00	0.00	774.27	19.36	3,225.73
100-5-140-5326-00 Uniforms/Shirts TOTAL SUPPLIES	325.00 6,725.00	0.00 91.96	243.43 1,633.84	74.90 24.30	81.57 5,091.16
	.,		_,		-,
CONTRACTUAL 100-5-140-5411-00 Prof. Services - Legal	21,500.00	2,700.00	8,640.60	40.19	12,859.40
100-5-140-5411-03 Prof. Services - Judge	21,500.00	2,825.00	14,200.00	66.05	7,300.00
100-5-140-5411-06 Building Security - Bailiff	6,500.00	0.00	1,575.00	24.23	4,925.00
100-5-140-5411-07 Prof. Services - Juror Fees	500.00	0.00	0.00	0.00	500.00
100-5-140-5411-08 Prof. Services - Interpretor	3,000.00	0.00	900.00	30.00	2,100.00
100-5-140-5434-00 Telecommunications	900.00	49.26	532.83	59.20	367.17
TOTAL CONTRACTUAL	53,900.00	5,574.26	25,848.43	47.96	28,051.57
OTHER CHARGES					
100-5-140-5520-00 Printing	400.00	39.43	109.43	27.36	290.57
100-5-140-5527-00 Dues & Memberships	700.00	0.00	138.99	19.86	561.01
100-5-140-5528-00 Travel & Training 100-5-140-5529-00 Miscellaneous Expense	4,500.00 500.00	75.00 0.00	1,541.19 0.00	34.25 0.00	2,958.81 500.00
100-5-140-5529-00 Miscellaneous Expense 100-5-140-5540-02 Incode Software Maintenance	13,000.00	0.00	5,960.64	45.85	7,039.36
TOTAL OTHER CHARGES	19,100.00	114.43	7,750.25	40.58	11,349.75
CAPITAL OUTLAY					
TOTAL Municipal Court	199,817.56	15,328.84	124,258.18	62.19	75,559.38
Utility Services					
PERSONNEL COSTS	40 005 **	2 221 55	41 156 50	0.4.10	T T.CO
100-5-170-5210-00 Salaries	48,925.19	3,981.56	41,156.79	84.12 62.37	7,768.40
100-5-170-5210-01 Wages	64,272.00	3,823.13	40,084.64	02.3/	24,187.36

100-General Fund

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
100-5-170-5210-02 Overtime	1,800.00	63.75	252.53	14.03	1,547.47
100-5-170-5230-00 Payroll Tax Expense	8,999.18	565.40	6,206.21	68.96	2,792.97
100-5-170-5235-00 Employee Health Benefits	22,777.20	0.00	3,835.98	16.84	18,941.22
100-5-170-5238-00 Retirement Contribution	6,064.54	437.49	4,551.88	75.06	1,512.66
100-5-170-5239-00 Workers Compensation	500.00	0.00	0.00	0.00	500.00
100-5-170-5240-00 Unemployment	570.00	0.00	0.00	0.00	570.00
TOTAL PERSONNEL COSTS	153,908.11	8,871.33	96,088.03	62.43	57 <b>,</b> 820.08
SUPPLIES					
100-5-170-5311-00 Supplies	2,500.00	132.07	1,692.36	67.69	807.64
100-5-170-5314-00 Publications/Ref Material	500.00	0.00	0.00	0.00	500.00
100-5-170-5315-00 Postage	15,000.00	3,450.71	15,033.71	100.22 (	33.71)
100-5-170-5316-00 Minor Tools & Equipment	4,500.00	0.00	983.54	21.86	3,516.46
100-5-170-5326-00 Uniforms/Shirts	450.00	0.00	437.43	97.21	12.57
100-5-170-5380-00 Public Relations	2,500.00	0.00	0.00	0.00	2,500.00
TOTAL SUPPLIES	25,450.00	3,582.78	18,147.04	71.30	7,302.96
CONTRACTUAL					
100-5-170-5411-10 Prof. Services - Consulting	5,000.00	0.00	0.00	0.00	5,000.00
100-5-170-5434-00 Telecommunications	700.00	49.26	850.27	121.47 (	150.27)
100-5-170-5469-01 Equipment Rental	3,300.00	745.05	2,220.61	67.29	1,079.39
TOTAL CONTRACTUAL	9,000.00	794.31	3,070.88	34.12	5,929.12
OTHER CHARGES					
100-5-170-5515-00 Advertising	500.00	0.00	0.00	0.00	500.00
100-5-170-5520-00 Printing	700.00	39.43	69.43	9.92	630.57
100-5-170-5527-00 Dues & Memberships	450.00	0.00	0.00	0.00	450.00
100-5-170-5528-00 Travel & Training	2,000.00	0.00	38.00	1.90	1,962.00
100-5-170-5530-00 Contingency	1,000.00	0.00	0.00	0.00	1,000.00
100-5-170-5540-02 Software Maintenance	6,000.00	0.00	5,420.03	90.33	579.97
TOTAL OTHER CHARGES	10,650.00	39.43	5,527.46	51.90	5,122.54
TOTAL Utility Services	199,008.11	13,287.85	122,833.41	61.72	76,174.70
Economic Development					
======================================					
PERSONNEL COSTS					
100-5-180-5210-00 Salaries	85,490.06	11,037.70	88,504.11	103.53 (	3,014.05)
100-5-180-5210-01 Wages	65,000.00	0.00	0.00	0.00	65,000.00
100-5-180-5210-02 Overtime	1,000.00	0.00	0.00	0.00	1,000.00
100-5-180-5210-03 Auto Allowance	0.00	369.24	3,138.54	0.00 (	3,138.54)
100-5-180-5230-00 Payroll Tax Expense	11,963.96	1,011.46	7,237.85	60.50	4,726.11
100-5-180-5235-00 Employee Health Benefits	15,343.92	1,278.66	8,950.62	58.33	6,393.30
100-5-180-5238-00 Retirement Contribution	10,410.15	778.75	5,437.65	52.23	4,972.50
100-5-180-5239-00 Workers Compensation	250.00	0.00	0.00	0.00	250.00
100-5-180-5240-00 Unemployment	380.00	0.00	0.00	0.00	380.00
TOTAL PERSONNEL COSTS	189,838.09	14,475.81	113,268.77	59.67	76,569.32

100-General Fund

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
SUPPLIES					
100-5-180-5311-00 Supplies	2,500.00	0.00	2,131.87	85.27	368.13
100-5-180-5314-00 Publications/Ref Material	730.00	0.00	237.00	32.47	493.00
100-5-180-5316-00 Minor Tools & Equipment	4,000.00	0.00	3,598.44	89.96	401.56
100-5-180-5326-00 Uniforms/Shirts	300.00	0.00	251.43	83.81	48.57
100-5-180-5363-00 Fuel/Oil Expense	2,400.00	0.00	0.00	0.00	2,400.00
100-5-180-5381-00 Meeting Expenses	500.00	0.00	493.35	98.67	6.65
TOTAL SUPPLIES	10,430.00	0.00	6,712.09	64.35	3,717.91
CONTRACTUAL					
100-5-180-5413-00 Prof. Services - Consulting	100,000.00	0.00	1,197.00	1.20	98,803.00
100-5-180-5434-00 Telecommunications	2,800.00	136.51	933.06	33.32	1,866.94
100-5-180-5440-00 Marketing	67,699.58	0.00	11,275.00	16.65	56,424.58
100-5-180-5461-02 Prof. Services - Events	75,000.00	4,714.64	67,045.56	89.39	7,954.44
TOTAL CONTRACTUAL	245,499.58	4,851.15	80,450.62	32.77	165,048.96
OTHER CHARGES	0.00	0.00	1 000 000	0.00	1 000 00
100-5-180-5515-00 Advertising	0.00	0.00 (		0.00	1,000.00
100-5-180-5520-00 Printing 100-5-180-5527-00 Dues & Memberships	500.00 30,050.00	0.00 0.00	0.00 12,790.98	0.00 42.57	500.00 17,259.02
100-5-180-5528-00 Travel & Training	11,500.00	380.92	10,037.87	87.29	1,462.13
TOTAL OTHER CHARGES	42,050.00	380.92	21,828.85	51.91	20,221.15
TOTAL Economic Development	487,817.67	19,707.88	222,260.33	45.56	265,557.34
General Facilities					
PERSONNEL COSTS					
100-5-190-5211-00 Comm Ctr Events Supervisor	5,000.00	0.00	1,126.18	22.52	3,873.82
100-5-190-5211-01 Facilities Cleaning	29,700.00	124.96	20,054.65	67.52	9,645.35
TOTAL PERSONNEL COSTS	34,700.00	124.96	21,180.83	61.04	13,519.17
SUPPLIES					
100-5-190-5311-00 Supplies	6,000.00	879.12	7,256.77	120.95 (	1,256.77)
100-5-190-5316-00 Minor Tools & Equipment	18,500.00	0.00	3,077.17	16.63	15,422.83
TOTAL SUPPLIES	24,500.00	879.12	10,333.94	42.18	14,166.06
CONTRACTUAL	4 500 00	0.00	3 306 30	75 25	1 112 70
100-5-190-5421-00 Ins. Real & Personal Prop. 100-5-190-5431-00 Electricity	4,500.00 25,000.00	0.00 2,334.91	3,386.30 18,398.54	75.25 73.59	1,113.70 6,601.46
100-5-190-5431-00 Electricity 100-5-190-5434-00 Telecommunications	16,500.00	2,334.91 887.32	18,398.54	73.59 58.35	6,872.31
100-5-190-5435-00 Pest Control Services	2,000.00	387.00	1,347.00	67.35	653.00
100-5-190-5451-00 Security System	7,500.00	408.56	2,480.24	33.07	5,019.76
100-5-190-5469-02 Facility Rental	115,633.00	8,365.00	94,150.00	81.42	21,483.00
TOTAL CONTRACTUAL	171,133.00	12,382.79	129,389.77	75.61	41,743.23
	•	•	•		•

100-General Fund

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE	
OTHER CHARGES 100-5-190-5570-01 Facilities Maintenance	15,000.00	2,172.58	18,971.50	126.48 (	3,971.50)	
100-5-190-5570-02 Facility Improvements 100-5-190-5571-00 Landscape Maintenance TOTAL OTHER CHARGES	35,000.00 0.00 50,000.00	20,160.35 900.09 23,233.02	24,029.08 9,043.85 52,044.43	68.65 0.00 ( 104.09 (	10,970.92 9,043.85) 2,044.43)	
CAPITAL OUTLAY						
TOTAL General Facilities	280,333.00	36,619.89	212,948.97	75.96	67,384.03	
Police Dept						
PERSONNEL COSTS						
100-5-210-5210-00 Salaries 100-5-210-5210-01 Wages	168,405.23 957,106.70	13,396.10 82,685.19	137,886.33	81.88 80.69	30,518.90 184,777.87	
100-5-210-5210-01 wages 100-5-210-5210-02 Overtime	10,650.00	363.26	772,328.83 4,342.30	40.77	6,307.70	
100-5-210-5210-03 Overtime - Grant Funded	5,000.00	184.60	553.80	11.08	4,446.20	
100-5-210-5210-04 Overtime - DEA Funded	21,000.00	1,756.80	8,195.17	39.02	12,804.83	
100-5-210-5210-05 Holiday Worked - Wage	36,000.00	3,326.40	24,849.78	69.03	11,150.22	
100-5-210-5230-00 Payroll Tax Expense 100-5-210-5235-00 Employee Health Benefits	89,478.20 140,459.40	7,178.96 12,786.60	69,812.23 113,915.98	78.02 81.10	19,665.97 26,543.42	
100-5-210-5238-00 Retirement Contribution	60,299.30	5,655.22	53,395.77	88.55	6,903.53	
100-5-210-5239-00 Workers Compensation	22,000.00	0.00	26,860.31	122.09 (	4,860.31)	
100-5-210-5240-00 Unemployment	3,610.00	0.00	0.00	0.00	3,610.00	
TOTAL PERSONNEL COSTS	1,514,008.83	127,333.13	1,212,140.50	80.06	301,868.33	
SUPPLIES	0.000.00	60.441	4 506 05	50.00	4 440 40	
100-5-210-5311-00 Supplies 100-5-210-5311-05 Supplies - Police Duty	3,000.00 ( 22,032.00	68.41) 126.40	1,586.87 17,236.26	52.90 78.23	1,413.13 4,795.74	
100-5-210-5314-00 Publications/Ref Material	500.00	0.00	0.00	0.00	500.00	
100-5-210-5316-00 Minor Tools & Equipment	127,784.00	751.42	83,578.13	65.41	44,205.87	
100-5-210-5317-00 Commemoratives	500.00	0.00	0.00	0.00	500.00	
100-5-210-5326-00 Uniforms/Shirts	16,300.00	832.99	14,460.99	88.72	1,839.01	
100-5-210-5363-00 Fuel/Oil Expenses	58,885.00	12,262.38	29,759.43	50.54	29,125.57	
100-5-210-5363-01 Auto Repair/Maintenance	32,640.00 (	5,866.94)	22,836.06	69.96	9,803.94	
100-5-210-5364-00 Investigations 100-5-210-5380-00 Public Relations	6,000.00 1,200.00	0.00	0.00 473.38	0.00 39.45	6,000.00 726.62	
100-5-210-5381-00 Miscellaneous Expenses	8,500.00	637.69	6,592.38	77.56	1,907.62	
TOTAL SUPPLIES	277,341.00	8,675.53	176,523.50	63.65	100,817.50	
CONTRACTUAL						
100-5-210-5411-10 Prof. Services - Consulting	12,500.00	1,925.00	14,425.00	115.40 (	1,925.00)	
100-5-210-5411-13 Prof. Services - I.T.	2,200.00	0.00	0.00	0.00	2,200.00	
100-5-210-5421-01 Insurance General Liability 100-5-210-5421-02 Auto Liability	8,000.00 12,500.00	0.00	12,869.70 15,032.60	160.87 ( 120.26 (	4,869.70) 2,532.60)	
100-5-210-5421-04 Errors & Ommissions	1,000.00	0.00	64.00	6.40	936.00	
100-5-210-5430-00 Telecommunications-Web	3,688.00	0.00	0.00	0.00	3,688.00	

100-General Fund

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
100-5-210-5434-00 Telecommunications-PD	16,006.00	815.97	11,796.37	73.70	4,209.63
100-5-210-5467-00 Drug/Psych Testing	8,100.00	0.00	2,278.70	28.13	5,821.30
100-5-210-5469-01 Equipment Rental	4,500.00	1,031.95	3,556.15	79.03	943.85
TOTAL CONTRACTUAL	68,494.00	3,772.92	60,022.52	87.63	8,471.48
OTHER CHARGES					
100-5-210-5520-00 Printing	1,500.00	46.80	733.80	48.92	766.20
100-5-210-5527-00 Dues & Memberships	2,000.00	0.00	892.16	44.61	1,107.84
100-5-210-5528-00 Travel & Training	12,000.00	3,461.56	9,637.94	80.32	2,362.06
100-5-210-5540-00 Technology Maintenance	9,289.00	0.00	8,221.73	88.51	1,067.27
TOTAL OTHER CHARGES	24,789.00	3,508.36	19,485.63	78.61	5,303.37
CAPITAL OUTLAY					
100-5-210-5600-00 Capital Outlay-Equipment	88,650.00	0.00	87,738.70	98.97	911.30
100-5-210-5600-01 Capital Outlay - Technology	35,545.00	0.00	0.00	0.00	35,545.00
TOTAL CAPITAL OUTLAY	124,195.00	0.00	87,738.70	70.65	36,456.30
TOTAL Police Dept	2,008,827.83	143,289.94	1,555,910.85	77.45	452,916.98
Street Department					
=============					
ANDDI TEG					
SUPPLIES 100-5-410-5311-00 Supplies	12,500.00	0.00	470,11	3.76	12,029.89
100-5-410-5311-00 Supplies - Signage	15,000.00	107.10	7,521.06	50.14	7,478.94
100-5-410-5350-00 Street Maintenance	25,000.00	0.00	1,400.00	5.60	23,600.00
TOTAL SUPPLIES	52,500.00	107.10	9,391.17	17.89	43,108.83
CONTRACTUAL					
100-5-410-5411-10 Prof. Services - Consulting	25,000.00	0.00	10,057.35	40.23	14,942.65
100-5-410-5432-00 Electricity - Street Lights	225,000.00	23,018.75	190,850.48	84.82	34,149.52
TOTAL CONTRACTUAL	250,000.00	23,018.75	200,907.83	80.36	49,092.17
TOTAL Street Department	302,500.00	23,125.85	210,299.00	69.52	92,201.00
Public Works & Maint					
PERSONNEL COSTS					
100-5-510-5210-00 Salaries	48,667.56	6,400.00	52,069.24	106.99 (	3,401.68)
100-5-510-5210-01 Wages	98,057.65	12,590.15	113,460.75	115.71 (	15,403.10)
100-5-510-5210-02 Overtime	5,500.00	1,083.95	3,369.61	61.27	2,130.39
100-5-510-5210-03 Auto Allowance	0.00	415.40	2,907.80	0.00 (	2,907.80)
100-5-510-5230-00 Payroll Tax Expense 100-5-510-5235-00 Employee Health Benefits	11,664.65	1,429.86	12,215.49 30,687.84	104.72 ( 101.05 (	550.84) 318.24)
100-5-510-5238-00 Employee Health Benefits 100-5-510-5238-00 Retirement Contribution	30,369.60 7,707.79	3,196.65 1,139.22	9,673.51	125.50 (	1,965.72)
100-5-510-5239-00 Workers Compensation	5,500.00	0.00	4,999.90	90.91	500.10
100-5-510-5240-00 Unemployment	760.00	0.00	0.00	0.00	760.00
TOTAL PERSONNEL COSTS	208,227.25	26,255.23	229,384.14	110.16 (	21,156.89)

100-General Fund

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE	
SUPPLIES						
100-5-510-5311-00 Supplies	2,500.00	40.98	603.47	24.14	1,896.53	
100-5-510-5314-00 Publications/Ref Material	500.00	0.00	0.00	0.00	500.00	
100-5-510-5316-00 Minor Tools & Equipment	5,500.00	434.55	1,959.18	35.62	3,540.82	
100-5-510-5326-00 Uniforms/Shirts	1,200.00	150.00	1,258.43	104.87 (	58.43)	
100-5-510-5363-00 Fuel/Oil Expense	12,500.00	790.18	4,305.62	34.44	8,194.38	
100-5-510-5363-01 Equip Repair/Maintenance	12,000.00	187.44	7,254.40	60.45	4,745.60	
TOTAL SUPPLIES	34,200.00	1,603.15	15,381.10	44.97	18,818.90	
CONTRACTUAL						
100-5-510-5411-10 Prof. Services - Consulting	5,000.00	1,375.00	5,075.00	101.50 (	75.00)	
100-5-510-5434-00 Telecommunications	4,200.00	282.86	1,917.62	45.66	2,282.38	
100-5-510-5469-01 Equipment Rental	10,000.00	0.00	0.00	0.00	10,000.00	
TOTAL CONTRACTUAL	19,200.00	1,657.86	6,992.62	36.42	12,207.38	
OTHER CHARGES						
100-5-510-5527-00 Dues & Memberships	500.00	0.00	295.00	59.00	205.00	
100-5-510-5528-00 Travel & Training	4,500.00	553.79	3,204.07	71.20	1,295.93	
TOTAL OTHER CHARGES	5,000.00	553.79	3,499.07	69.98	1,500.93	
CAPITAL OUTLAY						
TOTAL Public Works & Maint	266,627.25	30,070.03	255,256.93	95.74	11,370.32	
Planning & Developmnt						
=======================================						
PERSONNEL COSTS						
100-5-520-5210-00 Salaries	85,000.00	7,269.24	56,898.06	66.94	28,101.94	
100-5-520-5210-03 Auto Allowance	7,200.00	369.24	3,023.16	41.99	4,176.84	
100-5-520-5230-00 Payroll Tax Expense	6 <b>,</b> 757.50	555.12	4,354.72	64.44	2,402.78	
100-5-520-5235-00 Employee Health Benefits	7,592.40	639.33	3,835.98	50.52	3,756.42	
100-5-520-5238-00 Retirement Contribution	4,553.88	424.70	3,279.24	72.01	1,274.64	
100-5-520-5239-00 Worker's Compensation	200.00	0.00	0.00	0.00	200.00	
100-5-520-5240-00 Unemployment	190.00	0.00	0.00	0.00	190.00	
TOTAL PERSONNEL COSTS	111,493.78	9,257.63	71,391.16	64.03	40,102.62	
SUPPLIES	2 522 25	0.05	2	6.00	2 0== ==	
100-5-520-5311-00 Supplies	3,500.00	0.00	244.47	6.98	3,255.53	
100-5-520-5314-00 Publication/Ref Material	1,200.00	0.00	0.00	0.00	1,200.00	
100-5-520-5316-00 Minor Tools & Equipment	8,500.00	0.00	0.00	0.00	8,500.00	
100-5-520-5326-00 Uniforms/Shirts	300.00	0.00	185.43	61.81 0.00	114.57	
100-5-520-5363-00 Fuel/Oil Expense	2,500.00	0.00	0.00		2,500.00	
100-5-520-5363-01 Auto Repair/Maintenance TOTAL SUPPLIES	1,500.00 17,500.00	0.00	0.00 429.90	0.00 2.46	1,500.00 17,070.10	
TOTAL SUFFLIES	17,300.00	0.00	423.90	2.40	17,070.10	

100-General Fund

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
CONTRACTUAL					
100-5-520-5411-10 Prof. Services - Consulting	150,000.00	0.00	73,010.44	48.67	76,989.56
100-5-520-5411-11 Prof. Services -Engineering	125,000.00	32,132.96	78,080.36	62.46	46,919.64
100-5-520-5434-00 Telecommunications	1,000.00	0.00	322.18	32.22	677.82
100-5-520-5469-00 Equipment Rental	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL CONTRACTUAL	277 <b>,</b> 000.00	32,132.96	151,412.98	54.66	125,587.02
OTHER CHARGES					
100-5-520-5527-00 Dues & Memberships	1,500.00	0.00	0.00	0.00	1,500.00
100-5-520-5528-00 Travel & Training	5,000.00	1,476.58	2,022.76	40.46	2,977.24
100-5-520-5529-00 Miscellaneous	1,000.00	0.00	117.36	11.74	882.64
100-5-520-5560-07 Software Maintenance	88,000.00	0.00	5,250.00	5.97	82,750.00
TOTAL OTHER CHARGES	95,500.00	1,476.58	7,390.12	7.74	88,109.88
TOTAL Planning & Developmnt	501,493.78	42,867.17	230,624.16	45.99	270,869.62
5 111					
Builder Services					
PERSONNEL COSTS					
100-5-530-5210-00 Salaries	133,612.92	10,489.76	108,428.13	81.15	25,184.79
100-5-530-5210-01 Wages	345,566.64	16,701.71	171,560.18	49.65	174,006.46
100-5-530-5210-02 Overtime	5,500.00	0.00	108.81	1.98	5,391.19
100-5-530-5230-00 Payroll Tax Expense	38,094.78	1,891.96	20,487.69	53.78	17,607.09
100-5-530-5235-00 Employee Health Benefits	75,924.00	4,475.31	44,771.10	58.97	31,152.90
100-5-530-5238-00 Retirement Contribution	25,672.05	1,511.86	15,887.33	61.89	9,784.72
100-5-530-5239-00 Workers Compensation	2,500.00	0.00	2,089.64	83.59	410.36
100-5-530-5240-00 Unemployment TOTAL PERSONNEL COSTS	1,900.00	0.00	0.00	0.00 57.78	1,900.00
TOTAL PERSONNEL COSTS	628,770.39	35,070.60	363,332.88	57.78	265,437.51
SUPPLIES	6,000.00	199.94	4 005 40	68.09	1 014 60
100-5-530-5311-00 Supplies 100-5-530-5314-00 Publications/Ref Material	1,500.00	0.00	4,085.40 498.83	33.26	1,914.60 1,001.17
100-5-530-5314-00 Fubilications/Ref Material	5,500.00	0.00	150.32	2.73	5,349.68
100-5-530-5326-00 Uniforms/Shirts	2,000.00	0.00	1,238.72	61.94	761.28
100-5-530-5363-00 Fuel/Oil Expense	6,500.00	304.37	2,072.28	31.88	4,427.72
100-5-530-5363-01 Auto Repair/ Maintenance	5,000.00	60.50	5,056.63	101.13 (	56.63)
100-5-530-5380-00 Public Relations	500.00	0.00	0.00	0.00	500.00
TOTAL SUPPLIES	27,000.00	564.81	13,102.18	48.53	13,897.82
CONTRACTUAL					
100-5-530-5411-10 Prof. Services - Consulting	16,500.00	1,925.00	6,625.00	40.15	9,875.00
100-5-530-5411-11 Prof. Services- Engineering	5,000.00	0.00	0.00	0.00	5,000.00
100-5-530-5411-12 Prof. Services-Code Enforce	5,500.00	325.00	325.00	5.91	5,175.00
100-5-530-5434-00 Telecommunications	7,500.00	181.31	1,762.61	23.50	5,737.39
100-5-530-5461-05 Prof Services - I.T.	100.00	0.00	0.00	0.00 74.39	100.00
100-5-530-5469-01 Equipment Rental TOTAL CONTRACTUAL	6,000.00 40,600.00	1,170.89 3,602.20	4,463.26 13,175.87	74.39 32.45	1,536.74 27,424.13
TOTAL CONTRACTORE	40,000.00	3,002.20	13,113.01	34.43	41,444.13

100-General Fund 83.33% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
OTHER CHARGES					
100-5-530-5520-00 Printing	5,000.00	850.50	3,258.42	65.17	1,741.58
100-5-530-5527-00 Dues & Memberships	1,500.00	0.00	684.73	45.65	815.27
100-5-530-5528-00 Travel & Training	11,500.00	0.00	6,551.59	56.97	4,948.41
100-5-530-5529-00 Miscellaneous Expense	1,500.00	0.00	19.33	1.29	1,480.67
100-5-530-5540-05 Software Maintenance	7,200.00	0.00	1,862.80	25.87	5,337.20
TOTAL OTHER CHARGES	26,700.00	850.50	12,376.87	46.36	14,323.13
CAPITAL OUTLAY					
100-5-530-5600-01 Capital Outlay - Technology	7,500.00	0.00	0.00	0.00	7,500.00
TOTAL CAPITAL OUTLAY	7,500.00	0.00	0.00	0.00	7,500.00
TOTAL Builder Services	730,570.39	40,088.11	401,987.80	55.02	328,582.59
Debt Service					
========					
TOTAL EXPENDITURES	9,111,361.76 ====================================	492,145.11	5,718,916.71	62.77	3,392,445.05
REVENUES OVER/(UNDER) EXPENDITURES	(1,523,103.17)(	60,250.00)	1,032,594.00		( 2,555,697.17)

\*\*\* END OF REPORT \*\*\*



### CITY OF FULSHEAR Finance Department

Consent Agenda Item P

PO Box 279 / 29378 McKinnon, Suite A Fulshear, Texas 77441 www.fulsheartexas.gov

#### MEMORANDUM

To: Mayor and City Councilmembers From: Wes Vela, Chief Financial Officer

Date: July 1, 2017

Subject: 17-1 Quarterly Investment Report

Attached you will find the Quarterly Investment Report for the period ending March 31, 2017. As required by the City's investment policy and state law this report is presented to the City Council.

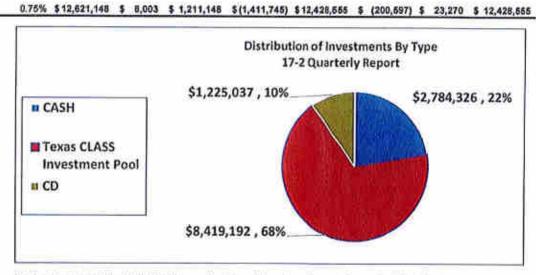
If you have any questions, please don't hesitate to call me at 281.346.8805.

#### City of Fulshear Quarterly Investment Report Quarter Ending March 31, 2017

Jun-17

Account Type	Yield	Beginning 6/1/17	Interest Earned	Purchases/ Additions	Sales/ Reductions	Ending 6/30/17	(Decreases)	Quarterly Interest	Market Value
CASH ACCOUNTS									
General - Commercial State Bank	0	\$1,094	\$0	\$0	\$0	\$1,094	50	\$0	\$1,094
Wells Fargo General Operating	0.09%	\$2,863,578	\$195	\$1,202,644	(\$1,411,745)	\$2,654,673	(\$209,101)	\$439	\$2,654,673
Dev Corp A - CSB Checking	0.00%	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0
Dev Corp A - CSB Money Market	0.20%	\$0	\$0	\$0	50	50	\$0	\$0	\$0
Dev Corp A - Wells Fargo	0.05%	\$128,554	\$5	\$0	\$0	\$128,558	so	\$14	\$128,558
CASH TOTALS		\$2,993,228	\$200	\$1,202,644	(\$1,411,745)	\$2,784,328	(\$209,101)	\$453	\$2,784,326
INVESTMENTS - CD'S					700				
Wallis CD Note 33127 - Gen.	1.00%	\$110,221	\$0	\$0	\$0	\$110,221	\$0	\$0	\$110,221
FNBB CD - Gen	1.35%	\$0	50	\$0	\$0	50	\$0	\$0	\$0
Reg Park 33128-Wallis	1.00%	\$114,817	\$0	\$0	\$0	\$114,817	\$0	\$0	\$114,817
PARK CD Note - FNBB	1.35%	\$0	\$0	50	50	\$0	\$0	\$0	\$0
CDC CD Note - FNBB	1.35%	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDC CD Note - FNBB	1.35%	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BOA CD - 08051VA48	1.15%	\$250,000	\$0	50	\$0	\$250,000	\$0	\$0	\$250,000
CAP ONE CD - 14042RFQ9	1.65%	\$250,000	\$0	\$0	50	\$250,000	50	\$0	\$250,000
ZBNA CO -988788LW6	1.25%	\$250,000	\$0	\$0	\$0	\$250,000	50	\$0	\$250,000
BEAL CD -0737075M1	1.10%	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
CD'S TOTALS		\$1,225,037	\$0	\$0	\$0	\$1,225,037	\$0	\$0	\$1,225,037
TX CLASS INVESTMENT POOL									
IXClass General Fund	1.13%	\$8,402,352	\$7,802	\$8,504	\$0	\$8,418,658	\$8,504	\$22,216	\$8,418,658
TXClass - Regional Park	1.13%	\$0	\$0	\$0	44	\$0	\$0	\$218	\$0,410,030
TXClass - Court Building Security	1.13%	\$0	\$0	\$0	\$0	\$0	50	\$3	80
TXClass - Court Technology	1.13%	\$0	\$0	\$0	50	\$0	\$0	\$3	\$0
IXClass - Court Judicial Efficiency	1.13%	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0
CXClass - PD Child Safety Fund	1.13%	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0
XClass - PD Special Fund	1.13%	\$0	\$0	\$0	\$0	\$0	\$0	51	\$0
XClass - Peg Restricted	1.13%	\$533	\$1	\$0	\$0	\$533	50	\$2	\$533
XClass - PD Federal Law Restric.	1.13%	\$0	50	\$0	(50)	(\$0)	(\$0)	\$5	(\$0)
XClass Fulshear Enterprise	1.13%	80	50	\$0	50	\$0	\$0	\$26	\$0
XClass COF Restricted	1.13%	\$0	\$0	\$0	so	\$0	\$0	\$56	\$0
XClass CCR Investment	1.13%	\$0	50	\$0	(\$0)	(\$0)	(\$0)	\$286	(\$0)
X CLASS TOTALS		\$8,402,885	\$7,803	\$8,504	(\$0)	\$8,419,192	\$8,504	\$22,817	\$8,419,192

PORTFOLIO TOTALS



The investment portfolio detailed in this report includes all investment transactions made during the above referenced period. The investment portfolio and all related transactions comply with the investment policy of the City of Fulshear, Texas and the Public Funds investment act of the State of Texas.

Investment Officer: Wes Vela, Chief Financial Officer Date: 7-19-17



## CITY OF FULSHEAR Finance Department

PO Box 279 / 29378 McKinnon, Suite A Fulshear, Texas 77441 www.fulsheartexas.gov

#### MEMORANDUM

To: Mayor and City Councilmembers From: Wes Vela, Chief Financial Officer

Date: July 19, 2017

Subject: 17-2 Quarterly Investment Report

Attached you will find the Quarterly Investment Report for the period ending June 30, 2017. As required by the City's investment policy and state law this report is presented to the City Council.

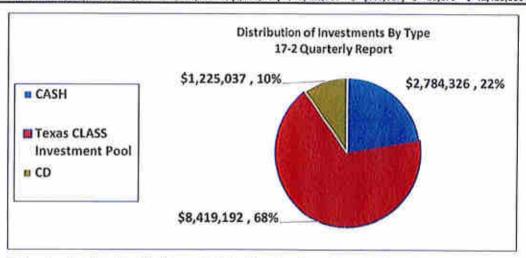
If you have any questions, please don't hesitate to call me at 281.346.8805.

#### City of Fulshear Quarterly Investment Report Quarter Ending June 30, 2017

#### Jun-17

Account Type	Yleld	Beginning 6/1/17	Interest Earned	Purchases/ Additions	Sales/ Reductions	Ending 6/30/17	(Decreases)	Quarterly Interest	Market Value
CASH ACCOUNTS		v=====							
General - Commercial State Bank	0	\$1,094	\$0	\$0	\$0	\$1,094	50	\$0	51,094
Wells Fargo General Operating	0.09%	\$2,863,578	\$195	\$1,202,644	(\$1,411,745)	\$2,654,673	(\$209,101)	\$439	\$2,654,673
Dev Corp A - CSB Checking	0.00%	\$0	\$0	\$0	\$0	\$0	50	50	\$0
Dev Corp A - CSB Money Market	0.20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dev Corp A - Wells Fargo	0.05%	\$128,554	\$5	\$0	\$0	\$128,558	\$0	\$14	\$128,558
CASH TOTALS		\$2,993,226	\$200	\$1,202,644	(\$1,411,745)	\$2,784,328	(\$209,101)	\$453	\$2,784,328
INVESTMENTS - CD'S									A VANCOUNTY
Wallis CD Note 33127 - Gen.	1.00%	\$110,221	\$0	\$0	\$0	\$110,221	\$0	\$0	\$110,221
FNBB CD - Gen	1.35%	\$0	\$0	so	\$0	\$0	\$0	\$0	\$0
Reg Park 33128-Wallis	1.00%	\$114,817	\$0	\$0	\$0	\$114,817	\$0	\$0	\$114,817
PARK CD Note - FNBB	1.35%	\$0	50	50	\$0	\$0	\$0	\$0	\$0
CDC CD Note - FN9B	1.35%	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
FDC CD Note - FNBB	1.35%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50
BOA CD - 06051VA48	1.15%	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
CAP ONE CD - 14042RFQ9	1.65%	\$250,000	\$0	\$0	\$0	\$250,000	\$0	50	\$250,000
ZBNA CD -988788LW6	1.25%	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
BEAL CD -07370T5M1	1.10%	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
CD'S TOTALS		\$1,225,037	\$0	\$0	50	\$1,225,037	\$0	\$0	\$1,225,037
TX CLASS INVESTMENT POOL							=======================================		A
TXClass General Fund	1.13%	\$8,402,352	\$7,802	\$8,504	50	\$8,418,658	\$8,504	\$22.218	\$8,418,658
IXClass - Regional Park	1.13%	50	\$0	\$0		\$0	\$0,004	\$218	\$0,410,656
CXClass - Court Building Security	1.13%	50	\$0	\$0	\$0	\$0	\$0	\$3	\$0
IXClass - Court Technology	1.13%	50	\$0	\$0	\$0	\$0	\$0	\$3	\$0
XClass - Court Judicial Efficiency	1.13%	50	\$0	\$0	\$0	\$0	50	\$0	50
XClass - PD Child Safety Fund	1.13%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
XClass - PD Special Fund	1,13%	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0
XClass - Peg Restricted	1.13%	\$533	\$1	\$0	\$0	\$533	\$0	\$2	\$633
XClass - PD Federal Law Restric.	1.13%	50	50	\$0	(\$0)	(\$0)	(\$0)	\$5	(\$0)
XCiass Fulshear Enterprise	1.13%	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$0
XClass COF Restricted	1.13%	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0
XClass CCR Investment	1,13%	50	\$0	\$0	(\$0)	(\$0)	(\$0)	\$286	(\$0)
X CLASS TOTALS		\$8,402,885	\$7,803	\$8,504	(\$0)	\$8,419,192	\$8,504	\$22,817	\$8,419,192

PORTFOLIO TOTALS 0.75% \$12,621,148 \$ 8,003 \$ 1,211,148 \$(1,411,745) \$12,428,655 \$ (200,697) \$ 23,270 \$ 12,428,555



The investment portfolio detailed in this report includes all investment transactions made during the above referenced period. The investment portfolio and all related transactions comply with the investment policy of the City of Fulshear, Texas and the Public Funds investment Apt of the State of Texas.

Investment Officer: Lucy Value Date: 7-19-17
Wes Vela, Chief Financial Officer