

**AGENDA MEMO**  
**BUSINESS OF THE CITY COUNCIL OF THE CITY OF**  
**FULSHEAR, TEXAS**

<b>AGENDA OF:</b>	May 15, 2018	<b>ITEMS:</b>	CONSENT A-J
<b>DATE SUBMITTED:</b>	May 7, 2018	<b>DEPARTMENT:</b>	Planning and Development
<b>PREPARED BY:</b>	Sharon Valiante, Public Works Director, John Brown, Interim Building Official, Brant Gary, Executive Director of Planning and Development	<b>PRESENTER:</b>	David Leyendecker, City Engineer
<b>SUBJECT:</b>	<b>Plat Summaries for Planning and Zoning Commission</b>		
<b>ATTACHMENTS:</b>	<b>City Engineer’s Engineering Reviews: Preliminary Plats for: The Market at Cross Creek Ranch Partial Replat No. 2 (2<sup>nd</sup> Review), Tamarron Lift Station No. 3, Jordan Ranch Street Dedication No. 4 and Reserves, Jordan Ranch Section 6, Jordan Ranch Section 7, Jordan Ranch Section 13, Jordan Ranch Section 15, Jordan Ranch Section 16, and Final Plats for Fulshear Trace – Street Dedication Second Extension and Tamarron Section 38</b>		

**EXECUTIVE SUMMARY**

The Planning and Zoning Commission considered the following plats at the May 4, 2018 Planning and Zoning Commission regular meeting:

- A. Preliminary Plat for The Market at Cross Creek Ranch Partial Replat No. 2 (2<sup>nd</sup> Review)**
- B. Tamarron Lift Station No. 3,**
- C. Jordan Ranch Street Dedication No. 4 and Reserves,**
- D. Jordan Ranch Section 6,**
- E. Jordan Ranch Section 7,**
- F. Jordan Ranch Section 13,**
- G. Jordan Ranch Section 15**
- H. Jordan Ranch Section 16**
- I. Final Plat for Fulshear Trace – Street Dedication Second Extension**
- J. Final Plat for Tamarron Section 38**

The plats, as submitted for consideration, generally meet the requirements set forth in the City’s Subdivision Ordinance No. 04-913 and/or 013-1091, which is in alignment with Chapter 21, Texas Local Government Code. Plat comments noted in the City Engineer’s report are provided in support of the rules and regulations governing plats and subdivisions of land within the City’s territorial limits and the extra territorial jurisdiction to promote safe, orderly, and healthful development of the City.

The submitting applicants were provided with a copy of the City Engineer reviews. All items in the Preliminary Plat reviews, were addressed prior to the May 4th meeting except the Market at Cross Creek Ranch Partial Replat No. 2, which will be addressed prior to final plat submittal. The Final Plat submittals did not have any major comments/concerns.

Staff, the City Engineer and the Planning and Zoning Commission are providing a positive recommendation for all plats submitted.

### **RECOMMENDATION**

Approve the following plats as submitted:

1. Preliminary Plats, with the associated conditions as represented in the City Engineer's report/review of plats submitted for: **The Market at Cross Creek Ranch Partial Replat No. 2 (2<sup>nd</sup> Review), Tamarron Lift Station No. 3, Jordan Ranch Street Dedication No. 4 and Reserves, Jordan Ranch Section 6, Jordan Ranch Section 7, Jordan Ranch Section 13, Jordan Ranch Section 15, Jordan Ranch Section 16.**
2. Final Plats, with the associated conditions as referenced in the City Engineer's report/review of plats submitted for: **Fulshear Trace – Street Dedication Second Extension and Tamarron Section 38**

May 10, 2018

Sharon Valiante, Public Works Director  
City of Fulshear  
P.O. Box 279  
Fulshear, TX 77441

Re: City Planning Commission Meeting  
May 4, 2018  
City of Fulshear, Texas

Dear Ms. Valiante:

The City Planning Commission met on May 4, 2018 to consider plat approval for ten (10) projects. Listed below are the plats that were considered and the action taken by the Planning Commission:

- 1) Preliminary Plat (2<sup>nd</sup> Review) – The Market at Cross Creek Ranch Partial Replat No. 2  
This plat was approved with revisions.
- 2) Preliminary Plat – Tamarron Lift Station No. 3  
This plat was approved with revisions.
- 3) Preliminary Plat – Jordan Ranch Street Dedication No. 4  
This plat was approved as submitted.
- 4) Preliminary Plat – Jordan Ranch Section 6  
This plat was approved with revisions.
- 5) Preliminary Plat – Jordan Ranch Section 7  
This plat was approved with revisions.
- 6) Preliminary Plat – Jordan Ranch Section 13  
This plat was approved as submitted.
- 7) Preliminary Plat – Jordan Ranch Section 15  
This plat was approved with revisions.

Sharon Valiante, Public Works Director

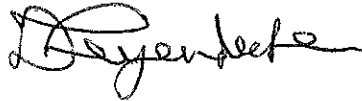
May 10, 2018

Page 2

- 8) Preliminary Plat – Jordan Ranch Section 16  
This plat was approved with revisions.
- 9) Final Plat – Fulshear Trace Street Dedication 2<sup>nd</sup> Extension  
This plat was approved with revisions.
- 10) Final Plat – Tamarron Section 38  
This plat was approved with revisions.

If you need additional information or if you have any questions please feel free to contact me. The original Engineer's Reviews are included with this letter.

Very truly yours,



David Leyendecker, P.E., R.P.L.S.

DL/pe

CITY OF FULSHEAR  
Registration & Permit Department  
Ph: (281) 346- 1796 fax: (281) 346-2556  
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

PLATTING AND SUBDIVISION REVIEW

Plan or Plat The Market at Cross Creek Ranch Partial Replat No. 2/Preliminary Pla  
(2nd Review)

City Engineer Review

Reviewed  
 See Attached Letter

BY: \_\_\_\_\_ DATE: 4-27-2018

City Secretary

Processed  
 Returned for additional data

BY: K. Kemp DATE: 4-20-2018

Planning Commission Review

Approved  
 Returned for additional data

PER ENGINEER'S COMMENTS

BY: SPearce DATE: 4 MAY 2018

City Council Review

Approved  
 Returned for additional data

BY: \_\_\_\_\_ DATE: \_\_\_\_\_



CITY OF FULSHEAR

PO Box 279 / 30603 FM 1093

Fulshear, Texas 77441

Phone: 281-346-1796 ~ Fax: 281-346-2556

www.fulsheartexas.gov

Subdivision/Development Platting Application

Date: 03/23/2018

Date Received by the City of Fulshear:

Subdivision: THE MARKET AT CROSS CREEK RANCH PARTIAL REPLAT NO 2 Development: CROSS CREEK RANCH

SUBMITTAL OF PLAT: (Check Appropriate Selection)

Checkboxes for Preliminary, Replat, Amending Plat, Final, Vacation Plat, Short Form Final, Admin. (Minor) Plat. '2nd Review' is checked.

TYPE OF PLAT: (Check Appropriate Selection)

Checkboxes for Single-Family Residential, Planned Development, Zero Lot Line/ Patio Home, Commercial, Multi-Family Residential, Industrial. 'Commercial' is checked.

Plat Location: City (checked) ETJ (Extraterritorial Jurisdiction)

Legal Description: 3.458 ACRES OF LAND IN THE J.W. SCOTT SURVEY A-321

Variance: Yes (Attach a Copy of Approval Letter) No (checked)

Total Acreage: 3.458
Number of Streets: 0
Number of Lots: 0
Number and Types of Reserves: 1
Total Acres in Reserve: 3.458

Owner: TLM-CCR PHASE II, LLC
Address: 110 EAST DAVIS STREET
City/State: MCKINNEY, TX 75069
Telephone: 972-758-4446
Email Address:

Engineer/Planner: BGE, INC.
Contact Person: TREY DEVILLIER
Telephone: 713-488-8204
Fax Number: 281-558-9701
Email Address: tdevillier@bgeinc.com

Table with title 'Platting Fees' listing fees for Preliminary Plat, Final Plat, Replat, Amending or Minor Plat, Plat Vacation, 2nd Review of plats, TOTAL PLATTING FEE (\$100.00), and Park Fees.

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.

Signature line with signature of Trey DeVillier, TYPED OR PRINTED NAME/TITLE: Trey DeVillier, DATE: 04/20/2018

April 27, 2018

**Engineering Review**

Revised Preliminary Plat  
The Market at Cross Creek Ranch  
City of Fulshear, Fort Bend County, Texas

For Information only:

1. This plat will create one (1) Reserve that is 2.501 acres being a partial replat of Reserve "E", Block 1 of The Market at Cross Creek Ranch..
2. The Reserve has access to F.M. 1463 through the Texas Department of Transportation's Permit process. The Reserve has 60 foot of frontage on F.M. 1463.

Recommendations:

I recommend that this Revised Preliminary Plat of The Market at Cross Creek Ranch be approved with the following corrections/additions:

- A) The 60-foot access easement shown on the plat needs to be dedicated on the Final Plat and not by separate instrument. All easements need to be dedicated by plat.
- B) The contour lines need to have the elevations shown on each line.
- C) The Vicinity Map needs to be updated to show access on F.M. 1463.







CITY OF FULSHEAR  
Registration & Permit Department  
Ph: (281) 346- 1796 fax: (281) 346-2556  
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

PLATTING AND SUBDIVISION REVIEW

Plan or Plat Tamaron Lift Station No. 3 / Preliminary Plat

City Engineer Review

Reviewed  
 See Attached Letter

BY: \_\_\_\_\_ DATE: 4-27-2018

City Secretary

Processed  
 Returned for additional data

BY: K. Koff DATE: 4-16-2018

Planning Commission Review

Approved  
 Returned for additional data

PER ENGINEER'S COMMENTS  
BY: [Signature] DATE: 4 MAY 2018

City Council Review

Approved  
 Returned for additional data

BY: \_\_\_\_\_ DATE: \_\_\_\_\_



**CITY OF FULSHEAR**  
 PO Box 279 / 30603 FM 1093  
 Fulshear, Texas 77441  
 Phone: 281-346-1796 ~ Fax: 281-346-2556  
 www.fulsheartexas.gov

*Received*  
**APR 16 2018**  
*Fulshear Municipal Court*

**Subdivision/Development Platting Application**

Date: 04/13/2018 Date Received by the City of Fulshear: \_\_\_\_\_  
 Subdivision: TAMARRON LIFT STATION NO. 3 Development: TAMARRON

**SUBMITTAL OF PLAT: (Check Appropriate Selection)**

Preliminary  Final  Short Form Final  
 Replat  Vacation Plat  Admin. (Minor) Plat  
 Amending Plat

**TYPE OF PLAT: (Check Appropriate Selection)**

Single-Family Residential  Zero Lot Line/ Patio Home  Multi-Family Residential  
 Planned Development  Commercial  Industrial

Plat Location:  City  ETJ (Extraterritorial Jurisdiction)

Legal Description: 0.267 ACRES IN THE J.D. VERMILLION SURVEY, A-339

Variance: \_\_\_\_\_ Yes (Attach a Copy of Approval Letter)  No

Total Acreage: 0.267  
 Number of Streets: 0  
 Number of Lots: 0  
 Number and Types of Reserves: 1 - Lift Station  
 Total Acres in Reserve: 0.267

Owner: D.R. HORTON-TEXAS, LTD.  
 Address: 14100 SOUTHWEST FREEWAY, SUITE 500  
 City/State: SUGAR LAND, TEXAS 77478  
 Telephone: 281-566-2100  
 Email Address: \_\_\_\_\_

Engineer/Planner: LJA ENGINEERING, INC.  
 Contact Person: JOSUE SANDOVAL  
 Telephone: 713-953-5252  
 Fax Number: \_\_\_\_\_  
 Email Address: josandoval@lja.com

Platting Fees	
Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre	
Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre	
Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre	
Amending or Minor Plat - \$200.00	
Plat Vacation - \$500.00	
2 <sup>nd</sup> Review of plats - \$100.00 (each additional review)	
TOTAL PLATTING FEE <del>\$503.20</del> <b>503.34</b>	
Park Fees (due at Final Plat Application)	_____

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.

Josue Sandoval / Platting Coordinator  
 TYPED OR PRINTED NAME/TITLE  
 04-13-2018  
 DATE

April 27, 2018

**Engineering Review**

Preliminary Plat – Tamarron Lift Station Site No. 3  
Fort Bend County, Texas

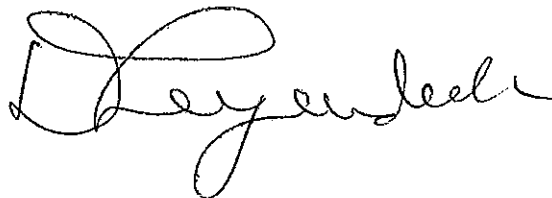
For Information only:

1. This plat will create one (1) Reserve of 0.267 acre for Sanitary Sewer Lift Station for Tamarron.
2. Access for this tract is from a 30 foot wide Access easement shown on the plat.
3. This tract is located in the E.T.J. of the City of Fulshear and will require approval from the City and Fort Bend County.

Recommendations:

I recommend that this Preliminary of Tamarron Lift Station Site No. 3 be approved with the following items being addressed:

- A) Contour lines are required on the face of the plat per the City's Subdivision Ordinance.
- B) Proof from Fort Bend County Drainage District that they will allow an access easement in their existing Drainage Easement.







**CITY OF FULSHEAR**  
**Registration & Permit Department**  
Ph: (281) 346- 1796 fax: (281) 346-2556  
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

**PLATTING AND SUBDIVISION REVIEW**

Plan or Plat Jordan Ranch Street Dedication No. 4 / Preliminary Plat  
and Reserves

**City Engineer Review**

Reviewed  
 See Attached Letter

BY: \_\_\_\_\_ DATE: 4-27-2018

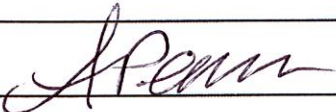
**City Secretary**

Processed  
 Returned for additional data

BY:  DATE: 4-20-2018

**Planning Commission Review**

Approved  
 Returned for additional data

BY:  DATE: 4 MAY 2018

**City Council Review**

Approved  
 Returned for additional data

BY: \_\_\_\_\_ DATE: \_\_\_\_\_



**CITY OF FULSHEAR**  
 PO Box 279 / 30603 FM 1093  
 Fulshear, Texas 77441  
 Phone: 281-346-1796 ~ Fax: 281-346-2556  
 www.fulsheartexas.gov

**Subdivision/Development Platting Application**

Date: 04-20-2018 Date Received by the City of Fulshear: \_\_\_\_\_  
 Subdivision: Jordan Ranch St Ded No 4 Development: Jordan Ranch  
and Reserves

**SUBMITTAL OF PLAT:** (Check Appropriate Selection)

Preliminary  Final  Short Form Final  
 Replat  Vacation Plat  Admin. (Minor) Plat  
 Amending Plat

**TYPE OF PLAT:** (Check Appropriate Selection)

Single-Family Residential  Zero Lot Line/ Patio Home  Multi-Family Residential  
 Planned Development  Commercial  Industrial

Plat Location:  City  ETJ (Extraterritorial Jurisdiction)

Legal Description: BEING 18.2 ACRES OUT OF THE H.&T.C.R.R. CO. SURVEY, SECTION 105, A-261

Variance:  Yes (Attach a Copy of Approval Letter)  No

Total Acreage: 18.2  
 Number of Streets: 2  
 Number of Lots: 0  
 Number and Types of Reserves: 3 (landscape/ Open space/ Drill site/ Detention)  
 Total Acres in Reserve: 14.08

Owner: FORT BEND JORDAN RANCH LP  
 Address: 5005 Riverway, Suite 500  
 City/State: Houston, Texas 77056  
 Telephone: 713-960-9977  
 Email Address: steves@johnsondev.com

Engineer/Planner: BGE/Kerry Gilbert & Assoc.  
 Contact Person: Kathryn Edwards  
 Telephone: 281-579-0340  
 Fax Number: \_\_\_\_\_  
 Email Address: kedwards@krqa.com

Platting Fees	
Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre	
Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre	
Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre	
Amending or Minor Plat - \$200.00	
Plat Vacation - \$500.00	
2 <sup>nd</sup> Review of plats - \$100.00 (each additional review)	
TOTAL PLATTING FEE	<u>\$727.50</u>
Park Fees (due at Final Plat Application)	<u>n/a</u>

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.

Kathryn Edwards Kathryn Edwards / Planner 4/20/18  
 SIGNATURE TYPED OR PRINTED NAME/TITLE DATE

April 27, 2018

**Engineering Review**

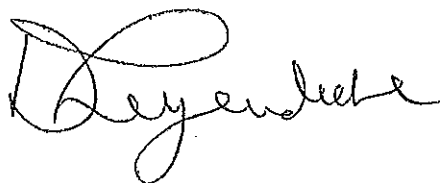
Preliminary Plat – Jordan Ranch Street Dedication No. 4  
Fort Bend County, Texas

For Information only:

1. This plat will create Right-of-Way for Jordan Ranch Boulevard (Igloo Road) with widths of 100-foot and four (4) adjoining Reserves that cover a total of 18.2 acres.
2. This tract is located in the E.T.J. of the City of Fulshear and in Fort Bend County. As such, approval will be needed from the following:
  - A) City of Fulshear
  - B) Fort Bend County
  - C) Fort Bend County Drainage District

Recommendations:

I recommend that this Preliminary of Jordan Ranch Street Dedication No. 4 be approved as submitted.









April 2, 2018

Mr. Dwayne G. Grigar, CFM  
Fort Bend County Drainage District  
P.O. Box 1028  
Rosenberg, Texas 77471

RE: Jordan Ranch Street Dedication and Reserves Preliminary Plat

Dear Mr. Grigar,

The attached Preliminary Plat is located within the ETJ of the City of Fulshear.

We request that you review the Preliminary Plat and determine acceptability. Upon your review, please forward a letter to the City of Fulshear at the following address stating the acceptability of the Preliminary Plat. Our firm would appreciate a copy of this letter.

Planning Department  
City of Fulshear  
30603 FM 1093  
Fulshear, TX 77441  
Attn: D. Offord

Should any questions arise, please feel free to contact our firm at your convenience.

Sincerely,

A handwritten signature in blue ink that reads "Kathryn Edwards". The signature is fluid and cursive.

Kathryn Edwards  
Planner  
kedwards@krga.com

**CITY OF FULSHEAR**  
**Registration & Permit Department**  
Ph: (281) 346- 1796 fax: (281) 346-2556  
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

**PLATTING AND SUBDIVISION REVIEW**

Plan or Plat Jordan Ranch Section 6/ Preliminary Plat

**City Engineer Review**

Reviewed  
 See Attached Letter

BY: \_\_\_\_\_ DATE: 4-27-2018

**City Secretary**

Processed  
 Returned for additional data

BY: K. Xorf DATE: 4-20-2018

**Planning Commission Review**

Approved  
 Returned for additional data

PER ENGINEER'S COMMENTS

BY: A. Dean DATE: 4 MAY 2018

**City Council Review**

Approved  
 Returned for additional data

BY: \_\_\_\_\_ DATE: \_\_\_\_\_



**CITY OF FULSHEAR**  
 PO Box 279 / 30603 FM 1093  
 Fulshear, Texas 77441  
 Phone: 281-346-1796 ~ Fax: 281-346-2556  
 www.fulsheartexas.gov

**Subdivision/Development Platting Application**

Date: 04-20-2018 Date Received by the City of Fulshear: \_\_\_\_\_  
 Subdivision: Jordan Ranch Sec 6 Development: Jordan Ranch

**SUBMITTAL OF PLAT: (Check Appropriate Selection)**

Preliminary \_\_\_\_\_ Final \_\_\_\_\_ Short Form Final  
 \_\_\_\_\_ Replat \_\_\_\_\_ Vacation Plat \_\_\_\_\_ Admin. (Minor) Plat  
 \_\_\_\_\_ Amending Plat

**TYPE OF PLAT: (Check Appropriate Selection)**

Single-Family Residential \_\_\_\_\_ Zero Lot Line/ Patio Home \_\_\_\_\_ Multi-Family Residential  
 \_\_\_\_\_ Planned Development \_\_\_\_\_ Commercial \_\_\_\_\_ Industrial

Plat Location: \_\_\_\_\_ City  ETJ (Extraterritorial Jurisdiction)

Legal Description: BEING 9.8 ACRES OUT OF THE H.&T.C.R.R. CO. SURVEY, SECTION 105, A-261 & J.G. BENNET SURVEY, A-611

Variance: \_\_\_\_\_ Yes (Attach a Copy of Approval Letter)  No

Total Acreage: 9.8  
 Number of Streets: 2  
 Number of Lots: 29  
 Number and Types of Reserves: 2 (landscape/Open space/DET)  
 Total Acres in Reserve: 1.31

Owner: FORT BEND JORDAN RANCH LP  
 Address: 5005 Riverway, Suite 500  
 City/State: Houston, Texas 77056  
 Telephone: 713-960-9977  
 Email Address: steves@johnsondev.com

Engineer/Planner: BGE/Kerry Gilbert & Assoc.  
 Contact Person: Kathryn Edwards  
 Telephone: 281-579-0340  
 Fax Number: \_\_\_\_\_  
 Email Address: kedwards@krqa.com

Platting Fees	
Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre	
Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre	
Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre	
Amending or Minor Plat - \$200.00	
Plat Vacation - \$500.00	
2 <sup>nd</sup> Review of plats - \$100.00 (each additional review)	
TOTAL PLATTING FEE	<u>\$724.00</u>
Park Fees (due at Final Plat Application)	<u>n/a</u>

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.

Kathryn Edwards Kathryn Edwards / Planner 4/19/18  
 SIGNATURE TYPED OR PRINTED NAME/TITLE DATE

April 27, 2018

**Engineering Review**

Preliminary Plat – Jordan Ranch Section Six  
Fort Bend County, Texas

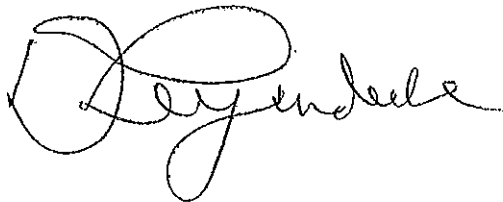
For Information only:

1. This plat will create 29 Lots in two (2) Blocks with two (2) Reserves that will cover a total acreage of 9.8 acres.
2. The typical lot size for this section appears to be 75-foot by 130-foot with a 20-foot Front Building Line.
2. This tract is located in the E.T.J. of the City of Fulshear and in Fort Bend County. As such, approval will be needed from the following:
  - A) City of Fulshear
  - B) Fort Bend County
  - C) Fort Bend County Drainage District

Recommendations:

I recommend that this Preliminary Plat of Jordan Ranch Section Six be approved with the following items being corrected:

- A) The Point of Beginning on the plat does not appear to be correct.
- B) A note needs to be included on the plat showing that this area is in the E.T.J. of the City of Fulshear and in Fort Bend County.







April 2, 2018

Mr. Dwayne G. Grigar, CFM  
Fort Bend County Drainage District  
P.O. Box 1028  
Rosenberg, Texas 77471

RE: Jordan Ranch Section 6 Preliminary Plat

Dear Mr. Grigar,

The attached Preliminary Plat is located within the ETJ of the City of Fulshear.

We request that you review the Preliminary Plat and determine acceptability. Upon your review, please forward a letter to the City of Fulshear at the following address stating the acceptability of the Preliminary Plat. Our firm would appreciate a copy of this letter.

Planning Department  
City of Fulshear  
30603 FM 1093  
Fulshear, TX 77441  
Attn: D. Offord

Should any questions arise, please feel free to contact our firm at your convenience.

Sincerely,

A handwritten signature in blue ink that reads "Kathryn Edwards".

Kathryn Edwards  
Planner  
kedwards@krga.com

**CITY OF FULSHEAR**  
**Registration & Permit Department**  
Ph: (281) 346- 1796 fax: (281) 346-2556  
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

**PLATTING AND SUBDIVISION REVIEW**

Plan or Plat Jordan Ranch Section 7 / Preliminary Plat

**City Engineer Review**

Reviewed  
 See Attached Letter

BY: \_\_\_\_\_ DATE: 4-27-2018

**City Secretary**

Processed  
 Returned for additional data

BY: X. Keyf DATE: 4-20-2018

**Planning Commission Review**

Approved  
 Returned for additional data

PER ENGINEER'S COMMENTS.

BY: A. Pearson DATE: 4 May 2018

**City Council Review**

Approved  
 Returned for additional data

BY: \_\_\_\_\_ DATE: \_\_\_\_\_





**CITY OF FULSHEAR**  
 PO Box 279 / 30603 FM 1093  
 Fulshear, Texas 77441  
 Phone: 281-346-1796 ~ Fax: 281-346-2556  
 www.fulsheartexas.gov

**Subdivision/Development Platting Application**

Date: 04-20-2018 Date Received by the City of Fulshear: \_\_\_\_\_  
 Subdivision: Jordan Ranch Sec 7 Development: Jordan Ranch

**SUBMITTAL OF PLAT: (Check Appropriate Selection)**

Preliminary  Final  Short Form Final  
 Replat  Vacation Plat  Admin. (Minor) Plat  
 Amending Plat

**TYPE OF PLAT: (Check Appropriate Selection)**

Single-Family Residential  Zero Lot Line/ Patio Home  Multi-Family Residential  
 Planned Development  Commercial  Industrial

Plat Location:  City  ETJ (Extraterritorial Jurisdiction)

Legal Description: BEING 5.2 ACRES OUT OF J.G. BENNET SURVEY, A-611

Variance:  Yes (Attach a Copy of Approval Letter)  No

Total Acreage: 5.2  
 Number of Streets: 1  
 Number of Lots: 16  
 Number and Types of Reserves: 1 (landscape/Open space)  
 Total Acres in Reserve: 0.27

Owner: FORT BEND JORDAN RANCH LP  
 Address: 5005 Riverway, Suite 500  
 City/State: Houston, Texas 77056  
 Telephone: 713-960-9977  
 Email Address: steves@johnsondev.com

Engineer/Planner: BGE | Kerry Gilbert & Assoc.  
 Contact Person: Kathryn Edwards  
 Telephone: 281-579-0340  
 Fax Number: \_\_\_\_\_  
 Email Address: kedwards@krqa.com

Platting Fees	
Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre	
Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre	
Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre	
Amending or Minor Plat - \$200.00	
Plat Vacation - \$500.00	
2 <sup>nd</sup> Review of plats - \$100.00 (each additional review)	
TOTAL PLATTING FEE	<u>\$621.00</u>
Park Fees (due at Final Plat Application)	<u>n/a</u>

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.

Kathryn Edwards  
 SIGNATURE

Kathryn Edwards / Planner  
 TYPED OR PRINTED NAME/TITLE

4/19/18  
 DATE

April 27, 2018

**Engineering Review**

Preliminary Plat – Jordan Ranch Section Seven  
Fort Bend County, Texas

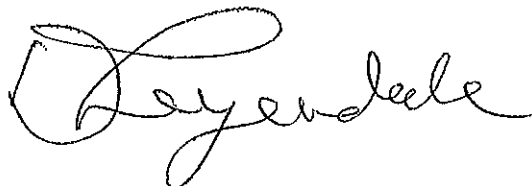
For Information only:

1. This plat will create 16 Lots in two (2) Blocks with one (1) Reserve that covers a total acreage of 5.2 acres.
2. The typical lot size for this section appears to be 70-foot by 135-foot with a 20-foot Front Building Line.
2. This tract is located in the E.T.J. of the City of Fulshear and in Fort Bend County. As such, approval will be needed from the following:
  - A) City of Fulshear
  - B) Fort Bend County
  - C) Fort Bend County Drainage District

Recommendations:

I recommend that this Preliminary Plat of Jordan Ranch Section Seven be approved once the following items are addressed:

- A) A note needs to be included on the plat showing that this area is in the E.T.J. of the City of Fulshear and in Fort Bend County.
- B) The Vicinity Map needs to have the name of Jordan Crossing Boulevard shown..







KERRY R. GILBERT  
& ASSOCIATES

April 2, 2018

Mr. Dwayne G. Grigar, CFM  
Fort Bend County Drainage District  
P.O. Box 1028  
Rosenberg, Texas 77471

RE: Jordan Ranch Section 7 Preliminary Plat

Dear Mr. Grigar,

The attached Preliminary Plat is located within the ETJ of the City of Fulshear.

We request that you review the Preliminary Plat and determine acceptability. Upon your review, please forward a letter to the City of Fulshear at the following address stating the acceptability of the Preliminary Plat. Our firm would appreciate a copy of this letter.

Planning Department  
City of Fulshear  
30603 FM 1093  
Fulshear, TX 77441  
Attn: D. Offord

Should any questions arise, please feel free to contact our firm at your convenience.

Sincerely,

A handwritten signature in blue ink that reads 'Kathryn Edwards'.

Kathryn Edwards  
Planner  
kedwards@krga.com

CITY OF FULSHEAR  
Registration & Permit Department  
Ph: (281) 346- 1796 fax: (281) 346-2556  
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

**PLATTING AND SUBDIVISION REVIEW**

Plan or Plat Jordan Ranch Section 13 / Preliminary Plat

**City Engineer Review**

Reviewed  
 See Attached Letter

BY: \_\_\_\_\_ DATE: 4-27-2018

**City Secretary**

Processed  
 Returned for additional data

BY: K. Kopf DATE: 4-20-2018

**Planning Commission Review**

Approved  
 Returned for additional data

BY: Allen DATE: 4 MAY 2018

**City Council Review**

Approved  
 Returned for additional data

BY: \_\_\_\_\_ DATE: \_\_\_\_\_



**CITY OF FULSHEAR**  
 PO Box 279 / 30603 FM 1093  
 Fulshear, Texas 77441  
 Phone: 281-346-1796 ~ Fax: 281-346-2556  
 www.fulsheartexas.gov

**Subdivision/Development Platting Application**

Date: 04-20-2018 Date Received by the City of Fulshear: \_\_\_\_\_  
 Subdivision: Jordan Ranch Sec 13 Development: Jordan Ranch

**SUBMITTAL OF PLAT: (Check Appropriate Selection)**

Preliminary  Final  Short Form Final  
 Replat  Vacation Plat  Admin. (Minor) Plat  
 Amending Plat

**TYPE OF PLAT: (Check Appropriate Selection)**

Single-Family Residential  Zero Lot Line/ Patio Home  Multi-Family Residential  
 Planned Development  Commercial  Industrial

Plat Location:  City  ETJ (Extraterritorial Jurisdiction)

Legal Description: BEING 9.4 ACRES OUT OF J.G. BENNET SURVEY, A-611 & H.&T.C.R.R. CO. SURVEY, SECTION 105, A-261

Variance:  Yes (Attach a Copy of Approval Letter)  No

Total Acreage: 9.4  
 Number of Streets: 1  
 Number of Lots: 39  
 Number and Types of Reserves: 3 (landscape/Open space)  
 Total Acres in Reserve: 0.23

Owner: FORT BEND JORDAN RANCH LP  
 Address: 5005 Riverway, Suite 500  
 City/State: Houston, Texas 77056  
 Telephone: 713-960-9977  
 Email Address: steves@johnsondev.com

Engineer/Planner: BGE | Kerry Gilbert & Assoc.  
 Contact Person: Kathryn Edwards  
 Telephone: 281-579-0340  
 Fax Number: \_\_\_\_\_  
 Email Address: kedwards@krqa.com

Platting Fees	
Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre	
Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre	
Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre	
Amending or Minor Plat - \$200.00	
Plat Vacation - \$500.00	
2 <sup>nd</sup> Review of plats - \$100.00 (each additional review)	
TOTAL PLATTING FEE	<u>\$754.00</u>
Park Fees (due at Final Plat Application)	<u>n/a</u>

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.

Kathryn Edwards  
 SIGNATURE

Kathryn Edwards / Planner  
 TYPED OR PRINTED NAME/TITLE

4/19/18  
 DATE

April 27, 2018

**Engineering Review**

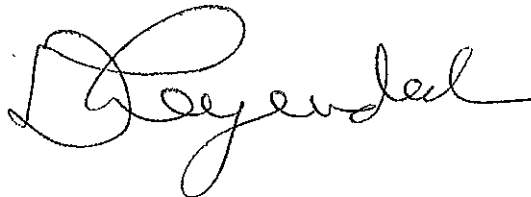
Preliminary Plat – Jordan Ranch Section Thirteen  
Fort Bend County, Texas

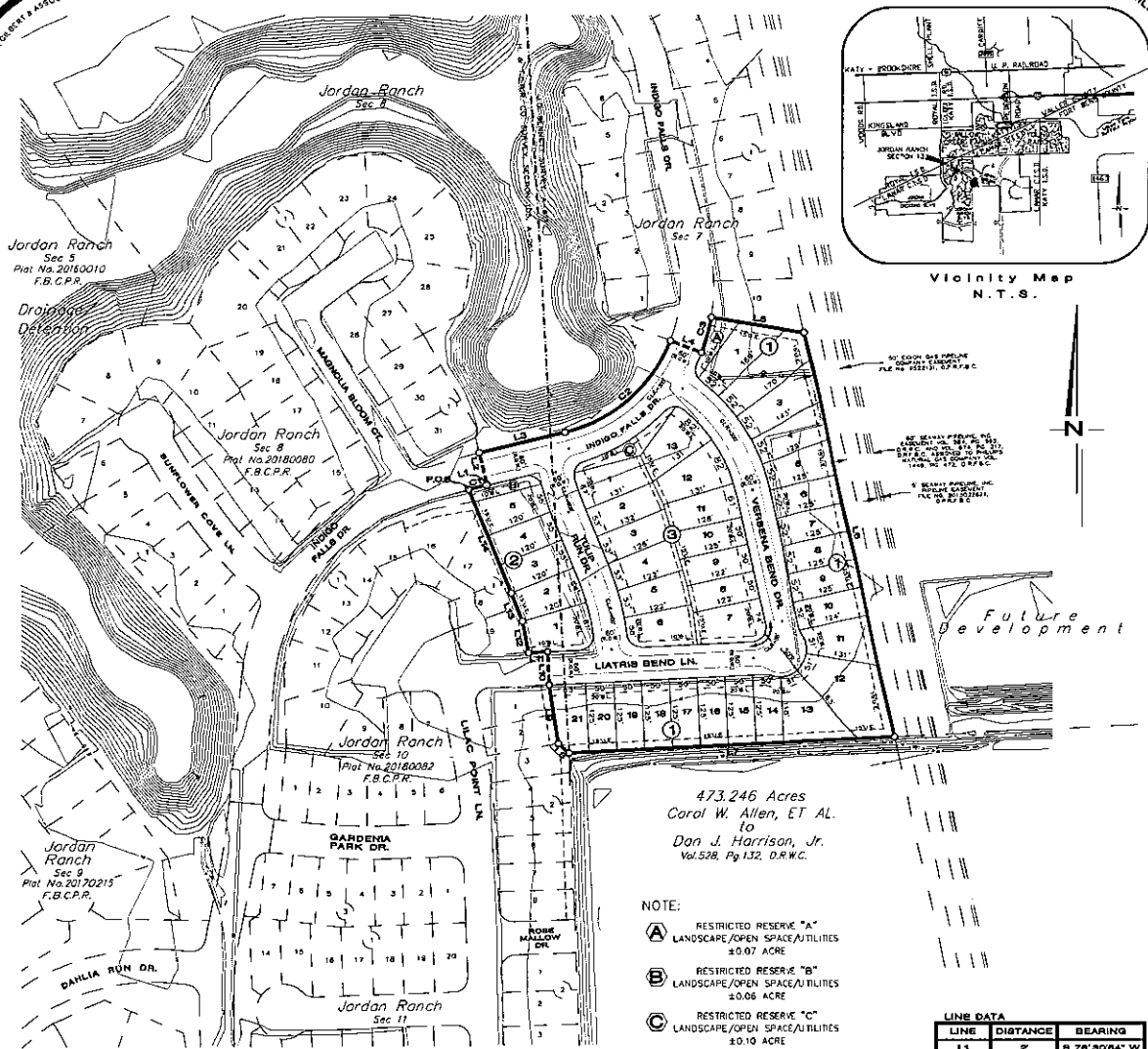
For Information only:

1. This plat will create 39 Lots in three (3) Blocks with two (2) Reserves that covers a total acreage of 9.4 acres.
2. The typical lot size for this section appears to be 50-foot by 125-foot with a 20-foot Front Building Line.
2. This tract is located in the E.T.J. of the City of Fulshear and in Fort Bend County. As such, approval will be needed from the following:
  - A) City of Fulshear
  - B) Fort Bend County
  - C) Fort Bend County Drainage District

Recommendations:

I recommend that this Preliminary Plat of Jordan Ranch Section Thirteen be approved as submitted.





473,246 Acres  
 Carol W. Allen, ET AL.  
 Dan J. Harrison, Jr.  
 Vol. 528, Pg. 132, D.R.W.C.

- NOTE:
- A RESTRICTED RESERVE "A"  
 LANDSCAPE, OPEN SPACE, UTILITIES  
 ± 0.07 ACRE
  - B RESTRICTED RESERVE "B"  
 LANDSCAPE, OPEN SPACE, UTILITIES  
 ± 0.06 ACRE
  - C RESTRICTED RESERVE "C"  
 LANDSCAPE, OPEN SPACE, UTILITIES  
 ± 0.10 ACRE

LINE DATA

LINE	DISTANCE	BEARING
L1	2'	S 78° 30' 04" W
L2	60'	N 83° 09' 06" E
L3	128'	N 78° 30' 04" E
L4	60'	N 88° 04' 40" E
L5	172'	S 00° 21' 00" E
L6	748'	S 12° 33' 12" E
L7	559'	S 87° 14' 45" W
L8	85'	N 47° 38' 30" W
L9	108'	N 08° 44' 43" W
L10	60'	N 02° 45' 18" W
L11	34'	S 87° 14' 45" W
L12	60'	N 10° 39' 40" W
L13	55'	S 21° 14' 02" E
L14	202'	N 22° 10' 18" W

- GENERAL NOTES
- 1) "R.L." INDICATES BUILDING LINE.
  - 2) "R.L." INDICATES PLUMB LINES.
  - 3) "R" INDICATES THE FOOT RESERVE.
  - 4) "R" INDICATES THE FOOT RESERVE TO BE SET IN THE INTERSECTION BETWEEN THE END OF A LOT AND THE END OF A STREET OR ALLEY. SUCH RESERVE SHALL ACCORDING TO THE LOCATION OF SUCH RESERVE BE SET EITHER ON THE STREET OR ALLEY OR IN A REAR YARD. THE FOOT RESERVE SHALL BE SET IN THE REAR YARD OR ALLEY AND SHALL BE THE RESPONSIBILITY OF THE OWNER OF THE LOT.
  - 5) "R" INDICATES THE FOOT RESERVE TO BE SET IN THE INTERSECTION BETWEEN THE END OF A LOT AND THE END OF A STREET OR ALLEY. SUCH RESERVE SHALL ACCORDING TO THE LOCATION OF SUCH RESERVE BE SET EITHER ON THE STREET OR ALLEY OR IN A REAR YARD. THE FOOT RESERVE SHALL BE SET IN THE REAR YARD OR ALLEY AND SHALL BE THE RESPONSIBILITY OF THE OWNER OF THE LOT.
  - 6) "R" INDICATES THE FOOT RESERVE TO BE SET IN THE INTERSECTION BETWEEN THE END OF A LOT AND THE END OF A STREET OR ALLEY. SUCH RESERVE SHALL ACCORDING TO THE LOCATION OF SUCH RESERVE BE SET EITHER ON THE STREET OR ALLEY OR IN A REAR YARD. THE FOOT RESERVE SHALL BE SET IN THE REAR YARD OR ALLEY AND SHALL BE THE RESPONSIBILITY OF THE OWNER OF THE LOT.
  - 7) "R" INDICATES THE FOOT RESERVE TO BE SET IN THE INTERSECTION BETWEEN THE END OF A LOT AND THE END OF A STREET OR ALLEY. SUCH RESERVE SHALL ACCORDING TO THE LOCATION OF SUCH RESERVE BE SET EITHER ON THE STREET OR ALLEY OR IN A REAR YARD. THE FOOT RESERVE SHALL BE SET IN THE REAR YARD OR ALLEY AND SHALL BE THE RESPONSIBILITY OF THE OWNER OF THE LOT.
  - 8) "R" INDICATES THE FOOT RESERVE TO BE SET IN THE INTERSECTION BETWEEN THE END OF A LOT AND THE END OF A STREET OR ALLEY. SUCH RESERVE SHALL ACCORDING TO THE LOCATION OF SUCH RESERVE BE SET EITHER ON THE STREET OR ALLEY OR IN A REAR YARD. THE FOOT RESERVE SHALL BE SET IN THE REAR YARD OR ALLEY AND SHALL BE THE RESPONSIBILITY OF THE OWNER OF THE LOT.
  - 9) "R" INDICATES THE FOOT RESERVE TO BE SET IN THE INTERSECTION BETWEEN THE END OF A LOT AND THE END OF A STREET OR ALLEY. SUCH RESERVE SHALL ACCORDING TO THE LOCATION OF SUCH RESERVE BE SET EITHER ON THE STREET OR ALLEY OR IN A REAR YARD. THE FOOT RESERVE SHALL BE SET IN THE REAR YARD OR ALLEY AND SHALL BE THE RESPONSIBILITY OF THE OWNER OF THE LOT.
  - 10) "R" INDICATES THE FOOT RESERVE TO BE SET IN THE INTERSECTION BETWEEN THE END OF A LOT AND THE END OF A STREET OR ALLEY. SUCH RESERVE SHALL ACCORDING TO THE LOCATION OF SUCH RESERVE BE SET EITHER ON THE STREET OR ALLEY OR IN A REAR YARD. THE FOOT RESERVE SHALL BE SET IN THE REAR YARD OR ALLEY AND SHALL BE THE RESPONSIBILITY OF THE OWNER OF THE LOT.

CURVE DATA

CURVE	RADIUS	ARC	TANGENT	BEARING	CHORD
C1	1770'	32'	16'	N 76° 47' 22" E	32'
C2	330'	60'	30'	N 48° 07' 22" E	60'
C3	330'	60'	30'	N 15° 21' 43" E	60'

All that certain 9.4 acres of land in the H. & T.C.R.R. CO. Survey, Section 105, A-261, and the J.G. Bennett Survey, A-611, being a portion of the 1352.43 acre tract described in the deed from The Massimo Fabio Silvestri Irrevocable Trust dated December 30, 2005 and The Rocca Paolo Silvestri Trust dated December 30, 2005 to Fort Bend Jordan Ranch LP, recorded under File No. 2013027949 in the Official Public Records of Fort Bend County, Texas, being more particularly described by metes and bounds as follows with bearings based on the Texas Coordinate System of 1983, South Central Zone:

BEGINNING at a 5/8 inch iron rod found for the most northerly corner of Jordan Ranch Sec 10, as recorded under Plat No. 20180082 of the plat records of Fort Bend County, Texas, and being a point on the southerly right-of-way (60') of Indigo Falls Drive;

Thence along a curve turning to the right through an angle of 01° 39' 22", having a radius of 1170 feet, and whose long chord bears N 76° 47' 22" E for a distance of 34 feet to a point of intersection with a non-tangential line.

Thence, N 13° 28' 08" W for a distance of 60 feet to a point on a line.

Thence, N 76° 30' 54" E for a distance of 158 feet to the beginning of a curve.

Thence along said curve turning to the left through an angle of 55° 25' 34", having a radius of 330 feet, and whose long chord bears N 48° 07' 22" E for a distance of 251 feet to a point of intersection with a non-tangential line.

Thence, S 68° 54' 40" E for a distance of 60 feet to the beginning of a non-tangential curve.

Thence along said curve turning to the left through an angle of 11° 27' 14", having a radius of 330 feet, and whose long chord bears N 15° 21' 43" E for a distance of 56 feet to a point of intersection with a non-tangential line.

Thence, S 80° 21' 55" E for a distance of 172 feet to a point on a line.

Thence, S 12° 33' 12" E for a distance of 748 feet to a point on a line.

Thence, S 87° 14' 45" W for a distance of 559 feet to a point on a line.

Thence, N 47° 38' 30" W for a distance of 25 feet to a point on a line.

Thence, N 08° 44' 43" W for a distance of 108 feet to a point on a line.

Thence, N 02° 45' 18" W for a distance of 60 feet to a point on a line.

Thence, S 87° 14' 45" W for a distance of 34 feet to a point on a line.

Thence, N 10° 39' 40" W for a distance of 60 feet to a point on a line.

Thence, N 21° 14' 02" W for a distance of 55 feet to a point on a line.

Thence, N 22° 10' 18" W a distance of 202 feet to the POINT OF BEGINNING of the herein described tract, and containing 9.4 acres of land.

A PRELIMINARY PLAT OF  
**JORDAN RANCH**  
**SECTION THIRTEEN**  
 BEING 9.4± ACRES OF LAND  
 CONTAINING 99 LOTS AND TWO RESERVES IN THREE BLOCKS.

OUT OF THE  
 J.G. BENNETT SURVEY, A-611 &  
 H. & T.C.R.R. CO. SURVEY, SECTION 105, A-261  
 FORT BEND COUNTY, TEXAS  
 OWNER:  
**FORT BEND JORDAN RANCH LP.**



- Land Planning Consultants -  
 23501 Cinco Ranch Blvd., Suite A-250  
 Katy, Texas 77454  
 Tel: 281-579-0300

SCALE: 1" = 100'  
 0 50 100 200  
 APRIL 20, 2018  
 KGAR 8004C





KERRY R. GILBERT  
& ASSOCIATES

April 2, 2018

Mr. Dwayne G. Grigar, CFM  
Fort Bend County Drainage District  
P.O. Box 1028  
Rosenberg, Texas 77471

RE: Jordan Ranch Section 13 Preliminary Plat

Dear Mr. Grigar,

The attached Preliminary Plat is located within the ETJ of the City of Fulshear.

We request that you review the Preliminary Plat and determine acceptability. Upon your review, please forward a letter to the City of Fulshear at the following address stating the acceptability of the Preliminary Plat. Our firm would appreciate a copy of this letter.

Planning Department  
City of Fulshear  
30603 FM 1093  
Fulshear, TX 77441  
Attn: D. Offord

Should any questions arise, please feel free to contact our firm at your convenience.

Sincerely,

A handwritten signature in blue ink that reads 'Kathryn Edwards'. The signature is fluid and cursive, written in a professional style.

Kathryn Edwards  
Planner  
kedwards@krga.com

Serving. Leading. Solving.™  
23501 Cinco Ranch Boulevard | Suite A-250 | Katy, Texas 77494 | 281-579-0340

**CITY OF FULSHEAR**  
**Registration & Permit Department**  
Ph: (281) 346- 1796 fax: (281) 346-2556  
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

**PLATTING AND SUBDIVISION REVIEW**

Plan or Plat Jordan Ranch Section 15 / Preliminary Plat

**City Engineer Review**

Reviewed  
 See Attached Letter

BY: \_\_\_\_\_ DATE: 4-27-2018

**City Secretary**

Processed  
 Returned for additional data

BY: [Signature] DATE: 4-20-2018

**Planning Commission Review**

Approved  
 Returned for additional data

PER ENGINEER'S COMMENTS. NOTE: ALL EASEMENTS NEED TO BE A MINIMUM OF 15 FT. - NOT LIMITED TO THOSE LOTS LISTED BY THE ENGINEER.

BY: [Signature] DATE: 4 MAY 2018

**City Council Review**

Approved  
 Returned for additional data

BY: \_\_\_\_\_ DATE: \_\_\_\_\_



**CITY OF FULSHEAR**  
 PO Box 279 / 30603 FM 1093  
 Fulshear, Texas 77441  
 Phone: 281-346-1796 ~ Fax: 281-346-2556  
 www.fulsheartexas.gov

**Subdivision/Development Platting Application**

Date: 04-20-2018 Date Received by the City of Fulshear: \_\_\_\_\_  
 Subdivision: Jordan Ranch Sec 15 Development: Jordan Ranch

**SUBMITTAL OF PLAT: (Check Appropriate Selection)**

Preliminary \_\_\_\_\_ Final \_\_\_\_\_ Short Form Final  
 \_\_\_\_\_ Replat \_\_\_\_\_ Vacation Plat \_\_\_\_\_ Admin. (Minor) Plat  
 \_\_\_\_\_ Amending Plat

**TYPE OF PLAT: (Check Appropriate Selection)**

Single-Family Residential \_\_\_\_\_ Zero Lot Line/ Patio Home \_\_\_\_\_ Multi-Family Residential  
 \_\_\_\_\_ Planned Development \_\_\_\_\_ Commercial \_\_\_\_\_ Industrial

Plat Location: \_\_\_\_\_ City  ETJ (Extraterritorial Jurisdiction)

Legal Description: BEING 16.6 ACRES OUT OF H.&T.C.R.R. CO. SURVEY, SECTION 75, A-732  
H.&T.C.R.R. CO. SURVEY, SECTION 105, A-261

Variance: \_\_\_\_\_ Yes (Attach a Copy of Approval Letter)  No

Total Acreage: 16.6  
 Number of Streets: 4  
 Number of Lots: 63  
 Number and Types of Reserves: 7 (landscape/Open space)  
 Total Acres in Reserve: 2.23

Owner: FORT BEND JORDAN RANCH LP  
 Address: 5005 Riverway, Suite 500  
 City/State: Houston, Texas 77056  
 Telephone: 713-960-9977  
 Email Address: steves@johnsondev.com

Engineer/Planner: BGE | Kerry Gilbert & Assoc.  
 Contact Person: Kathryn Edwards  
 Telephone: 281-579-0340  
 Fax Number: \_\_\_\_\_  
 Email Address: kedwards@krqa.com

Platting Fees	
Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre	
Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre	
Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre	
Amending or Minor Plat - \$200.00	
Plat Vacation - \$500.00	
2 <sup>nd</sup> Review of plats - \$100.00 (each additional review)	
TOTAL PLATTING FEE	<u>\$928.00</u>
Park Fees (due at Final Plat Application)	<u>n/a</u>

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.

Kathryn Edwards Kathryn Edwards / Planner 4/19/18  
 SIGNATURE TYPED OR PRINTED NAME/TITLE DATE

April 27, 2018

**Engineering Review**

Preliminary Plat – Jordan Ranch Section Fifteen  
Fort Bend County, Texas

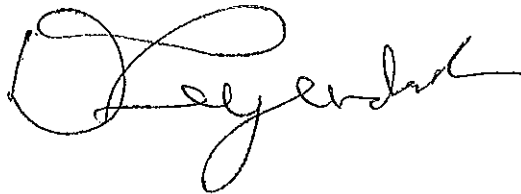
For Information only:

1. This plat will create 63 Lots in three (3) Blocks with one (1) Reserves that covers a total acreage of 16.6 acres.
2. The typical lot size for this section appears to be 45-foot by 135-foot with a 20-foot Front Building Line.
2. This tract is located in the E.T.J. of the City of Fulshear and in Fort Bend County. As such, approval will be needed from the following:
  - A) City of Fulshear
  - B) Fort Bend County
  - C) Fort Bend County Drainage District

Recommendations:

I recommend that this Preliminary Plat of Jordan Ranch Section Fifteen be approved once the following items are addressed:

- A) All easements need to be a minimum of 15-foot in width (see Lot 6, Block 2 and Lot 28, Block 1).







April 2, 2018

Mr. Dwayne G. Grigar, CFM  
Fort Bend County Drainage District  
P.O. Box 1028  
Rosenberg, Texas 77471

RE: Jordan Ranch Section 15 Preliminary Plat

Dear Mr. Grigar,

The attached Preliminary Plat is located within the ETJ of the City of Fulshear.

We request that you review the Preliminary Plat and determine acceptability. Upon your review, please forward a letter to the City of Fulshear at the following address stating the acceptability of the Preliminary Plat. Our firm would appreciate a copy of this letter.

Planning Department  
City of Fulshear  
30603 FM 1093  
Fulshear, TX 77441  
Attn: D. Offord

Should any questions arise, please feel free to contact our firm at your convenience.

Sincerely,

A handwritten signature in blue ink that reads "Kathryn Edwards". The signature is fluid and cursive.

Kathryn Edwards  
Planner  
kedwards@krga.com

**CITY OF FULSHEAR**  
**Registration & Permit Department**  
Ph: (281) 346- 1796 fax: (281) 346-2556  
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

**PLATTING AND SUBDIVISION REVIEW**

Plan or Plat Jordan Ranch Section 16/ Preliminary Plat

**City Engineer Review**

Reviewed  
 See Attached Letter

BY: \_\_\_\_\_ DATE: 4-27-2018

**City Secretary**

Processed  
 Returned for additional data

BY: K. Kopf DATE: 4-20-2018

**Planning Commission Review**

Approved  
 Returned for additional data

PER ENGINEER'S COMMENTS

BY: APem DATE: 4 MAY 2018

**City Council Review**

Approved  
 Returned for additional data

BY: \_\_\_\_\_ DATE: \_\_\_\_\_



CITY OF FULSHEAR

PO Box 279 / 30603 FM 1093

Fulshear, Texas 77441

Phone: 281-346-1796 ~ Fax: 281-346-2556

www.fulsheartexas.gov

Subdivision/Development Platting Application

Date: 04-20-2018 Date Received by the City of Fulshear:
Subdivision: Jordan Ranch Sec 16 Development: Jordan Ranch

SUBMITTAL OF PLAT: (Check Appropriate Selection)

Checkboxes for Preliminary, Replat, Amending Plat, Final, Vacation Plat, Short Form Final, Admin. (Minor) Plat

TYPE OF PLAT: (Check Appropriate Selection)

Checkboxes for Single-Family Residential, Planned Development, Zero Lot Line/ Patio Home, Commercial, Multi-Family Residential, Industrial

Plat Location: City ETJ (Extraterritorial Jurisdiction)

Legal Description: BEING 10.5 ACRES OUT OF THE H.&T.C.R.R. CO. SURVEY, SECTION 105, A-261

Variance: Yes (Attach a Copy of Approval Letter) No

Total Acreage: 10.5
Number of Streets: 2
Number of Lots: 41
Number and Types of Reserves: 1 (landscape/Open space)
Total Acres in Reserve: 0.05

Owner: FORT BEND JORDAN RANCH LP
Address: 5005 Riverway, Suite 500
City/State: Houston, Texas 77056
Telephone: 713-960-9977
Email Address: steves@johnsondev.com

Engineer/Planner: BGE/Kerry Gilbert & Assoc.
Contact Person: Kathryn Edwards
Telephone: 281-579-0340
Fax Number:
Email Address: kedwards@krqa.com

Table with Platting Fees: Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre; Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre; Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre; Amending or Minor Plat - \$200.00; Plat Vacation - \$500.00; 2nd Review of plats - \$100.00 (each additional review); TOTAL PLATTING FEE \$774.75; Park Fees (due at Final Plat Application) n/a

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.

Signature: Kathryn Edwards, Kathryn Edwards / Planner, Date: 4/19/18



April 27, 2018

**Engineering Review**

Preliminary Plat – Jordan Ranch Section Sixteen  
Fort Bend County, Texas

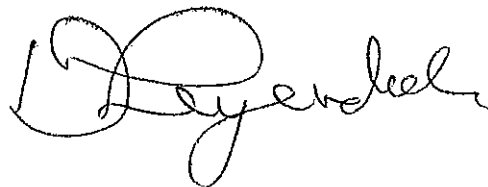
For Information only:

1. This plat will create 41 Lots in three (3) Blocks with one (1) Reserve that covers a total acreage of 10.5 acres.
2. The typical lot size for this section appears to be 60-foot by 120-foot with a 20-foot Front Building Line.
2. This tract is located in the E.T.J. of the City of Fulshear and in Fort Bend County. As such, approval will be needed from the following:
  - A) City of Fulshear
  - B) Fort Bend County
  - C) Fort Bend County Drainage District

Recommendations:

I recommend that this Preliminary Plat of Jordan Ranch Section Sixteen be approved once the following items are addressed:

- A) The Point of Beginning in the Metes and Bounds description calls for beginning in the Easterly right-of-way of Aster Brook Drive but actually begins on the West right-of-way line.
- B) The contour lines need to have the Elevations shown on the lines.







April 2, 2018

Mr. Dwayne G. Grigar, CFM  
Fort Bend County Drainage District  
P.O. Box 1028  
Rosenberg, Texas 77471

RE: Jordan Ranch Section 16 Preliminary Plat

Dear Mr. Grigar,

The attached Preliminary Plat is located within the ETJ of the City of Fulshear.

We request that you review the Preliminary Plat and determine acceptability. Upon your review, please forward a letter to the City of Fulshear at the following address stating the acceptability of the Preliminary Plat. Our firm would appreciate a copy of this letter.

Planning Department  
City of Fulshear  
30603 FM 1093  
Fulshear, TX 77441  
Attn: D. Offord

Should any questions arise, please feel free to contact our firm at your convenience.

Sincerely,

A handwritten signature in blue ink that reads "Kathryn Edwards". The signature is fluid and cursive.

Kathryn Edwards  
Planner  
kedwards@krga.com

**CITY OF FULSHEAR**  
**Registration & Permit Department**  
Ph: (281) 346- 1796 fax: (281) 346-2556  
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

**PLATTING AND SUBDIVISION REVIEW**

Plan or Plat Fulshear Trace - Street Dedication 2<sup>nd</sup> Extension / Final Plat

**City Engineer Review**

Reviewed  
 See Attached Letter

BY: \_\_\_\_\_ DATE: 4-27-2018

**City Secretary**

Processed  
 Returned for additional data

BY: K. Keyf DATE: 4-20-2018

**Planning Commission Review**

Approved  
 Returned for additional data

*\* LARGE PECAN TREE PREVIOUSLY DISCUSSED  
COULD NOT BE SAVED - DEVELOPER WILL REPLACE  
WITH NEW TREES.*

CORRECTIONS HAVE BEEN MADE PER ENGINEER'S COMMENTS

BY: [Signature] DATE: 4 MAY 2018

**City Council Review**

Approved  
 Returned for additional data

BY: \_\_\_\_\_ DATE: \_\_\_\_\_



**CITY OF FULSHEAR**  
 PO Box 279 / 30603 FM 1093  
 Fulshear, Texas 77441  
 Phone: 281-346-1796 ~ Fax: 281-346-2556  
 www.fulsheartexas.gov

RECEIVED  
 CITY OF FULSHEAR

APR 20 2018

CITY SECRETARY OFFICE

**Subdivision/Development Platting Application**

Date: 4-20-2018 Date Received by the City of Fulshear: \_\_\_\_\_  
 Subdivision: FULSHEAR TRACE STREET Development: FULBROOK ON FULSHEAR CREEK  
DEDICATION PLAT SECOND EXTENSION  
**SUBMITTAL OF PLAT:** (Check Appropriate Selection)

\_\_\_ Preliminary  Final \_\_\_ Short Form Final  
 \_\_\_ Replat \_\_\_ Vacation Plat \_\_\_ Admin. (Minor) Plat  
 \_\_\_ Amending Plat

**TYPE OF PLAT:** (Check Appropriate Selection)

Single-Family Residential \_\_\_ Zero Lot Line/ Patio Home \_\_\_ Multi-Family Residential  
 \_\_\_ Planned Development \_\_\_ Commercial \_\_\_ Industrial

**Plat Location:**  City \_\_\_ ETJ (Extraterritorial Jurisdiction)

**Legal Description:** METES & BOUNDS ON THE PLAT

**Variance:** \_\_\_ Yes (Attach a Copy of Approval Letter)  No

Total Acreage: 4.426 AC.  
 Number of Streets: 1  
 Number of Lots: NONE  
 Number and Types of Reserves: 2, DRAINAGE, LANDSCAPE, OPEN SPACE  
 Total Acres in Reserve: 2.0064 AC.  
 Owner: FULSHEAR LAND INV. PARTNERS, LTD, FULSHEAR LAND PARTNERS, LTD, AND FULSHEAR M.U.D NO. 1  
 Address: THREE RIVERWAY #120  
 City/State: HOUSTON, TEXAS 77056  
 Telephone: 713-623-2466  
 Email Address: \_\_\_\_\_

Platting Fees	
Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre	
Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre	
Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre	
Amending or Minor Plat - \$200.00	
Plat Vacation - \$500.00	
2 <sup>nd</sup> Review of plats - \$100.00 (each additional review)	
TOTAL PLATTING FEE <u>\$610.65</u>	
Park Fees (due at Final Plat Application)	_____

**Engineer/Planner:** COSTELLO, INC.  
**Contact Person:** ALEX KHOSHAKHLAGH, P.E.  
 Telephone: 713-783-7788  
 Fax Number: 713-783-3580  
 Email Address: AKHOSHA.KHLAGH@COSTELLOINC.COM

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.

[Signature] JORGEL DELAROSA PLAT COORDINATOR 4-20-2018  
 SIGNATURE TYPED OR PRINTED NAME/TITLE DATE

April 27, 2018

**Engineering Review**

Final Plat – Fulshear Trace Second Extension  
Street Dedication Plat  
City of Fulshear, Texas

For Information only:

1. This plat will create approximately 1500-foot of right-of-way for Fulshear Trace with a width of 100-foot.
2. The plat will also create two (2) Reserves which range in size from 0.7661 acre to 1.2403 acres in size. These will be utilized for Landscape/Open Space or Drainage.
3. It appears that the street in this section will cross a natural drainage channel that is a minimum of 35 foot in depth.

Recommendations:

I recommend that this Final Plat of Fulshear Trace Second Extension Street Dedication Plat be approved with the following corrections/additions:

- A) It appears that this Road Right-of-Way crosses Fulshear Creek. This needs to be called out on the face of the plat.
- B) There appears to be an easement along Fulshear Creek; the width of this easement needs to be shown on the plat.
- C) The name of the City Secretary needs to be updated..









**CITY OF FULSHEAR**  
**Registration & Permit Department**  
Ph: (281) 346- 1796 fax: (281) 346-2556  
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

**PLATTING AND SUBDIVISION REVIEW**

Plan or Plat Tamarcon Section 38 / Final Plat

**City Engineer Review**

Reviewed  
 See Attached Letter

BY: \_\_\_\_\_ DATE: 4-27-2018

**City Secretary**

Processed  
 Returned for additional data

BY: [Signature] DATE: 4-16-2018

**Planning Commission Review**

Approved  
 Returned for additional data

CORRECTIONS HAVE BEEN MADE PER ENGINEER'S COMMENT

BY: [Signature] DATE: 4 MAY 2018

**City Council Review**

Approved  
 Returned for additional data

BY: \_\_\_\_\_ DATE: \_\_\_\_\_



CITY OF FULSHEAR  
 PO Box 279 / 30603 FM 1093  
 Fulshear, Texas 77441  
 Phone: 281-346-1796 ~ Fax: 281-346-2556  
 www.fulsheartexas.gov

*Received*  
**APR 16 2018**  
*Fulshear Municipal Court*

**Subdivision/Development Platting Application**

Date: 04/13/2018 Date Received by the City of Fulshear: \_\_\_\_\_  
 Subdivision: TAMARRON SECTION 38 Development: TAMARRON

**SUBMITTAL OF PLAT: (Check Appropriate Selection)**

- Preliminary
- Replat
- Amending Plat
- Final
- Vacation Plat
- Short Form Final
- Admin. (Minor) Plat

**TYPE OF PLAT: (Check Appropriate Selection)**

- Single-Family Residential
- Planned Development
- Zero Lot Line/ Patio Home
- Commercial
- Multi-Family Residential
- Industrial

Plat Location:  City  ETJ (Extraterritorial Jurisdiction)

Legal Description: 33.126 ACRES IN THE A.G. SHARPLESS SURVEY, A-322

Variance: \_\_\_\_\_ Yes (Attach a Copy of Approval Letter)  No

Total Acreage: 33.126  
 Number of Streets: 2  
 Number of Lots: 58  
 Number and Types of Reserves: 4 - Landscape / Open Space  
 Total Acres in Reserve: 21.148

Owner: D.R. HORTON-TEXAS, LTD.  
 Address: 14100 SOUTHWEST FREEWAY, SUITE 500  
 City/State: SUGAR LAND, TEXAS 77478  
 Telephone: 281-566-2100  
 Email Address: \_\_\_\_\_

Engineer/Planner: LJA ENGINEERING, INC.  
 Contact Person: JOSUE SANDOVAL  
 Telephone: 713-953-5252  
 Fax Number: \_\_\_\_\_  
 Email Address: josandoval@lja.com

Platting Fees	
Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre	
Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre	
Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre	
Amending or Minor Plat - \$200.00	
Plat Vacation - \$500.00	
2 <sup>nd</sup> Review of plats - \$100.00 (each additional review)	
<b>TOTAL PLATTING FEE</b> <u>\$1,618.15</u>	
Park Fees (due at Final Plat Application)	_____

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.

*Josue Sandoval*  
 SIGNATURE

Josue Sandoval / Platting Coordinator  
 TYPED OR PRINTED NAME/TITLE

04-13-2018  
 DATE

April 27, 2018

**Engineering Review**

Final Plat -- Tamarron Section 38  
City of Fulshear, Texas

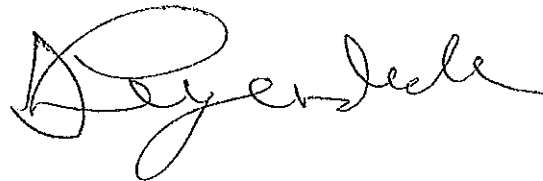
For Information only:

1. This plat will create 58 Lots in two (2) Blocks with four (4) Reserves that covers an area of 33.126 acres.
2. The typical lot in this section appears to be 50-foot by 125-foot with a 25-foot Front Building Line.
3. Access to this section is from an extension of Hannahs Harbor Lane from Tamarron Section 26 and Narrow Pass Lane from Tamarron Section 27.
4. Since this tract is located in the City of Fulshear's E.T.J., approval will be needed from both Fort Bend County and the City of Fulshear.

Recommendations:

I recommend that this Final Plat of Tamarron Section 38 be approved with the following additions /corrections:

- A) Reserve "B" should be titled "Open Space/Drainage".
- B) The name of the City Secretary needs to be updated.
- C) The name of Cross Over Road needs to be shown on the plat.







**AGENDA MEMO**  
**BUSINESS OF THE CITY COUNCIL**  
**CITY OF FULSHEAR, TEXAS**

<b>AGENDA OF:</b>	May 15, 2018	<b>AGENDA ITEM:</b>	K
<b>DATE SUBMITTED:</b>	April 26, 2018	<b>DEPARTMENT:</b>	Administration
<b>PREPARED BY:</b>	Kimberly Kopecky, Interim City Secretary	<b>PRESENTER:</b>	Kimberly Kopecky, Interim City Secretary
<b>SUBJECT: Consent and Approval of Minutes from the April 17, 2018 City Council Meeting</b>			
<b>ATTACHMENTS: April 17, 2018 City Council Meeting Minutes</b>			
<b>EXPENDITURE REQUIRED:</b>			N/A
<b>AMOUNT BUDGETED:</b>			N/A
<b>ACCOUNT NO.:</b>			N/A
<b>ADDITIONAL APPROPRIATION REQUIRED:</b>			N/A
<b>ACCOUNT NO.:</b>			N/A

**EXECUTIVE SUMMARY**

The City Secretary has prepared the attached Minutes from the April 17, 2018 City Council Meeting. City Staff will be present to answer any questions regarding the attached meeting minutes.

**RECOMMENDATION**

Staff recommends the City Council approve the Minutes from the April 17, 2018 City Council Meeting as presented.



# CITY OF FULSHEAR

*"FIND YOUR FUTURE IN FULSHEAR"*

30603 FM 1093 WEST/ PO Box 279 ~ FULSHEAR, TEXAS 77441

PHONE: 281-346-1796 ~ FAX: 281-346-2556

[WWW.FULSHEARTEXAS.GOV](http://WWW.FULSHEARTEXAS.GOV)

## CITY COUNCIL:

MAYOR: Jeff Roberts

MAYOR PRO-TEM: Tricia Krenek

COUNCIL MEMBER: Stephen Gill

COUNCIL MEMBER: Kaye Kahlich

COUNCIL MEMBER: Tommy Kuykendall

COUNCIL MEMBER: Jim Fatheree

COUNCIL MEMBER: Dana Hollingsworth

## STAFF:

CITY MANAGER: Jack Harper

Interim CITY SECRETARY: Kimberly Kopecky

CITY ATTORNEY: J. Grady Randle

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## CITY COUNCIL MEETING APRIL 17, 2018

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### I. CALL TO ORDER

A REGULAR CITY COUNCIL MEETING WAS CALLED TO ORDER BY MAYOR, JEFF W. ROBERTS IN THE IRENE STERN COMMUNITY CENTER LOCATED AT 6920 FULSHEAR ROAD, FULSHEAR, TEXAS AT 7:02 P.M. MAYOR ANNOUNCED WE HAVE A QUORUM WITH COUNCIL PRESENT AND WE HAVE MR. GILL AND THE VACANT SEAT BY MR. FATHEREE.

### II. QUORUM & ROLL CALL

#### **COUNCIL MEMBERS PRESENT:**

JEFF W. ROBERTS, MAYOR

TRICIA KRENEK, MAYOR PRO TEM

DANA HOLLINGSWORTH, COUNCIL MEMBER

KAYE KAHLICH, COUNCIL MEMBER

TOMMY KUYKENDALL, COUNCIL MEMBER

#### **COUNCIL MEMBERS ABSENT:**

STEPHEN GILL, COUNCIL MEMBER

JIM FATHEREE, COUNCIL MEMBER

#### **CITY STAFF PRESENT:**

KIMBERLY KOPECKY, INTERIM CITY SECRETARY

JACK HARPER, CITY MANAGER

BRANT GARY, ACTING ASSISTANT CITY MANAGER/EXEC. DIRECTOR OF PLANNING & DEV

SHARON VALIANTE, PUBLIC WORKS DIRECTOR

KERRY SIGLER, CHIEF BUILDING INSPECTION SUPERVISOR

ANGELA FRITZ, ECONOMIC DEVELOPMENT DIRECTOR  
KENNY SEYMOUR, CHIEF OF POLICE  
WES VELA, CHIEF FINANCIAL OFFICER  
DAVID LEYENDECKER, CITY ENGINEER  
J GRADY RANDLE, CITY ATTORNEY  
OFFICER  
OFFICER

**OTHERS:**

KAREN MARESH  
VIOLA RANDLE  
JASON MAKLARY  
CHUCK STEWART  
BILL ARCHER  
CJ MCDANIEL  
SONYA SIMMONS  
RANDY ETHERIDGE  
SAMY SHAHIN  
ANDERSON SMITH  
TAJANA SURLAN  
RAMONA RIDGE  
BILL HEEDE & ALENA HEEDE  
ANDREW VAN CHAU  
CARY WILKINS  
W.O. BEMENT  
LAURIE SZANTAY  
KENT POOL  
JOHN DOWDALL  
DIOGU DIOGU  
JEFF MARTIN  
LISA MARTIN  
JOAN BERGER  
DANNY MCREA  
TREY DEVILLIER  
ALENA HEEDE  
DON MCCOY  
AND ABOUT 35 OTHERS WHO DID NOT SIGN IN

**III. INVOCATION- CARY WILKINS**

REV. CARY WILKINS LED THE AUDIENCE IN PRAYER.

**IV. PLEDGE OF ALLEGIANCE TO THE U.S. FLAG-I PLEDGE ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA AND TO THE REPUBLIC FOR WHICH IT STANDS, ONE NATION UNDER GOD, INDIVISIBLE, WITH LIBERTY AND JUSTICE FOR ALL.**

**V. PLEDGE OF ALLEGIANCE TO THE TEXAS FLAG –HONOR THE TEXAS FLAG; I PLEDGE ALLEGIANCE TO THEE, TEXAS, ONE STATE UNDER GOD, ONE AND INDIVISIBLE**

MAYOR ROBERTS LED THE AUDIENCE IN THE PLEDGE OF ALLEGIANCE TO THE US AND TEXAS FLAG.

**VI. PUBLIC HEARING**



In compliance with the City of Fulshear Zoning Ordinance Number 2010-1028, the City will hold two Public Hearings; the first Public Hearing will be held by the Planning and Zoning Commission on April 13, 2018 at 8:30 a.m., the hearing will be held at City Hall located at 30603 FM 1093. The second hearing will be held by the City Council on April 17, 2018 at 7:00 p.m. the hearing will be held at the Irene Stern Center located at 6920 Katy Fulshear Road. Both hearings will allow all interested persons an opportunity to be heard.

The location of the premises in question is in the Downtown District, C Fulshear League, Abstract 29, Acres 4.99, specifically the location is at the northeast corner of FM 1093 and Syms Rd, Fulshear, Texas 77441.

The applicant's agent, Anderson Smith, of Capital Retail Properties, is seeking a Zoning Change pursuant to the Zoning Ordinance to take the current zoning from Downtown District to Commercial Use for commercial, retail, restaurant, office and/or medical space.

The applicant reserves the right to supplement this application and/or seek at the time of the hearing, such other approvals, interpretations, and/or waivers as may be requested or required by the applicant or the Board/Council.

A copy of said application and documents is on file at the City of Fulshear City Hall located at 30603 FM 1093 Fulshear, Texas 77441 on Monday through Thursdays from 8:00 a.m. to 5 p.m. and Fridays from 8:00 a.m. to 3 p.m. in the City Secretary's office for all interested parties prior to said hearing.

If you have any questions regarding this request please call the City Secretary's office at 281-346-1796.

MAYOR ROBERTS OPENED THE PUBLIC HEARING AT 7:07 P.M. DUE TO AN ERROR IN POSTING, THE PUBLIC HEARING WAS CLOSED AT 7:11 P.M.

A MOTION WAS MADE BY COUNCIL MEMBER HOLLINGSWORTH TO CLOSE THE PUBLIC HEARING. IT WAS SECONDED BY MAYOR PRO TEM KRENEK. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER HOLLINGSWORTH, KAHLICH, KRENEK, AND KUYKENDALL

NAYS: NONE

ABSENT: COUNCIL MEMBER GILL AND FATHEREE

- VII. CITIZEN'S COMMENTS-THIS IS AN OPPORTUNITY FOR CITIZENS TO SPEAK TO COUNCIL RELATING TO AGENDA AND NON-AGENDA ITEMS. SPEAKERS ARE ADVISED THAT COMMENTS CANNOT BE RECEIVED ON MATTERS WHICH ARE THE SUBJECT OF A PUBLIC HEARING ONCE THE HEARING HAS BEEN CLOSED. SPEAKERS ARE REQUIRED TO REGISTER IN ADVANCE AND MUST LIMIT THEIR COMMENTS TO THREE (3) MINUTES.**

KAREN MARESH- SPOKE REGARDING GINTER AGENDA ITEM

VIOLA RANDLE- REQUESTED TO BE THE LAST SPEAKER

JASON MAKLARY- SPOKE REGARDING HIS CANDIDACY FOR COUNCIL AT LARGE POSITION

CHUCK STEWART- SPOKE REGARDING ZONING/RE-ZONING

CJ MCDANIEL- SPOKE REGARDING THE REPLACEMENT OF VACANT COUNCIL SEAT

SAMY SHAHIN- SPOKE REGARDING RE-OPENING EXISTING CARWASH (APPEAL ON AGENDA)

TAJANA SURLAN- SPOKE REGARDING FIGHTING/COMMUNISM

JOHN DOWDALL- SPOKE REGARDING FAVORS TO DEVELOPERS, COLLECTING MONEY OWED FROM GM EQUITY AND REPLACING VACANT COUNCIL POSITION

DIOGU DIOGU- SPOKE REGARDING CRONYISM AND LAWSUIT

JEFF MARTIN- SPOKE REGARDING FINANCIAL REPORT AND MUD PAYMENTS

DANNY MCREA- SPOKE REGARDING DEVELOPMENT PLANS/ PLANNING AND ZONING COMMITTEE

VIOLA RANDLE- ASKED COUNCIL TO DO RIGHT BY FULSHEAR "A DIVIDED HOUSE CANNOT STAND"

*(FOR FULL COMMENTARY, REQUEST AUDIO)*

**VIII. CITY'S MANAGER'S REPORT** – BRIEFINGS OR UPDATES MAY BE PROVIDED REGARDING CITY SERVICES, ADMINISTRATIVE/PERSONNEL MATTERS, REAL ESTATE/DEVELOPMENT, INFRASTRUCTURE, EVENTS, REGULATIONS, COMMUNITY AND INTERGOVERNMENTAL RELATIONS ISSUES.

**A. MUD 172 BOARD MEETING**

**B. FACC MEMBERSHIP MEETING**

**C. OTHER MEETINGS WITH FULSHEAR STAKEHOLDERS**

JACK HARPER SPOKE REGARDING THESE MEETINGS AND HIS CALENDAR REGARDING SCHEDULING TIME FOR ANYONE THAT MAY WANT TO MEET.

**IX. CONSENT ITEMS**-ITEMS LISTED UNDER THE CONSENT AGENDA ARE CONSIDERED ROUTINE AND ARE GENERALLY ENACTED IN ONE MOTION, THE EXCEPTION TO THIS RULE IS THAT A COUNCIL MEMBER(S) MAY REQUEST ONE OR MORE ITEMS TO BE REMOVED FROM THE CONSENT AGENDA FOR A SEPARATE DISCUSSION AND ACTION.

**A. CONSENT AND APPROVAL OF FULBROOK ON FULSHEAR CREEK SECTION 5/PRELIMINARY PLAT**

**B. CONSENT AND APPROVAL OF FULBROOK ON FULSHEAR CREEK LIFT STATION NO. 9/PRELIMINARY PLAT**

**C. CONSENT AND APPROVAL OF FULSHEAR TRACE-STREET DEDICATION SECOND EXENTSION/PRELIMINARY PLAT**

- D. CONSENT AND APPROVAL OF JADE SPRINGS LANE- STREET DEDICATION/PRELIMINARY PLAT
- E. CONSENT AND APPROVAL OF CREEK COVE AT CROSS CREEK RANCH SECTION 15/PRELIMINARY PLAT
- F. CONSENT AND APPROVAL OF CREEK COVE AT CROSS CREEK RANCH SECTION 16/PRELIMINARY PLAT
- G. CONSENT AND APPROVAL OF FULBROOK SECTION 2 "B"/FINAL PLAT
- H. CONSENT AND APPROVAL OF CROSS CREEK RANCH WATER PLANT NO. 3/FINAL PLAT
- I. CONSENT AND APPROVAL OF MINUTES FROM COUNCIL MEETINGS HELD ON MARCH 3, MARCH 20, AND MARCH 29, 2018
- J. DISCUSSION AND APPROVAL OF GENERAL FUND REPORT ENDING MARCH 31, 2018
- K. QUARTERLY INVESTMENT REPORT
- L. CONSENT AND APPROVAL OF HVAC REPLACEMENT AT ISCC
- M. CONSENT AND APPROVAL OF THE INTERLOCAL PROJECT AGREEMENT FOR THE ROAD STABILIZAITON OF THE ENTRY ROAD TO THE CROSS-CREEK RANCH WWTP
- N. CONSENT AND APPROVAL OF THE PURCHASE OF SIDEWALK REPAIR SERVICES
- O. CONSENT AND APPROVAL OF THE PURCHASE OF A F250 4WD VEHICLE FOR PUBLIC WORKS

A MOTION WAS MADE BY COUNCIL MEMBER KAHLICH TO HANDLE CONSENT ITEM C SEPARATELY. IT WAS SECONDED BY MAYOR PRO TEM KRENEK. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER HOLLINGSWORTH, KAHLICH, KRENEK, AND KUYKENDALL  
 NAYS: NONE  
 ABSENT: COUNCIL MEMBER GILL AND FATHEREE

ITEM C WILL BE REMOVED.

A MOTION WAS MADE BY COUNCIL MEMBER KUYKENDALL TO APPROVE ITEMS A-B AND D-O. IT WAS SECONDED BY MAYOR PRO TEM KRENEK. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER HOLLINGSWORTH, KAHLICH, KRENEK, AND KUYKENDALL  
 NAYS: NONE  
 ABSENT: COUNCIL MEMBER GILL AND FATHEREE

ITEMS A, B, AND D-O PASS.

MOVING BACK TO ITEM C (FULSHEAR TRACE-STREET DEDICATION 2<sup>ND</sup> EXTENSION/PRELIMINARY PLAT). COUNCIL MEMBER KAHLICH ASKED DAVID LEYENDECKER FOR A REPORT ON THE PECAN TREE. DAVID SPOKE WITH THE DEVELOPER. THE TREE HAS SOME INTERNAL DECAY. THE TREE WILL PROBABLY NOT LIVE IF MOVED.

A MOTION WAS MADE BY COUNCIL MEMBER KAHLICH TO APPROVE ITEM C. IT WAS SECONDED BY MAYOR PRO TEM KRENEK. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER HOLLINGSWORTH, KAHLICH, KRENEK AND KUYKENDALL  
 NAYS: NONE

ABSENT: COUNCIL MEMBER GILL AND FATHEREE

ITEM C PASSES.

X. **BUSINESS**

A. **CONSIDERATION AND POSSIBLE ACTION TO APPROVE A ZONING CHANGE FOR THE NORTHEAST CORNER OF FM 1093 AND SYMS ROAD (CAPITAL RETAIL PROPERTIES)**

A COUPLE YEARS AGO THE CITY TRIED TO TAKE POSITIVE STEPS TO PURCHASE THIS ENTIRE PIECE OF PROPERTY (33 ACRES). THE CITY HAS TRIED TO TAKE STEPS TO PRESERVE THAT PROPERTY. (PER COUNCIL MEMBER KUYKENDALL)

A MOTION TO TABLE A ZONING CHANGE FOR THE NORTHEAST CORNER OF FM 1093 AND SYMS ROAD (CAPITAL RETAIL PROPERTIES) WAS MADE BY COUNCIL MEMBER KAHLICH. IT WAS SECONDED BY COUNCIL MEMBER HOLLINGSWORTH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER HOLLINGSWORTH, KAHLICH, KRENEK, AND KUYKENDALL

NAYS: NONE

ABSENT: COUNCIL MEMBER GILL AND FATHEREE

B. **CONSIDERATION AND ACCEPTANCE OF THE AUDITED FY2017 ANNUAL FINANCIAL REPORT**

WES VELA ANNOUNCED THIS ITEM. CHRISTOPHER BREAU FROM WHITLEY PENN GIVES A PRESENTATION ON THIS AUDIT AND FINANCIAL STATEMENTS. THEY ISSUED A CLEAN OPINION WHICH IS THE HIGHEST LEVEL OF ASSURANCE. (FOR FULL COMMENTARY, REQUEST AUDIO)

COUNCIL MEMBER HOLLINGSWORTH WOULD LIKE A NOTE ADDED TO FUTURE AUDITS WHERE A RECEIVABLE IS DUE.

A MOTION WAS MADE BY MAYOR PRO TEM KRENEK TO ACCEPT THE AUDITED FY 2017 ANNUAL FINANCIAL REPORT. IT WAS SECONDED BY COUNCIL MEMBER KAHLICH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER HOLLINGSWORTH, KAHLICH, KRENEK AND KUYKENDALL

NAYS: NONE

ABSENT: COUNCIL MEMBER GILL AND FATHEREE

C. **CONSIDERATION AND POSSIBLE ACTION ON AN APPEAL OF THE BUILDING OFFICIAL'S DECISION FOR THE DENIAL OF A CERTIFICATE OF OCCUPANCY FOR A CAR WASH FACILITY AT 30414 FOURTH STREET**

BRANT GARY GIVES A BRIEF EXPLANATION OF THIS APPEAL. THE WATER ACCOUNT FOR THIS PROPERTY HAS BEEN CLOSED SINCE NOVEMBER 2016. THE USE FOR THIS PROPERTY IS CONSIDERED ABANDONED. STAFF RECOMMENDS THIS DECISION STAND (TO DENY A CERTIFICATE OF OCCUPANCY FOR A CAR WASH FACILITY).

MR. ELIAS AND MR. SHAHIN (PROPERTY OWNER AND TENANT) SPOKE REGARDING THE PROCESS THEY WENT THROUGH TO TRY AND RE-OPEN THIS CAR WASH. (FOR FULL COMMENTARY, REQUEST AUDIO)

KERRY SIGLER, CHIEF BUILDING INSPECTION SUPERVISOR ANSWERED QUESTIONS REGARDING A TIMEFRAME/DATES FOR PERMITS AND INSPECTIONS OF THE SITE.

THERE IS FURTHER DISCUSSION BETWEEN THE OWNER/APPLICANT, STAFF, GRADY AND COUNCIL MEMBERS.

A MOTION WAS MADE BY MAYOR PRO TEM KRENEK TO AFFIRM THE BUILDING OFFICIAL'S FINDING. IT WAS SECONDED BY COUNCIL MEMBER KAHLICH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER HOLLINGSWORTH, KAHLICH, KRENEK, AND KUYKENDALL

NAYS: NONE

ABSENT: COUNCIL MEMBER GILL AND FATHEREE

**D. CONSIDERATION AND APPROVAL OF THE INTERLOCAL PROJECT AGREEMENT WITH FORT BEND COUNTY FOR THE ASPHALT PAVING OF CERTAIN ROADS**

SHARON VALIANTE GAVE THE BACKGROUND INFORMATION REGARDING THIS AGREEMENT. THE CITY ENTERED INTO AN AGREEMENT WITH FORT BEND COUNTY BACK IN 2009. IT AUTOMATICALLY RENEWS EACH YEAR UNLESS EITHER PARTY DECIDES WITHIN 30 DAYS THAT THEY WOULD LIKE TO CANCEL. MOST STREETS NEEDING REPAIR ARE IN THE DOWNTOWN DISTRICT.

A MOTION WAS MADE BY MAYOR PRO TEM KRENEK TO APPROVE THE INTERLOCAL PROJECT AGREEMENT WITH FORT BEND COUNTY FOR THE ASPHALT PAVING OF CERTAIN ROADS. IT WAS SECONDED BY COUNCIL MEMBER HOLLINGSWORTH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER HOLLINGSWORTH, KAHLICH, KRENEK, AND KUYKENDALL

NAYS: NONE

ABSENT: COUNCIL MEMBER GILL AND FATHEREE

**E. CONSIDERATION AND APPROVAL OF THE PURCHASE OF ASPHALT/EARTHEN ROAD MATERIALS FOR THE PAVING OF CERTAIN ASPHALT ROADS**

PER SHARON VALIANTE, THIS ITEM GOES HAND AND HAND WITH THE PREVIOUS ITEM. WE NEED TO PURCHASE \$125,000 WORTH OF ASPHALT PAVING MATERIAL.

A MOTION WAS MADE BY MAYOR PRO TEM KRENEK TO APPROVE THE PURCHASE OF ASPHALT/EARTHEN ROAD MATERIALS FOR THE PAVING OF CERTAIN ASPHALT ROADS. IT WAS SECONDED BY COUNCIL MEMBER HOLLINGSWORTH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER HOLLINGSWORTH, KAHLICH, KRENEK, AND KUYKENDALL

NAYS: NONE

ABSENT: COUNCIL MEMBER GILL AND FATHEREE

**F. CONSIDERATION AND APPROVAL OF A SETTLEMENT AGREEMENT WITH GM EQUITY RELATIVE TO THE DEVELOPMENT OF LAND KNOWN AS THE "GINTER TRACT"**

MAYOR PRO TEM KRENEK ANNOUNCED SHE HAS A CONFLICT OF INTEREST ON FILE. SHE STEPS DOWN FROM THE DAIS.

COUNCIL MEMBER KUYKENDALL MAKES A PRESENTATION (FOR FULL COMMENTARY, REQUEST AUDIO)

GRADY RANDLE, CITY ATTORNEY, GIVES A BACKGROUND ON THE NEW AGREEMENT. GRADY PROVIDES INVOICES TO COUNCIL MEMBERS FOR VIEWING. HE ALSO DREW UP A CORRECTION EASEMENT DUE TO THE FIRST EASEMENT BEING MISFILED.

A MOTION WAS MADE BY COUNCIL MEMBER HOLLINGSWORTH TO CONTINUE (ACCEPT) WITH THE NEW AGREEMENT FOR \$89,000. THE MOTION WAS SECONDED BY COUNCIL MEMBER KAHLICH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER HOLLINGSWORTH, KAHLICH, AND KUYKENDALL

NAYS: NONE

RECUSE WITH CONFLICT OF INTEREST: MAYOR PRO TEM KRENEK

ABSENT: COUNCIL MEMBER GILL AND FATHEREE

MAYOR PRO TEM KRENEK RE-JOINS THE COUNCIL ON THE DAIS.

**G. DISCUSSION AND POSSIBLE ACTION TO FILL THE VACANT CITY COUNCIL AT-LARGE #1 POSITION**

COUNCIL MEMBER KAHLICH THANKED EVERYONE THAT SUBMITTED APPLICATIONS. COUNCIL MEMBER HOLLINGSWORTH EXPRESSED IT WAS A TOUGH DECISION. COUNCIL MEMBER KUYKENDALL THANKED ALL CANDIDATES RUNNING AND THOSE THAT STEPPED UP WHEN THIS CAME AVAILABLE. MAYOR PRO TEM KRENEK ECHOED WHAT THE COUNCIL MEMBERS STATED. MAYOR ROBERTS EXPRESSED FOR THE APPLICANTS NOT TO GIVE UP AND TO STRIVE TO WANT TO BE A SERVANT TO THE CITY OF FULSHEAR.

A MOTION WAS MADE BY COUNCIL MEMBER KAHLICH TO APPOINT KENT POOL TO THE VACANT CITY COUNCIL AT-LARGE #1 POSITION. IT WAS SECONDED BY COUNCIL MEMBER KUYKENDALL. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER HOLLINGSWORTH, KAHLICH, KRENEK, AND KUYKENDALL

NAYS: NONE

ABSENT: COUNCIL MEMBER GILL AND FATHEREE

MAYOR ROBERTS CONGRATULATES MR. POOL.

**XI. EXECUTIVE SESSION – CLOSED SESSION IN ACCORDANCE WITH THE GOVERNMENT CODE SEC. 551.071. CONSULTATION WITH ATTORNEY; CLOSED MEETING.**

**A GOVERNMENTAL BODY MAY NOT CONDUCT A PRIVATE CONSULTATION WITH ITS ATTORNEY EXCEPT:**

**1) WHEN THE GOVERNMENTAL BODY SEEKS THE ADVICE OF ITS ATTORNEY ABOUT:**

**(A) PENDING OR CONTEMPLATED LITIGATION; OR**

**(B) A SETTLEMENT OFFER; OR**

**2) ON A MATTER IN WHICH THE DUTY OF THE ATTORNEY TO THE GOVERNMENTAL BODY UNDER THE TEXAS DISCIPLINARY RULES OF PROFESSIONAL CONDUCT OF THE STATE BAR OF TEXAS CLEARLY CONFLICTS WITH THIS CHAPTER.**

**UPDATE ON THREATENED LITIGATION**

- A. **CASE: 18-DCV-250347; CITY OF FULSHEAR, TEXAS VS ADVANCED TECHNOLOGY TRANSFER AND INTELLECTUAL PROPERTY GROUP LLC**
- B. **CASE: 18-DCV-249910; ADVANCED TECHNOLOGY TRANSFER AND INTELLECTUAL PROPERTY GROUP, LLC AND DIOGU KALU DIOGU II, LLM VS CITY OF FULSHEAR, ET AL.**
- C. **CASE: D-1-GN-16-004891; CITY OF FULSHEAR, TEXAS PLAINTIFF, VS. KEN PAXTON, ATTORNEY GENERAL OF THE STATE OF TEXAS, ET AL. DEFENDANTS**

A MOTION WAS MADE BY MAYOR PRO TEM KRENEK TO MOVE TO EXECUTIVE SESSION AT 9:36 P.M. IT WAS SECONDED BY COUNCIL MEMBER KUYKENDALL. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER HOLLINGSWORTH, KAHLICH, KRENEK, AND KUYKENDALL

NAYS: NONE

ABSENT: COUNCIL MEMBER GILL

MAYOR AND COUNCIL ADJOURNED TO EXECUTIVE SESSION AT 9:36 P.M. AND NEW COUNCIL MEMBER KENT DID NOT ATTEND EXECUTIVE SESSION (NOT SWORN IN YET)

**XII. DISCUSSION OF AND POSSIBLE ACTION RESULTING FROM EXECUTIVE SESSION**

MAYOR ROBERTS RECONVENED BACK INTO REGULAR SESSION AT 10:47 P.M.

MAYOR PRO TEM KRENEK MADE A MOTION TO RATIFY THE FILING OF CAUSE NUMBER 18-DCV-250347; CITY OF FULSHEAR, TEXAS VS ADVANCED TECHNOLOGY TRANSFER AND INTELLECTUAL PROPERTY GROUP LLC. FILED IN THE 400<sup>TH</sup> JUDICIAL DISTRICT OF FORT BEND COUNTY. IT WAS SECONDED BY COUNCIL MEMBER KUYKENDALL. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER HOLLINGSWORTH, KAHLICH, KRENEK, AND KUYKENDALL

NAYS: NONE

ABSENT: COUNCIL MEMBER GILL

**XIII. ADJOURNMENT**

A MOTION TO ADJOURN WAS MADE BY COUNCIL MEMBER KAHLICH. IT WAS SECONDED BY MAYOR PRO TEM KRENEK. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBER HOLLINGSWORTH, KAHLICH, KRENEK, AND KUYKENDALL

NAYS: NONE

ABSENT: COUNCIL MEMBER GILL

THE MEETING ADJOURNED AT 10:48 P.M.

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**JEFF W. ROBERTS, MAYOR**

ATTEST:

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**KIMBERLY KOPECKY, INTERIM CITY SECRETARY**



**AGENDA MEMO**  
**BUSINESS OF THE CITY COUNCIL**  
**CITY OF FULSHEAR, TEXAS**

<b>AGENDA OF:</b>	May 15, 2018	<b>AGENDA ITEM:</b>	L
<b>DATE SUBMITTED:</b>	May 10, 2018	<b>DEPARTMENT:</b>	Finance
<b>PREPARED BY:</b>	Wes Vela, Chief Financial Officer	<b>PRESENTER:</b>	Wes Vela, Chief Financial Officer
<b>SUBJECT:</b>	Ordinance No. 2018-1278 Adopting a Settlement Agreement with SiEnergy, LP		
<b>ATTACHMENTS:</b>	Ordinance No. 2018-1278 and Staff Report		
<b>EXPENDITURE REQUIRED:</b>	N/A		
<b>AMOUNT BUDGETED:</b>	N/A		
<b>ACCOUNT NO. :</b>			
<b>ADDITIONAL APPROPRIATION REQUIRED:</b>	N/A		
<b>ACCOUNT NO. :</b>			

**EXECUTIVE SUMMARY**

SiEnergy’s rate request is the first time that the Company has taken action to increase the rates charged for distributing natural gas to the City in approximately ten years. During the time that the City has retained original jurisdiction in this case, consultants working on behalf of the Cities of Conroe, Fulshear, Missouri City, and Sugar Land have investigated the support for the Company’s requested rate increase. CenterPoint’s requested increase did not reflect the change in the tax rate and the evidence does not support the requested increase requested by the Company. However, the cities’ consultants agree that the Company can justify a lesser rate decrease in revenues and that there is a reasonably high probability that the Railroad Commission would award the Company a decrease of at least the amount agreed to by the cities through settlement.

Based upon the analysis conducted by the cities’ consultants, the cities were able to negotiate a reasonable resolution of the Company’s request that avoids costly litigation before the Railroad Commission, ensures that the Company’s revenues are sufficient to provide safe and reliable natural gas service to customers in its service territory, and protects the interests of the City and its citizens.

Approval of the Ordinance will result in a revenue requirement of \$8.25 million for SiEnergy. This is a \$1.25 million reduction to the \$9.5 million revenue requirement requested by SiEnergy in its Statement of Intent and an increase of approximately \$1,773,000 in current annual revenues system

wide. The Settlement Agreement also reflects an agreement that the Company will not utilize the Gas Reliability Infrastructure Program to make interim rate adjustments before its next comprehensive rate case. The Settlement Agreement also increases the residential monthly customer charge to \$17.00. Through settlement, SiEnergy agreed to remove \$175,000 of rate case expenses from its final reimbursable amount. The Settlement Agreement approves the recovery of the City's reasonable rate case expenses and the Company's agreed-to rate case expenses through a surcharge on customers' bills. Under the agreement, new rates would go into effect on bills issued on or before July 1, 2018.

The result of this agreement will reduce the requested \$19.50 monthly customer charge to \$17.00, the current customer is \$15.00.

### **RECOMMENDATION**

Staff recommends the City Council adopt the reference Ordinance No. 2018-1278 as presented.

# **MODEL STAFF REPORT REGARDING SIENERGY RATE CASE SETTLEMENT AGREEMENT ORDINANCE**

## **Purpose of the Ordinance:**

The purpose of the Ordinance is to adopt the Unanimous Settlement Agreement (included as Attachment 1 to the Ordinance) between the City of Fulshear and SiEnergy, LP (“SiEnergy” or the “Company”) regarding the Company’s Statement of Intent to increase rates within its service territory and to approve tariffs, and proof of revenues, and depreciates rates (included as Attachments 2 and 3 to the Ordinance) that implement the terms of the Settlement Agreement.

Approval of the Ordinance will result in a revenue requirement of \$8.25 million for SiEnergy. This is a \$1.25 million reduction to the \$9.5 million revenue requirement requested by SiEnergy in its Statement of Intent and an increase of approximately \$1,773,000 in current annual revenues system wide. The Settlement Agreement also reflects an agreement that the Company will not utilize the Gas Reliability Infrastructure Program to make interim rate adjustments before its next comprehensive rate case. The Settlement Agreement also increases the residential monthly customer charge to \$17.00. Through settlement, SiEnergy agreed to remove \$175,000 of rate case expenses from its final reimbursable amount. The Settlement Agreement approves the recovery of the City’s reasonable rate case expenses and the Company’s agreed-to rate case expenses through a surcharge on customers’ bills. Under the agreement, new rates would go into effect on bills issued on or before July 1, 2018.

## **Procedural History:**

On January 5, 2018, SiEnergy filed a Statement of Intent seeking to increase gas utility rates within the incorporated areas served by SiEnergy in Central and South Texas. The affected municipalities include the cities of Conroe, Fulshear, Missouri City, and Sugar Land, Texas. In the filing, the Company asserts it is entitled to a \$400,000 revenue increase in the incorporated areas or a 35% increase over current adjusted revenues, excluding gas costs. The Company asked for a \$9.5 million revenue requirement. On January 1, 2018, the Tax Cut and Jobs Act of 2017 went into effect lowering the corporate tax rate from 35% to 21%. During discovery, the Company revised its revenue requirement request to reflect the change in tax rate. The new calculation reduced SiEnergy’s request to an \$8,743,970 revenue requirement.

The Cities of Conroe, Fulshear, Missouri City, and Sugar Land (together “Gulf Coast Coalition of Cities” or “GCCC”) took action to suspend the February 9, 2018 effective date and participate in the proceeding as a coalition. The GCCC hired an attorney and natural gas rate experts to investigate the Company’s request and conduct discovery. Based upon their analysis, they were able to negotiate a reasonable final resolution of the rate request.

Under the law, cities with original jurisdiction over the matter have until May 10, 2018 to take final action on the application.

## **Reasons Justifying Settlement:**

SiEnergy’s rate request is the first time that the Company has taken action to increase the rates charged for distributing natural gas to the City in approximately ten years. During the time

that the City has retained original jurisdiction in this case, consultants working on behalf of the Cities of Conroe, Fulshear, Missouri City, and Sugar Land have investigated the support for the Company's requested rate increase. CenterPoint's requested increase did not reflect the change in the tax rate and the evidence does not support the requested increase requested by the Company. However, the cities' consultants agree that the Company can justify a lesser rate decrease in revenues and that there is a reasonably high probability that the Railroad Commission would award the Company a decrease of at least the amount agreed to by the cities through settlement.

Based upon the analysis conducted by the cities' consultants, the cities were able to negotiate a reasonable resolution of the Company's request that avoids costly litigation before the Railroad Commission, ensures that the Company's revenues are sufficient to provide safe and reliable natural gas service to customers in its service territory, and protects the interests of the City and its citizens.

**Explanation of "Be It Ordained" Parts:**

- Part 1.** This part recites the procedural history of the case, approves the revenue requirement, the agreement for SiEnergy not to utilize Gas Reliability Infrastructure Program interim rate adjustments, approves the tariffs, and approves the agreed-upon rate case expenses.
- Part 2.** This part states that the City has original jurisdiction over SiEnergy's rates within the city limits.
- Part 3.** This section adopts the Settlement Agreement in all respects and finds it to be just, reasonable and in the public interest.
- Part 4.** This section approves an \$8.25 million revenue requirement as determined on a system-wide basis.
- Part 5.** This section clarifies that SiEnergy's initial rate application is denied except to the extent that it is approved as part of the Settlement Agreement and the ordinance.
- Part 6.** This part approves the rates and tariffs consistent with the Settlement Agreement.
- Part 7.** This section approves the depreciation rates included within the tariffs.
- Part 8.** This paragraph directs SiEnergy to reimburse the City for their reasonable rate case expenses within 30 days from the effective date of the ordinance.
- Part 9.** This section clarifies that nothing in the ordinance limits or restricts the City's legal authority over SiEnergy.
- Part 10.** This section provides for an effective date upon passage.

**ORDINANCE NO. 2018-1278\_\_**

**AN ORDINANCE ADOPTING UNANIMOUS SETTLEMENT AGREEMENT, SETTING RATES AND ESTABLISHING TARIFFS FOR THE PROVISION OF NATURAL GAS SERVICE BY SIENERGY, LP WITHIN THE CITY OF FULSHEAR; DECLARING THIS ORDINANCE TO BE A FINAL DETERMINATION OF RATES; REQUIRING ACCEPTANCE BY SIENERGY, LP OF THE RATES PRESCRIBED HEREIN; AND ESTABLISHING AN EFFECTIVE DATE.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FULSHEAR\_:**

**PART 1.** The Council finds:

- (A) On January 5, 2018, SiEnergy, LP (“SiEnergy” or “Company”) filed with the Railroad Commission of Texas, the City of \_Fulshear(“City”), and the other affected cities in Central and South Texas, its Statement of Intent to increase its annual revenue by \$400,000 within the incorporated areas in its service territory, or by \$2.267 million system wide. In its Statement of Intent, SiEnergy requested a \$9.5 million revenue requirement.
- (B) In accordance with the Gas Utility Regulatory Act, Utilities Code, § 104.107, the City suspended SiEnergy’s proposed effective date of February 9, 2018 for a period not to exceed 90 days from SiEnergy’s proposed effective date, to May 10, 2018.
- (C) SiEnergy provided public notice of its proposed increase in rates in accordance with the Gas Utility Regulatory Act.
- (D) A revenue requirement in the amount of \$8.25 million per annum is reasonable and consistent with the requirements of the Gas Utility Regulatory Act, will permit SiEnergy a reasonable opportunity to earn a reasonable return on its invested capital, and will yield a fair return upon the adjusted value of SiEnergy’s property used and useful in rendering service to the public. The negotiated revenue requirement results in an increase of approximately \$1,773,000 in current annual revenues system wide.
- (E) SiEnergy agrees to not to utilize the Gas Reliability Infrastructure Program to make interim rate adjustments before it files its next base rate case.
- (F) The tariffs and specific rates and charges, and customer service rules appended to this ordinance are reasonable and in the public interest.
- (G) The costs of the City’s rate consultants, attorneys, and technical staff to conduct investigations, present evidence, advise and represent the City in these rate-making proceedings as set out in the settlement agreement are reasonable and necessary expenses, as are the agreed-upon rate case expenses incurred by SiEnergy in this

proceeding. SiEnergy has agreed to remove \$175,000 of rate case expenses from its final reimbursable amount.

**PART 2.** The City is the regulatory body with exclusive original jurisdiction over the rates, operations, and services of SiEnergy within the municipality.

**PART 3.** The Unanimous Settlement Agreement (“Settlement Agreement”) entered into between SiEnergy and the City and appended to this ordinance as “Attachment 1” is in the public interest and is adopted by this ordinance.

**PART 4.** A revenue requirement of \$8.25 million for SiEnergy, as determined on a system-wide basis for its service territory, is approved within the City.

**PART 5.** Except to the extent approved in this ordinance and the settlement agreement appended to this ordinance as “Attachment 1”, the City denies SiEnergy’s request for rates, tariffs, and charges as proposed in SiEnergy’s Statement of Intent and rate increase request filed with the City on or about January 5, 2018.

**PART 6.** The rates, tariffs, charges, schedules, and service rules appended to this ordinance as “Attachment 2” for natural gas service provided by SiEnergy within the City, are reasonable and are hereby approved.

**PART 7.** The proposed depreciation and amortization rates set forth on the Depreciation Rates summary appended to this ordinance as “Attachment 3” are reasonable and hereby approved by this ordinance.

**PART 8.** The costs of rate consultants, attorneys, and technical staff to conduct investigations, present evidence, advise, and represent the City in these rate-making proceedings shall be reimbursed to the City by SiEnergy no later than 30 days after the effective date of this ordinance.

**PART 9.** Nothing in this ordinance shall be construed as limiting or modifying in any manner the right and power of the City under the law to regulate the rates and charges of SiEnergy.

**PART 10.** This ordinance takes effect on May 10, 2018.

PASSED AND APPROVED this 15th day of May, 2018.

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Aaron Groff, Mayor

ATTEST:

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Kimberly Kopecky, Interim City Secretary

**AGENDA MEMO**  
**BUSINESS OF THE CITY COUNCIL**  
**CITY OF FULSHEAR, TEXAS**

<b>AGENDA OF:</b>	May 15, 2018	<b>AGENDA ITEM:</b>	M
<b>DATE SUBMITTED:</b>	May 10, 2018	<b>DEPARTMENT:</b>	Finance
<b>PREPARED BY:</b>	Wes Vela, Chief Financial Officer	<b>PRESENTER:</b>	Wes Vela, Chief Financial Officer
<b>SUBJECT:</b>	Monthly Financial Report		
<b>ATTACHMENTS:</b>	Cover Memo and Monthly Financial Report – April 2018		
<b>EXPENDITURE REQUIRED:</b>	N/A		
<b>AMOUNT BUDGETED:</b>	N/A		
<b>ACCOUNT NO. :</b>			
<b>ADDITIONAL APPROPRIATION REQUIRED:</b>	N/A		
<b>ACCOUNT NO. :</b>			

**EXECUTIVE SUMMARY**

The Monthly Financial Report for the General Fund is presented for the month ended April 30, 2018.

**RECOMMENDATION**

Staff recommends the City Council accept the Monthly Financial Report as presented.



# CITY OF FULSHEAR

## Finance Department

PO Box 279 / 29378 McKinnon, Suite A  
Fulshear, Texas 77441  
[www.fulsheartexas.gov](http://www.fulsheartexas.gov)

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### MEMORANDUM

To: Mayor and City Councilmembers  
From: Wes Vela, Chief Financial Officer  
Date: May 7, 2018  
Subject: Monthly Financial Report

Attached you will find the General Fund monthly financial report for the period ended April 30, 2018. This report represents the activity for six (7) months or 58.33% of the fiscal year for which the total revenues are reported at 61.62% of budget and total expenditures are reported at 49.79%.

	<u>Apr-17</u>	<u>Apr-18</u>
<b>Revenues:</b>		
Tax	83.54%	79.26%
License-Permit Revenue	58.05%	68.77%
Grant Revenue	2.08%	13.82%
Service Revenue	75.09%	80.95%
Fines-Forfeitures Revenue	43.34%	96.95%
Interest Earned	338.17%	81.36%
Other Revenue	3.35%	6.07%
	<hr/>	<hr/>
Total	59.23%	61.62%
<b>Expenditures:</b>		
Administration	29.54%	50.49%
Municipal Court	43.62%	50.15%
Finance	89.92%	59.94%
Utility Services	64.33%	42.96%
Economic Development	24.16%	39.97%
Communications	0.00%	25.53%
Police	54.46%	57.42%
Emergency Management	7.80%	16.69%
Code Enforcement	0.00%	46.68%
Planning & Development	28.78%	37.33%
Builder Services	36.91%	44.50%
General Facilities	49.12%	34.80%
Public Works & Maint	59.60%	59.46%
Street Department	43.72%	42.23%
	<hr/>	<hr/>
Total	44.96%	49.79%

If you have any questions, please don't hesitate to call me at 281.346.8805.



CITY OF FULSHEAR  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2018

100-General Fund  
 FINANCIAL SUMMARY

58.33% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUE SUMMARY					
TAX	3,647,013.00	166,274.60	2,890,758.23	79.26	756,254.77
LICENSE-PERMIT REVENUE	1,807,900.00	250,121.41	1,243,241.73	68.77	564,658.27
GRANT REVENUE	183,000.00	20,048.17	25,293.94	13.82	157,706.06
SERVICE REVENUE	1,516,475.00	142,220.47	1,227,572.99	80.95	288,902.01
FINES-FORFIETURES REVENUE	150,700.00	30,489.61	146,106.47	96.95	4,593.53
INTEREST EARNED	40,002.00	4,403.90	32,546.10	81.36	7,455.90
OTHER REVENUE	1,870,961.00	19,889.90	113,637.82	6.07	1,757,323.18
TOTAL REVENUES	9,216,051.00	633,448.06	5,679,157.28	61.62	3,536,893.72
	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY					
Administration	1,443,031.00	100,723.15	728,582.95	50.49	714,448.05
Municipal Court	192,379.00	10,886.83	96,484.97	50.15	95,894.03
Finance	1,445,435.00	18,610.37	866,396.37	59.94	579,038.63
Utility Services	936,180.00	12,621.98	402,157.60	42.96	534,022.40
Economic Development	302,508.00	8,050.85	120,907.93	39.97	181,600.07
Communications	70,100.00	16,495.00	17,894.00	25.53	52,206.00
Police Dept	2,156,607.00	91,017.13	1,238,342.90	57.42	918,264.10
Emergency Management	147,520.00	20,820.90	24,624.55	16.69	122,895.45
Code Enforcement	88,100.00	3,585.76	41,121.15	46.68	46,978.85
Planning & Development	536,670.00	9,941.25	200,319.63	37.33	336,350.37
Builder Services	691,690.00	23,534.86	307,773.04	44.50	383,916.96
General Facilities	459,130.00	19,215.36	159,764.47	34.80	299,365.53
Public Works & Maint	401,573.00	17,768.46	238,780.22	59.46	162,792.78
Streets	345,000.00	30,248.99	145,696.37	42.23	199,303.63
TOTAL EXPENDITURES	9,215,923.00	383,520.89	4,588,846.15	49.79	4,627,076.85
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	128.00	249,927.17	1,090,311.13		( 1,090,183.13)

CITY OF FULSHEAR  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>TAX</b>					
100-41101 Property Tax - Current Year	2,226,613.00	14,479.48	2,059,529.91	92.50	167,083.09
100-41102 Property Tax - Delinquent	25,000.00	684.44	18,882.89	75.53	6,117.11
100-41103 Property Tax - Penlty & Intrst	10,000.00	1,659.43	7,127.85	71.28	2,872.15
100-41301 Sales & Use Tax Revenue	806,400.00	138,023.41	492,126.02	61.03	314,273.98
100-41302 Mixed Beverage Tax	20,000.00	3,813.03	8,452.05	42.26	11,547.95
100-41501 Franchise Revenue - Electrical	350,000.00	0.00	199,885.31	57.11	150,114.69
100-41503 Franchise Revenue - Telecomm	18,000.00	21.60	10,038.96	55.77	7,961.04
100-41504 Franchise Revenue - Cable TV	108,000.00	0.00	25,831.59	23.92	82,168.41
100-41506 Franchise Revenue - Gas	14,000.00	0.00	20,760.45	148.29 (	6,760.45)
100-41507 Credit Card Fees	43,000.00	4,529.08	33,133.73	77.06	9,866.27
100-41508 Franchise Revenue -Solid Waste	26,000.00	3,064.13	14,989.47	57.65	11,010.53
TOTAL TAX	3,647,013.00	166,274.60	2,890,758.23	79.26	756,254.77
<b>LICENSE-PERMIT REVENUE</b>					
100-42002 Registration - HVAC	8,000.00	1,600.00	5,800.00	72.50	2,200.00
100-42003 Registration - Bldg Contractor	35,000.00	3,600.00	29,600.00	84.57	5,400.00
100-42004 Registration - Irrigation	1,200.00	537.53	1,626.00	135.50 (	426.00)
100-42201 Permit - Electrical	0.00	0.00	220.00	0.00 (	220.00)
100-42202 Permit - HVAC	43,000.00	7,215.00	29,105.00	67.69	13,895.00
100-42203 Permit - Bldg Contractor	980,000.00	117,390.38	648,739.23	66.20	331,260.77
100-42204 Permit - Plumbing	65,000.00	7,205.00	42,005.00	64.62	22,995.00
100-42205 Permit - Solicitation	100.00	0.00	0.00	0.00	100.00
100-42207 Permit - Moving & Demolition	100.00	0.00	735.00	735.00 (	635.00)
100-42208 Permit - Sign	3,000.00	600.00	4,698.00	156.60 (	1,698.00)
100-42209 Permit - Banner	1,500.00	430.00	1,710.00	114.00 (	210.00)
100-42210 Permit - Alarm	40,000.00	4,765.00	21,715.00	54.29	18,285.00
100-42300 Liquor License	1,000.00	925.00	985.00	98.50	15.00
100-42700 Inspection Fees	630,000.00	105,853.50	456,303.50	72.43	173,696.50
TOTAL LICENSE-PERMIT REVENUE	1,807,900.00	250,121.41	1,243,241.73	68.77	564,658.27
<b>GRANT REVENUE</b>					
100-43100 Grant Rev - Capital Projects	149,000.00	0.00	0.00	0.00	149,000.00
100-43101 GRANTS - POLICE	19,000.00	20,048.17	22,494.34	118.39 (	3,494.34)
100-43102 DEA Overtime Reimbursement	15,000.00	0.00	2,799.60	18.66	12,200.40
TOTAL GRANT REVENUE	183,000.00	20,048.17	25,293.94	13.82	157,706.06
<b>SERVICE REVENUE</b>					
100-44000 Refund Revenue	175.00	0.00	0.00	0.00	175.00
100-44001 NSF Fees	100.00	0.00	350.00	350.00 (	250.00)
100-44010 Plat Review Fees	500.00	0.00	100.00	20.00	400.00
100-44011 Plan Review Fees	410,000.00	49,987.33	535,048.20	130.50 (	125,048.20)
100-44100 Subdivision - Plat Fees	60,000.00	6,758.05	28,683.57	47.81	31,316.43
100-44101 Subdiv. Infrustructure 1% Fee	220,000.00	8,627.90	229,641.02	104.38 (	9,641.02)
100-44103 Commercial Plat Fees	6,500.00	603.34	4,521.78	69.57	1,978.22
100-44500 Penalties	1,200.00	859.99	4,683.93	390.33 (	3,483.93)
100-44503 Sanitation Revenue	702,000.00	59,644.96	339,388.15	48.35	362,611.85
100-44504 Recycle Revenue	116,000.00	15,738.90	85,156.34	73.41	30,843.66
TOTAL SERVICE REVENUE	1,516,475.00	142,220.47	1,227,572.99	80.95	288,902.01

CITY OF FULSHEAR  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
FINES-FORFIETURES REVENUE					
100-45001 Court Fines & Forfeitures	50,000.00	9,049.06	47,316.48	94.63	2,683.52
100-45002 Court Fees	60,000.00	11,669.11	50,763.90	84.61	9,236.10
100-45003 Court Deferred Dispositions	40,000.00	8,137.70	43,221.11	108.05 (	3,221.11)
100-45004 Court Building Security Fund	0.00	623.95	1,612.90	0.00 (	1,612.90)
100-45005 Court Technology Fund	0.00	831.93	2,150.51	0.00 (	2,150.51)
100-45007 Court Time Payment Fees Local	0.00	51.34	386.37	0.00 (	386.37)
100-45011 Court-City Justice Fee	700.00	126.52	655.20	93.60	44.80
TOTAL FINES-FORFIETURES REVENUE	150,700.00	30,489.61	146,106.47	96.95	4,593.53
INTEREST EARNED					
100-46000 Interest Revenue	40,000.00	4,403.01	32,541.26	81.35	7,458.74
100-46001 PEG ACCT. INTEREST	2.00	0.89	4.84	242.00 (	2.84)
TOTAL INTEREST EARNED	40,002.00	4,403.90	32,546.10	81.36	7,455.90
OTHER REVENUE					
100-49100 Candidate Filing Fee	200.00	0.00	275.00	137.50 (	75.00)
100-49101 Legal Devlpmnt Reimbursement	40,000.00	0.00	0.00	0.00	40,000.00
100-49103 Suspense - Bank Corrections	0.00	1,461.90	1,856.15	0.00 (	1,856.15)
100-49150 Sale of Assets	500.00	0.00	0.00	0.00	500.00
100-49200 Miscellaneous Revenue	0.00	0.00	6,001.86	0.00 (	6,001.86)
100-49215 Cash Long-Short	0.00	0.00 (	4.98)	0.00	4.98
100-49250 Open Records Revenue	500.00	39.20	348.15	69.63	151.85
100-49530 XFER IN - C/P FUND - 300	195,000.00	0.00	0.00	0.00	195,000.00
100-49550 XFER IN - COF UTLTY FUND 500	193,254.00	0.00	0.00	0.00	193,254.00
100-49555 XFER IN - CCR UTLTY FUND 550	895,321.00	0.00	0.00	0.00	895,321.00
100-49560 XFER IN - 4/A EDC FUND 600	151,648.00	8,180.96	45,134.79	29.76	106,513.21
100-49561 XFER IN - 4/A PROJECT FUND 601	91,175.00	0.00	0.00	0.00	91,175.00
100-49562 Xfer In - 4/A Comm Events	24,420.00	0.00	0.00	0.00	24,420.00
100-49570 XFER IN - 4/B EDC FUND 700	151,648.00	8,180.96	45,134.79	29.76	106,513.21
100-49571 XFER IN - 4/B PROJECT FUND 701	91,175.00	0.00	0.00	0.00	91,175.00
100-49572 Xfer In - 4/B Comm Events	24,420.00	0.00	0.00	0.00	24,420.00
100-49700 Comm Center -FTB Seniors	0.00	99.38	477.06	0.00 (	477.06)
100-49701 Community Center - Rental	11,350.00	1,927.50	13,915.00	122.60 (	2,565.00)
100-49702 Community Center - Security	350.00	0.00	0.00	0.00	350.00
100-49704 Community Center - Cleaning	0.00	0.00	500.00	0.00 (	500.00)
TOTAL OTHER REVENUE	1,870,961.00	19,889.90	113,637.82	6.07	1,757,323.18
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TOTAL REVENUE	9,216,051.00	633,448.06	5,679,157.28	61.62	3,536,893.72
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CITY OF FULSHEAR  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

Administration

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>PERSONNEL COSTS</b>					
100-5-120-5210-00 Salaries	309,429.00	18,426.59	179,995.39	58.17	129,433.61
100-5-120-5210-01 Wages	118,346.00	4,631.20	53,916.81	45.56	64,429.19
100-5-120-5210-02 Overtime	2,000.00	0.00	77.91	3.90	1,922.09
100-5-120-5210-03 Auto Allowance	4,800.00	98.90	2,025.10	42.19	2,774.90
100-5-120-5216-01 Mayor Compensation	9,600.00	800.00	5,600.00	58.33	4,000.00
100-5-120-5216-02 Elected Officials Pay	18,000.00	1,500.00	11,998.00	66.66	6,002.00
100-5-120-5230-00 Payroll Tax Expense	32,263.00	2,515.48	19,824.30	61.45	12,438.70
100-5-120-5235-00 Employee Health Benefits	43,656.00	734.38	17,501.91	40.09	26,154.09
100-5-120-5238-00 Retirement Contribution	31,028.00	2,537.77	15,989.74	51.53	15,038.26
100-5-120-5239-00 Worker's Compensation	1,017.00	0.00	4,795.82	471.57 (	3,778.82)
100-5-120-5240-00 Unemployment	950.00	0.00	0.00	0.00	950.00
<b>TOTAL PERSONNEL COSTS</b>	<b>571,089.00</b>	<b>31,244.32</b>	<b>311,724.98</b>	<b>54.58</b>	<b>259,364.02</b>
<b>SUPPLIES</b>					
100-5-120-5311-00 Supplies	15,825.00	51.17	9,353.57	59.11	6,471.43
100-5-120-5314-00 Publications/Ref Material	2,500.00	0.00	95.50	3.82	2,404.50
100-5-120-5315-00 Postage	5,500.00	172.49	4,515.53	82.10	984.47
100-5-120-5316-00 Minor Tools & Equipment	7,500.00	0.00	288.90	3.85	7,211.10
100-5-120-5317-00 Commemoratives	2,500.00	0.00	150.20	6.01	2,349.80
100-5-120-5326-00 Uniforms/Shirts	2,500.00	0.00	835.50	33.42	1,664.50
100-5-120-5363-00 Fuel/Oil Expense	2,500.00	0.00	58.34	2.33	2,441.66
100-5-120-5363-01 Auto Repair/Maintenance	2,500.00	0.00	126.00	5.04	2,374.00
100-5-120-5381-00 Meeting Expenses	5,000.00	0.00	1,076.20	21.52	3,923.80
100-5-120-5381-05 Staff Relations	5,500.00	0.00	1,595.95	29.02	3,904.05
100-5-120-5382-00 Grants - Economic Development	50,000.00	0.00	2,965.95	5.93	47,034.05
100-5-120-5382-01 Grants - HGAC Livable Centers	38,500.00	0.00	0.00	0.00	38,500.00
<b>TOTAL SUPPLIES</b>	<b>140,325.00</b>	<b>223.66</b>	<b>21,061.64</b>	<b>15.01</b>	<b>119,263.36</b>
<b>CONTRACTUAL</b>					
100-5-120-5411-00 Prof. Services - Legal	400,000.00	64,210.06	293,069.63	73.27	106,930.37
100-5-120-5411-02 Prof. Services-Legal-LCISD	1,000.00	0.00	0.00	0.00	1,000.00
100-5-120-5411-10 Prof. Services - Consulting	100,000.00	57.34	28,431.85	28.43	71,568.15
100-5-120-5414-02 Keep Fulshear Beautiful	5,500.00	932.56	3,719.39	67.63	1,780.61
100-5-120-5414-03 Community Events	48,840.00	1,123.00	33,801.38	69.21	15,038.62
100-5-120-5424-00 Elections	5,000.00	0.00	0.00	0.00	5,000.00
100-5-120-5434-00 Telecommunications	7,000.00	0.00	3,083.19	44.05	3,916.81
100-5-120-5461-04 Codification	6,500.00	0.00	10,562.17	162.49 (	4,062.17)
100-5-120-5467-00 Drug Screenings/Evaluations	1,200.00	0.00	81.90	6.83	1,118.10
100-5-120-5468-01 Railroad Pipeline Rental	600.00	0.00	0.00	0.00	600.00
100-5-120-5469-01 Equipment Rental	6,500.00	405.38	4,045.26	62.23	2,454.74
<b>TOTAL CONTRACTUAL</b>	<b>582,140.00</b>	<b>66,728.34</b>	<b>376,794.77</b>	<b>64.73</b>	<b>205,345.23</b>
<b>OTHER CHARGES</b>					
100-5-120-5515-00 Advertising	1,500.00	0.00	0.00	0.00	1,500.00
100-5-120-5520-00 Printing	650.00	0.00	64.43	9.91	585.57
100-5-120-5526-00 Public Notices	5,000.00	1,124.95	3,148.70	62.97	1,851.30
100-5-120-5526-01 County Recording Fees	3,500.00	0.00	0.00	0.00	3,500.00

CITY OF FULSHEAR  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

Administration

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
100-5-120-5526-05 Open Records Expenses	4,250.00	0.00	0.00	0.00	4,250.00
100-5-120-5527-00 Dues & Memberships	8,500.00	1,290.00	6,732.97	79.21	1,767.03
100-5-120-5528-00 Travel & Training	22,000.00	111.88	5,711.65	25.96	16,288.35
100-5-120-5529-00 Miscellaneous Expenses	0.00	0.00	207.80	0.00 (	207.80)
100-5-120-5530-00 Contingency - Merit Adjustment	5,952.00	0.00	0.00	0.00	5,952.00
100-5-120-5540-02 Software Maintenance	0.00	0.00	1,573.51	0.00 (	1,573.51)
100-5-120-5599-00 Vehicle Replacement Fee	3,125.00	0.00	1,562.50	50.00	1,562.50
TOTAL OTHER CHARGES	54,477.00	2,526.83	19,001.56	34.88	35,475.44
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CAPITAL OUTLAY					
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TRANSFERS					
100-5-120-5900-51 XFER OUT - COF CP Fund 501	95,000.00	0.00	0.00	0.00	95,000.00
TOTAL TRANSFERS	95,000.00	0.00	0.00	0.00	95,000.00
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TOTAL Administration	1,443,031.00	100,723.15	728,582.95	50.49	714,448.05

CITY OF FULSHEAR  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

Municipal Court

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>PERSONNEL COSTS</b>					
100-5-140-5210-00 Salaries	56,608.00	2,216.67	31,033.38	54.82	25,574.62
100-5-140-5210-01 Wages	39,301.00	1,441.60	19,515.66	49.66	19,785.34
100-5-140-5210-02 Overtime	1,000.00	0.00	27.03	2.70	972.97
100-5-140-5230-00 Payroll Tax Expense	7,169.00	465.38	3,404.85	47.49	3,764.15
100-5-140-5235-00 Employee Health Benefits	17,463.00	1,454.50	9,454.25	54.14	8,008.75
100-5-140-5238-00 Retirement Contribution	7,237.00	565.58	3,731.14	51.56	3,505.86
100-5-140-5239-00 Workers Compensation	750.00	0.00	0.00	0.00	750.00
100-5-140-5240-00 Unemployment	226.00	0.00	0.00	0.00	226.00
TOTAL PERSONNEL COSTS	129,754.00	6,143.73	67,166.31	51.76	62,587.69
<b>SUPPLIES</b>					
100-5-140-5311-00 Supplies	2,000.00	88.10	729.12	36.46	1,270.88
100-5-140-5314-00 Publications/Ref Material	400.00	0.00	0.00	0.00	400.00
100-5-140-5316-00 Minor Tools & Equipment	3,000.00	400.00	510.00	17.00	2,490.00
100-5-140-5326-00 Uniforms/Shirts	325.00	0.00	123.00	37.85	202.00
TOTAL SUPPLIES	5,725.00	488.10	1,362.12	23.79	4,362.88
<b>CONTRACTUAL</b>					
100-5-140-5411-00 Prof. Services - Legal	16,500.00	1,750.00	8,389.00	50.84	8,111.00
100-5-140-5411-03 Prof. Services - Judge	20,000.00	1,900.00	9,450.00	47.25	10,550.00
100-5-140-5411-06 Building Security - Bailiff	1,000.00	0.00	0.00	0.00	1,000.00
100-5-140-5411-07 Prof. Services - Juror Fees	500.00	0.00	0.00	0.00	500.00
100-5-140-5411-08 Prof. Services - Interpreter	2,000.00	405.00	630.00	31.50	1,370.00
100-5-140-5434-00 Telecommunications	900.00	0.00	285.34	31.70	614.66
TOTAL CONTRACTUAL	40,900.00	4,055.00	18,754.34	45.85	22,145.66
<b>OTHER CHARGES</b>					
100-5-140-5520-00 Printing	400.00	0.00	49.43	12.36	350.57
100-5-140-5527-00 Dues & Memberships	600.00	0.00	120.00	20.00	480.00
100-5-140-5528-00 Travel & Training	4,000.00	0.00	2,267.50	56.69	1,732.50
100-5-140-5529-00 Miscellaneous Expense	500.00	0.00	0.00	0.00	500.00
100-5-140-5540-02 Software Maintenance	10,500.00	200.00	6,765.27	64.43	3,734.73
TOTAL OTHER CHARGES	16,000.00	200.00	9,202.20	57.51	6,797.80
<b>CAPITAL OUTLAY</b>					
TOTAL Municipal Court	192,379.00	10,886.83	96,484.97	50.15	95,894.03

CITY OF FULSHEAR  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

Finance

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>PERSONNEL COSTS</b>					
100-5-160-5210-00 Salaries	164,906.00	6,345.16	90,742.80	55.03	74,163.20
100-5-160-5210-01 Wages	30,047.00	728.80	9,564.14	31.83	20,482.86
100-5-160-5210-02 Overtime	1,000.00	0.00	0.00	0.00	1,000.00
100-5-160-5210-03 Auto Allowance	4,800.00	184.62	2,584.68	53.85	2,215.32
100-5-160-5230-00 Payroll Tax Expense	14,414.00	990.55	7,058.70	48.97	7,355.30
100-5-160-5235-00 Employee Health Benefits	17,463.00	1,454.50	10,181.50	58.30	7,281.50
100-5-160-5238-00 Retirement Contribution	14,550.00	1,129.40	7,543.23	51.84	7,006.77
100-5-160-5239-00 Worker's Compensation	454.00	0.00	454.00	100.00	0.00
100-5-160-5240-00 Unemployment	761.00	0.00	0.00	0.00	761.00
100-5-160-5250-00 Vacation Pay Out	3,790.00	0.00	0.00	0.00	3,790.00
<b>TOTAL PERSONNEL COSTS</b>	<b>252,185.00</b>	<b>10,833.03</b>	<b>128,129.05</b>	<b>50.81</b>	<b>124,055.95</b>
<b>SUPPLIES</b>					
100-5-160-5311-00 Supplies	2,875.00	0.00	978.89	34.05	1,896.11
100-5-160-5314-00 Publications/Ref Materials	625.00	0.00	0.00	0.00	625.00
100-5-160-5316-00 Minor Tools & Equipment	2,800.00	0.00	0.00	0.00	2,800.00
100-5-160-5326-00 Uniforms/Shirts	300.00	0.00	198.00	66.00	102.00
100-5-160-5381-97 MUD 1 Property Tax Rebate	49,844.00	0.00	48,445.79	97.19	1,398.21
100-5-160-5381-98 CCR MUDs Prop Tax Rebate	637,830.00	0.00	584,642.30	91.66	53,187.70
<b>TOTAL SUPPLIES</b>	<b>694,274.00</b>	<b>0.00</b>	<b>634,264.98</b>	<b>91.36</b>	<b>60,009.02</b>
<b>CONTRACTUAL</b>					
100-5-160-5411-09 Prof. Services - Audit	35,000.00	5,000.00	39,358.00	112.45 (	4,358.00)
100-5-160-5421-01 Insurance - General Liability	3,500.00	0.00	3,803.62	108.67 (	303.62)
100-5-160-5421-02 Insurance - Auto Liability	9,000.00	0.00	7,837.98	87.09	1,162.02
100-5-160-5421-03 Insurance W/C Contribution	2,500.00	0.00	0.00	0.00	2,500.00
100-5-160-5421-04 Errors & Omissions	7,000.00	0.00	5,902.54	84.32	1,097.46
100-5-160-5421-05 Insurance - Bonding	2,000.00	0.00	663.00	33.15	1,337.00
100-5-160-5425-00 Merchant Service Fees	30,000.00	2,375.33	24,045.41	80.15	5,954.59
100-5-160-5426-00 Tax Assessor/Collector Fees	12,500.00	302.01	12,121.50	96.97	378.50
100-5-160-5434-00 Telecommunications	4,500.00	0.00	0.00	0.00	4,500.00
100-5-160-5475-00 Bank Charges	500.00	0.00	1,644.24	328.85 (	1,144.24)
100-5-160-5475-01 Credit Card Fees	600.00	0.00	75.04	12.51	524.96
100-5-160-5475-03 Tax Penalties	1,200.00	0.00	0.00	0.00	1,200.00
<b>TOTAL CONTRACTUAL</b>	<b>108,300.00</b>	<b>7,677.34</b>	<b>95,451.33</b>	<b>88.14</b>	<b>12,848.67</b>
<b>OTHER CHARGES</b>					
100-5-160-5527-00 Dues & Memberships	2,500.00	100.00	361.00	14.44	2,139.00
100-5-160-5528-00 Travel & Training	7,500.00	0.00	3,325.27	44.34	4,174.73
100-5-160-5530-00 THP Commitment	364,476.00	0.00	0.00	0.00	364,476.00
100-5-160-5531-01 Tuition Assistance Program	0.00	0.00	481.50	0.00 (	481.50)
100-5-160-5540-02 Software Maintenance	16,200.00	0.00	4,383.24	27.06	11,816.76
<b>TOTAL OTHER CHARGES</b>	<b>390,676.00</b>	<b>100.00</b>	<b>8,551.01</b>	<b>2.19</b>	<b>382,124.99</b>
<b>TOTAL Finance</b>	<b>1,445,435.00</b>	<b>18,610.37</b>	<b>866,396.37</b>	<b>59.94</b>	<b>579,038.63</b>

CITY OF FULSHEAR  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

Utility Services

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>PERSONNEL COSTS</b>					
100-5-170-5210-00 Salaries	54,866.00	2,162.98	30,281.72	55.19	24,584.28
100-5-170-5210-01 Wages	53,149.00	2,185.20	29,178.67	54.90	23,970.33
100-5-170-5210-02 Overtime	1,800.00	0.00	268.46	14.91	1,531.54
100-5-170-5230-00 Payroll Tax Expense	8,247.00	618.12	4,535.55	55.00	3,711.45
100-5-170-5235-00 Employee Health Benefits	17,463.00	1,454.50	7,999.75	45.81	9,463.25
100-5-170-5238-00 Retirement Contribution	8,325.00	667.73	4,384.82	52.67	3,940.18
100-5-170-5239-00 Workers Compensation	260.00	0.00	174.00	66.92	86.00
100-5-170-5240-00 Unemployment	570.00	0.00	0.00	0.00	570.00
TOTAL PERSONNEL COSTS	144,680.00	7,088.53	76,822.97	53.10	67,857.03
<b>SUPPLIES</b>					
100-5-170-5311-00 Supplies	2,500.00	0.00	698.95	27.96	1,801.05
100-5-170-5314-00 Publications/Ref Material	500.00	0.00	0.00	0.00	500.00
100-5-170-5315-00 Postage	20,000.00	1,434.00	9,802.40	49.01	10,197.60
100-5-170-5316-00 Minor Tools & Equipment	4,500.00	0.00	0.00	0.00	4,500.00
100-5-170-5326-00 Uniforms/Shirts	450.00	0.00	423.00	94.00	27.00
100-5-170-5380-00 Public Relations	2,500.00	0.00	0.00	0.00	2,500.00
TOTAL SUPPLIES	30,450.00	1,434.00	10,924.35	35.88	19,525.65
<b>CONTRACTUAL</b>					
100-5-170-5411-10 Prof. Services - Consulting	5,000.00	0.00	0.00	0.00	5,000.00
100-5-170-5434-00 Telecommunications	1,000.00	0.00	285.34	28.53	714.66
100-5-170-5461-02 Contract - Sanitation Services	720,000.00	0.00	303,462.34	42.15	416,537.66
100-5-170-5469-01 Equipment Rental	3,300.00	118.32	1,957.46	59.32	1,342.54
TOTAL CONTRACTUAL	729,300.00	118.32	305,705.14	41.92	423,594.86
<b>OTHER CHARGES</b>					
100-5-170-5515-00 Advertising	500.00	0.00	0.00	0.00	500.00
100-5-170-5520-00 Printing	3,000.00	0.00	0.00	0.00	3,000.00
100-5-170-5527-00 Dues & Memberships	450.00	0.00	0.00	0.00	450.00
100-5-170-5528-00 Travel & Training	2,000.00	27.25	301.72	15.09	1,698.28
100-5-170-5529-00 Contingency	1,000.00	0.00	0.00	0.00	1,000.00
100-5-170-5540-02 Software Maintenance	24,800.00	3,953.88	8,403.42	33.88	16,396.58
TOTAL OTHER CHARGES	31,750.00	3,981.13	8,705.14	27.42	23,044.86
<b>TOTAL Utility Services</b>	<b>936,180.00</b>	<b>12,621.98</b>	<b>402,157.60</b>	<b>42.96</b>	<b>534,022.40</b>



CITY OF FULSHEAR  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

Economic Development

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>PERSONNEL COSTS</b>					
100-5-180-5210-00 Salaries	149,003.00	3,572.49	74,880.44	50.25	74,122.56
100-5-180-5210-03 Auto Allowance	4,800.00	184.62	2,584.68	53.85	2,215.32
100-5-180-5230-00 Payroll Tax Expense	13,111.00	534.58	5,981.08	45.62	7,129.92
100-5-180-5235-00 Employee Health Benefits	17,463.00	727.25	7,999.75	45.81	9,463.25
100-5-180-5238-00 Retirement Contribution	12,914.00	580.84	5,492.75	42.53	7,421.25
100-5-180-5239-00 Workers Compensation	367.00	0.00	0.00	0.00	367.00
100-5-180-5240-00 Unemployment	380.00	0.00	0.00	0.00	380.00
TOTAL PERSONNEL COSTS	198,038.00	5,599.78	96,938.70	48.95	101,099.30
<b>SUPPLIES</b>					
100-5-180-5311-00 Supplies	2,500.00	0.00	53.48	2.14	2,446.52
100-5-180-5314-00 Publications/Ref Material	730.00	20.00	240.00	32.88	490.00
100-5-180-5316-00 Minor Tools & Equipment	2,000.00	0.00	0.00	0.00	2,000.00
100-5-180-5326-00 Uniforms/Shirts	300.00	0.00	176.00	58.67	124.00
100-5-180-5381-00 Meeting Expenses	1,000.00	0.00	212.27	21.23	787.73
TOTAL SUPPLIES	6,530.00	20.00	681.75	10.44	5,848.25
<b>CONTRACTUAL</b>					
100-5-180-5411-10 Prof. Services - Consulting	20,000.00	0.00	750.00	3.75	19,250.00
100-5-180-5434-00 Telecommunications	1,800.00	0.00	890.05	49.45	909.95
100-5-180-5472-00 Business Devlpmnt & Retention	5,000.00	0.00	0.00	0.00	5,000.00
TOTAL CONTRACTUAL	26,800.00	0.00	1,640.05	6.12	25,159.95
<b>OTHER CHARGES</b>					
100-5-180-5520-00 Printing	2,500.00	0.00	0.00	0.00	2,500.00
100-5-180-5527-00 Dues & Memberships	1,740.00	50.00	273.74	15.73	1,466.26
100-5-180-5527-01 Dues & Memberships - Org.	24,000.00	180.00	12,600.00	52.50	11,400.00
100-5-180-5528-00 Travel & Training	11,500.00	2,201.07	8,773.69	76.29	2,726.31
100-5-180-5530-00 Technology Maintenance	30,400.00	0.00	0.00	0.00	30,400.00
100-5-180-5531-00 Mileage	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL OTHER CHARGES	71,140.00	2,431.07	21,647.43	30.43	49,492.57
<b>TOTAL Economic Development</b>	<b>302,508.00</b>	<b>8,050.85</b>	<b>120,907.93</b>	<b>39.97</b>	<b>181,600.07</b>

CITY OF FULSHEAR  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

Communications

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>SUPPLIES</b>					
100-5-185-5311-00 Supplies	500.00	0.00	199.00	39.80	301.00
100-5-185-5316-00 Minor Tools & Equipment	14,000.00	0.00	0.00	0.00	14,000.00
100-5-185-5380-00 Public Relations	2,500.00	0.00	0.00	0.00	2,500.00
TOTAL SUPPLIES	17,000.00	0.00	199.00	1.17	16,801.00
<b>CONTRACTUAL</b>					
100-5-185-5411-13 Prof. Services - I.T.	30,000.00	16,495.00	16,495.00	54.98	13,505.00
TOTAL CONTRACTUAL	30,000.00	16,495.00	16,495.00	54.98	13,505.00
<b>OTHER CHARGES</b>					
100-5-185-5527-00 Dues & Memberships	500.00	0.00	0.00	0.00	500.00
100-5-185-5527-02 Annual Subscription Services	6,000.00	0.00	0.00	0.00	6,000.00
100-5-185-5528-00 Travel & Training	4,000.00	0.00	0.00	0.00	4,000.00
100-5-185-5530-00 Technology Maintenance	11,400.00	0.00	1,200.00	10.53	10,200.00
100-5-185-5540-02 Software Maintenance	1,200.00	0.00	0.00	0.00	1,200.00
TOTAL OTHER CHARGES	23,100.00	0.00	1,200.00	5.19	21,900.00
<b>TOTAL Communications</b>	<b>70,100.00</b>	<b>16,495.00</b>	<b>17,894.00</b>	<b>25.53</b>	<b>52,206.00</b>

100-General Fund

58.33% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>PERSONNEL COSTS</b>					
100-5-210-5210-00 Salaries	188,149.00	7,533.72	105,985.51	56.33	82,163.49
100-5-210-5210-01 Wages	1,031,192.00	45,843.68	618,551.40	59.98	412,640.60
100-5-210-5210-02 Overtime	11,650.00	59.69	3,488.32	29.94	8,161.68
100-5-210-5210-04 Overtime - DEA Funded	21,000.00	0.00	2,816.88	13.41	18,183.12
100-5-210-5210-05 Holiday Worked - Wage	36,000.00	0.00	24,858.87	69.05	11,141.13
100-5-210-5210-06 Overtime - Grant Funded	5,000.00	92.30	1,292.20	25.84	3,707.80
100-5-210-5230-00 Payroll Tax Expense	92,901.00	7,895.39	56,513.07	60.83	36,387.93
100-5-210-5235-00 Employee Health Benefits	174,625.00	15,272.25	98,457.98	56.38	76,167.02
100-5-210-5238-00 Retirement Contribution	92,061.00	7,972.70	55,136.35	59.89	36,924.65
100-5-210-5239-00 Workers Compensation	27,814.00	0.00	27,813.68	100.00	0.32
100-5-210-5240-00 Unemployment	3,802.00	0.00	0.00	0.00	3,802.00
TOTAL PERSONNEL COSTS	1,684,194.00	84,669.73	994,914.26	59.07	689,279.74
<b>SUPPLIES</b>					
100-5-210-5311-00 Supplies	3,000.00	300.83	1,976.34	65.88	1,023.66
100-5-210-5311-05 Supplies - Police Duty	28,978.00	998.60	12,252.11	42.28	16,725.89
100-5-210-5314-00 Publications/Ref Material	500.00	0.00	0.00	0.00	500.00
100-5-210-5316-00 Minor Tools & Equipment	85,498.00	0.00	51,645.67	60.41	33,852.33
100-5-210-5317-00 Commemoratives	500.00	0.00	0.00	0.00	500.00
100-5-210-5326-00 Uniforms/Shirts	16,300.00	690.85	9,093.18	55.79	7,206.82
100-5-210-5363-00 Fuel/Oil Expense	58,885.00	4,343.10	37,922.46	64.40	20,962.54
100-5-210-5363-01 Auto Repair/Maintenance	38,873.00	281.45	11,435.95	29.42	27,437.05
100-5-210-5364-00 Investigations	6,000.00	0.00	0.00	0.00	6,000.00
100-5-210-5380-00 Public Relations	1,200.00	0.00	71.39	5.95	1,128.61
TOTAL SUPPLIES	239,734.00	6,614.83	124,397.10	51.89	115,336.90
<b>CONTRACTUAL</b>					
100-5-210-5411-10 Prof. Services - Consulting	12,500.00	0.00	0.00	0.00	12,500.00
100-5-210-5421-01 Insurance General Liability	14,000.00	0.00	13,268.22	94.77	731.78
100-5-210-5421-02 Insurance - Auto Liability	15,032.00	0.00	15,501.64	103.12	(469.64)
100-5-210-5421-04 Errors & Omissions	1,000.00	0.00	0.00	0.00	1,000.00
100-5-210-5430-00 Telecommunications-Web	3,688.00	0.00	0.00	0.00	3,688.00
100-5-210-5434-00 Telecommunications	16,726.00	(486.77)	7,209.42	43.10	9,516.58
100-5-210-5467-00 Testing & Support Services	8,100.00	0.00	765.00	9.44	7,335.00
100-5-210-5469-01 Equipment Rental	11,700.00	219.34	4,366.29	37.32	7,333.71
TOTAL CONTRACTUAL	82,746.00	(267.43)	41,110.57	49.68	41,635.43
<b>OTHER CHARGES</b>					
100-5-210-5520-00 Printing	1,500.00	0.00	191.90	12.79	1,308.10
100-5-210-5527-00 Dues & Memberships	2,350.00	0.00	1,128.36	48.02	1,221.64
100-5-210-5528-00 Travel & Training	18,000.00	0.00	4,659.47	25.89	13,340.53
100-5-210-5529-00 Miscellaneous Expenses	8,500.00	0.00	5,562.80	65.44	2,937.20
100-5-210-5530-00 Technology Maintenance	12,783.00	0.00	13,790.57	107.88	(1,007.57)
100-5-210-5531-01 Tuition Assistance Program	6,000.00	0.00	2,187.87	36.46	3,812.13
100-5-210-5599-00 Vehicle Replacement Fee	100,800.00	0.00	50,400.00	50.00	50,400.00
TOTAL OTHER CHARGES	149,933.00	0.00	77,920.97	51.97	72,012.03

CITY OF FULSHEAR  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

Police Dept

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
CAPITAL OUTLAY					
TOTAL Police Dept	2,156,607.00	91,017.13	1,238,342.90	57.42	918,264.10

CITY OF FULSHEAR  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

Emergency Management

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>PERSONNEL COSTS</b>					
100-5-230-5210-02 Overtime	5,500.00	0.00	0.00	0.00	5,500.00
100-5-230-5230-00 Payroll Tax Expense	750.00	0.00	0.00	0.00	750.00
TOTAL PERSONNEL COSTS	6,250.00	0.00	0.00	0.00	6,250.00
<b>SUPPLIES</b>					
100-5-230-5311-00 Supplies	4,500.00	0.00	807.29	17.94	3,692.71
100-5-230-5311-01 Occupation Supplies	3,500.00	0.00	0.00	0.00	3,500.00
100-5-230-5314-00 Publications/Ref Material	500.00	0.00	10.00	2.00	490.00
100-5-230-5316-00 Minor Tools & Equipment	9,700.00	0.00	1,161.00	11.97	8,539.00
100-5-230-5317-00 Commemoratives	1,200.00	0.00	0.00	0.00	1,200.00
100-5-230-5363-00 Fuel/Oil Expense	11,700.00	0.00	1,606.00	13.73	10,094.00
100-5-230-5381-00 Meeting Expenses	2,700.00	0.00	0.00	0.00	2,700.00
TOTAL SUPPLIES	33,800.00	0.00	3,584.29	10.60	30,215.71
<b>CONTRACTUAL</b>					
100-5-230-5411-10 Prof. Services - Consulting	1,200.00	0.00	0.00	0.00	1,200.00
100-5-230-5411-13 Prof. Services I.T.	500.00	0.00	0.00	0.00	500.00
100-5-230-5434-00 Telecommunications	24,720.00	0.00	219.36	0.89	24,500.64
100-5-230-5469-01 Equipment Rental	2,000.00	0.00	0.00	0.00	2,000.00
TOTAL CONTRACTUAL	28,420.00	0.00	219.36	0.77	28,200.64
<b>OTHER CHARGES</b>					
100-5-230-5515-00 Advertising	150.00	0.00	0.00	0.00	150.00
100-5-230-5520-00 Printing	300.00	0.00	0.00	0.00	300.00
100-5-230-5527-00 Dues & Memberships	450.00	0.00	0.00	0.00	450.00
100-5-230-5528-00 Travel & Training	2,500.00	0.00	0.00	0.00	2,500.00
100-5-230-5529-00 Miscellaneous Expense	650.00	0.00	0.00	0.00	650.00
TOTAL OTHER CHARGES	4,050.00	0.00	0.00	0.00	4,050.00
<b>CAPITAL OUTLAY</b>					
100-5-230-5600-00 Capital Outlay - Equipment	75,000.00	20,820.90	20,820.90	27.76	54,179.10
TOTAL CAPITAL OUTLAY	75,000.00	20,820.90	20,820.90	27.76	54,179.10
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TOTAL Emergency Management	147,520.00	20,820.90	24,624.55	16.69	122,895.45

CITY OF FULSHEAR  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

Code Enforcement

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>PERSONNEL COSTS</b>					
100-5-250-5210-01 Wages	47,295.00	1,672.00	23,481.15	49.65	23,813.85
100-5-250-5210-02 Overtime	1,000.00	0.00	0.00	0.00	1,000.00
100-5-250-5230-00 Payroll Tax Expense	3,618.00	237.92	1,686.06	46.60	1,931.94
100-5-250-5235-00 Employee Health Benefits	8,731.00	727.25	5,090.75	58.31	3,640.25
100-5-250-5238-00 Retirement Contribution	1,512.00	258.50	1,725.08	114.09 (	213.08)
100-5-250-5239-00 Workers' Compensation	259.00	0.00	0.00	0.00	259.00
100-5-250-5240-00 Unemployment	190.00	0.00	0.00	0.00	190.00
TOTAL PERSONNEL COSTS	62,605.00	2,895.67	31,983.04	51.09	30,621.96
<b>SUPPLIES</b>					
100-5-250-5311-00 Supplies	200.00	0.00	52.56	26.28	147.44
100-5-250-5314-00 Publications/Ref Material	300.00	0.00	0.00	0.00	300.00
100-5-250-5316-00 Minor Tools & Equipment	7,100.00	0.00	3,496.13	49.24	3,603.87
100-5-250-5326-00 Uniforms/Shirts	350.00	0.00	280.42	80.12	69.58
100-5-250-5363-00 Fuel/Oil Expense	3,400.00	203.32	1,458.28	42.89	1,941.72
100-5-250-5363-01 Auto Repair/Maintenance	3,600.00	0.00	1,043.21	28.98	2,556.79
TOTAL SUPPLIES	14,950.00	203.32	6,330.60	42.35	8,619.40
<b>CONTRACTUAL</b>					
100-5-250-5434-00 Telecommunications	720.00	486.77	536.22	74.48	183.78
100-5-250-5461-00 Pro Serv.- Demo-/Prop Upkeep	5,500.00	0.00	0.00	0.00	5,500.00
TOTAL CONTRACTUAL	6,220.00	486.77	536.22	8.62	5,683.78
<b>OTHER CHARGES</b>					
100-5-250-5527-00 Dues & Memberships	200.00	0.00	50.00	25.00	150.00
100-5-250-5528-00 Travel & Training	1,000.00	0.00	658.79	65.88	341.21
100-5-250-5599-00 Vehicle Replacement Fee	3,125.00	0.00	1,562.50	50.00	1,562.50
TOTAL OTHER CHARGES	4,325.00	0.00	2,271.29	52.52	2,053.71
<b>TOTAL Code Enforcement</b>	<b>88,100.00</b>	<b>3,585.76</b>	<b>41,121.15</b>	<b>46.68</b>	<b>46,978.85</b>

100-General Fund

58.33% OF YEAR COMP.

Planning &amp; Development

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>PERSONNEL COSTS</b>					
100-5-400-5210-00 Salaries	167,670.00	4,214.74	55,385.97	33.03	112,284.03
100-5-400-5210-03 Auto Allowance	8,400.00	184.62	2,584.68	30.77	5,815.32
100-5-400-5230-00 Payroll Tax Expense	12,827.00	626.00	4,438.94	34.61	8,388.06
100-5-400-5235-00 Employee Health Benefits	15,280.00	727.25	5,090.75	33.32	10,189.25
100-5-400-5238-00 Retirement Contribution	12,061.00	680.14	4,295.50	35.61	7,765.50
100-5-400-5239-00 Workers Compensation	242.00	0.00	0.00	0.00	242.00
100-5-400-5240-00 Unemployment	190.00	0.00	0.00	0.00	190.00
TOTAL PERSONNEL COSTS	216,670.00	6,432.75	71,795.84	33.14	144,874.16
<b>SUPPLIES</b>					
100-5-400-5311-00 Supplies	3,500.00	0.00	107.59	3.07	3,392.41
100-5-400-5314-00 Publications/Ref Material	1,200.00	0.00	160.00	13.33	1,040.00
100-5-400-5316-00 Minor Tools & Equipment	8,500.00	0.00	0.00	0.00	8,500.00
100-5-400-5326-00 Uniforms/Shirts	300.00	0.00	0.00	0.00	300.00
100-5-400-5363-00 Fuel/Oil Expense	2,500.00	0.00	0.00	0.00	2,500.00
100-5-400-5363-01 Auto Repair/Maintenance	1,500.00	0.00	13.00	0.87	1,487.00
TOTAL SUPPLIES	17,500.00	0.00	280.59	1.60	17,219.41
<b>CONTRACTUAL</b>					
100-5-400-5411-10 Prof. Services - Consulting	100,000.00	2,788.50	65,799.99	65.80	34,200.01
100-5-400-5411-11 Prof. Services - Engineering	100,000.00	0.00	50,778.44	50.78	49,221.56
100-5-400-5434-00 Telecommunications	1,000.00	0.00	549.94	54.99	450.06
100-5-400-5469-01 Equipment Rental	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL CONTRACTUAL	202,000.00	2,788.50	117,128.37	57.98	84,871.63
<b>OTHER CHARGES</b>					
100-5-400-5527-00 Dues & Memberships	1,500.00	0.00	0.00	0.00	1,500.00
100-5-400-5528-00 Travel & Training	10,000.00	0.00	155.00	1.55	9,845.00
100-5-400-5529-00 Miscellaneous Expense	1,000.00	0.00	137.37	13.74	862.63
100-5-400-5540-02 Software Maintenance	88,000.00	720.00	10,822.46	12.30	77,177.54
TOTAL OTHER CHARGES	100,500.00	720.00	11,114.83	11.06	89,385.17
TOTAL Planning & Development	536,670.00	9,941.25	200,319.63	37.33	336,350.37

CITY OF FULSHEAR  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

Builder Services

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>PERSONNEL COSTS</b>					
100-5-450-5210-00 Salaries	148,078.00	2,574.32	60,477.56	40.84	87,600.44
100-5-450-5210-01 Wages	234,121.00	9,364.07	125,348.82	53.54	108,772.18
100-5-450-5210-02 Overtime	5,500.00	0.00	52.20	0.95	5,447.80
100-5-450-5230-00 Payroll Tax Expense	28,766.00	1,597.50	13,611.90	47.32	15,154.10
100-5-450-5235-00 Employee Health Benefits	61,119.00	4,363.50	32,726.25	53.55	28,392.75
100-5-450-5238-00 Retirement Contribution	29,039.00	1,839.05	13,405.95	46.17	15,633.05
100-5-450-5239-00 Workers Compensation	2,237.00	0.00	2,237.00	100.00	0.00
100-5-450-5240-00 Unemployment	1,330.00	0.00	0.00	0.00	1,330.00
TOTAL PERSONNEL COSTS	510,190.00	19,738.44	247,859.68	48.58	262,330.32
<b>SUPPLIES</b>					
100-5-450-5311-00 Supplies	6,000.00	58.53	3,274.07	54.57	2,725.93
100-5-450-5314-00 Publications/Ref Material	1,500.00	0.00	378.33	25.22	1,121.67
100-5-450-5316-00 Minor Tools & Equipment	5,500.00	0.00	0.00	0.00	5,500.00
100-5-450-5326-00 Uniforms/Shirts	2,000.00	0.00	793.59	39.68	1,206.41
100-5-450-5363-00 Fuel/Oil Expense	6,500.00	454.69	2,279.78	35.07	4,220.22
100-5-450-5363-01 Auto Repair/Maintenance	5,000.00	0.00	609.85	12.20	4,390.15
100-5-450-5380-00 Public Relations	1,500.00	0.00	0.00	0.00	1,500.00
TOTAL SUPPLIES	28,000.00	513.22	7,335.62	26.20	20,664.38
<b>CONTRACTUAL</b>					
100-5-450-5411-10 Prof. Services - Consulting	10,500.00	3,043.20	35,747.12	340.45 (	25,247.12)
100-5-450-5411-11 Prof. Services - Engineering	1,500.00	0.00	0.00	0.00	1,500.00
100-5-450-5434-00 Telecommunications	7,500.00	0.00	1,396.90	18.63	6,103.10
100-5-450-5469-01 Equipment Rental	6,000.00	190.00	3,536.80	58.95	2,463.20
TOTAL CONTRACTUAL	25,500.00	3,233.20	40,680.82	159.53 (	15,180.82)
<b>OTHER CHARGES</b>					
100-5-450-5520-00 Printing	6,000.00	0.00	1,189.63	19.83	4,810.37
100-5-450-5527-00 Dues & Memberships	1,500.00	50.00	288.10	19.21	1,211.90
100-5-450-5528-00 Travel & Training	11,500.00	0.00	408.70	3.55	11,091.30
100-5-450-5529-00 Miscellaneous Expense	500.00	0.00	54.55	10.91	445.45
100-5-450-5540-02 Software Maintenance	10,000.00	0.00	1,955.94	19.56	8,044.06
100-5-450-5599-00 Vehicle Replacement Fee	16,000.00	0.00	8,000.00	50.00	8,000.00
TOTAL OTHER CHARGES	45,500.00	50.00	11,896.92	26.15	33,603.08
<b>CAPITAL OUTLAY</b>					
100-5-450-5600-01 Capital Outlay - Technology	82,500.00	0.00	0.00	0.00	82,500.00
TOTAL CAPITAL OUTLAY	82,500.00	0.00	0.00	0.00	82,500.00
<b>TOTAL Builder Services</b>	<b>691,690.00</b>	<b>23,534.86</b>	<b>307,773.04</b>	<b>44.50</b>	<b>383,916.96</b>



CITY OF FULSHEAR  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

General Facilities

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>SUPPLIES</b>					
100-5-490-5311-00 Supplies	10,000.00	771.00	7,604.84	76.05	2,395.16
100-5-490-5316-00 Minor Tools & Equipment	20,000.00	0.00	2,906.10	14.53	17,093.90
100-5-490-5316-02 Minor Equipment - Technology	15,000.00	0.00	2,356.84	15.71	12,643.16
TOTAL SUPPLIES	45,000.00	771.00	12,867.78	28.60	32,132.22
<b>CONTRACTUAL</b>					
100-5-490-5411-13 Prof. Services I.T.	50,000.00	4,381.25	30,516.25	61.03	19,483.75
100-5-490-5420-00 Comm Center Supervisor	5,000.00	0.00	0.00	0.00	5,000.00
100-5-490-5421-00 Insurance Real/Pers. Property	4,500.00	0.00	4,799.51	106.66 (	299.51)
100-5-490-5422-00 Facilities Cleaning	45,000.00	330.68	14,520.55	32.27	30,479.45
100-5-490-5430-00 Telecommunications Web	7,500.00	1,796.82	2,196.82	29.29	5,303.18
100-5-490-5431-00 Electricity	25,000.00	0.00	9,579.73	38.32	15,420.27
100-5-490-5434-00 Telecommunications	45,000.00	2,257.47	9,960.61	22.13	35,039.39
100-5-490-5435-00 Pest Control Services	2,250.00	0.00	740.00	32.89	1,510.00
100-5-490-5451-00 Security Systems	9,500.00	413.05	2,741.56	28.86	6,758.44
100-5-490-5469-02 Facility Rental	100,380.00	8,365.00	58,555.00	58.33	41,825.00
100-5-490-5472-00 Contract Services	25,000.00	0.00	0.00	0.00	25,000.00
TOTAL CONTRACTUAL	319,130.00	17,544.27	133,610.03	41.87	185,519.97
<b>OTHER CHARGES</b>					
100-5-490-5540-02 Software Maintenance	50,000.00	0.00	1,279.45	2.56	48,720.55
100-5-490-5570-01 Facilities Maintenance	25,000.00	0.00	4,422.99	17.69	20,577.01
100-5-490-5570-02 Facility Improvements	10,000.00	0.00	1,283.59	12.84	8,716.41
100-5-490-5571-00 Landscape Maintenance	10,000.00	900.09	6,300.63	63.01	3,699.37
TOTAL OTHER CHARGES	95,000.00	900.09	13,286.66	13.99	81,713.34
<b>CAPITAL OUTLAY</b>					
TOTAL General Facilities	459,130.00	19,215.36	159,764.47	34.80	299,365.53

CITY OF FULSHEAR  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

Public Works & Maint

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>PERSONNEL COSTS</b>					
100-5-510-5210-00 Salaries	92,915.00	3,633.51	51,295.64	55.21	41,619.36
100-5-510-5210-01 Wages	107,655.00	6,310.80	89,170.66	82.83	18,484.34
100-5-510-5210-02 Overtime	5,500.00	25.95	1,248.59	22.70	4,251.41
100-5-510-5210-03 Auto Allowance	4,800.00	207.70	2,907.80	60.58	1,892.20
100-5-510-5230-00 Payroll Tax Expense	14,901.00	1,377.29	10,340.11	69.39	4,560.89
100-5-510-5235-00 Employee Health Benefits	43,656.00	3,636.25	25,453.75	58.31	18,202.25
100-5-510-5238-00 Retirement Contribution	15,042.00	1,616.58	10,661.39	70.88	4,380.61
100-5-510-5239-00 Workers Compensation	6,337.00	0.00	4,845.00	76.46	1,492.00
100-5-510-5240-00 Unemployment	950.00	0.00	0.00	0.00	950.00
TOTAL PERSONNEL COSTS	291,756.00	16,808.08	195,922.94	67.15	95,833.06
<b>SUPPLIES</b>					
100-5-510-5311-00 Supplies	2,000.00	145.20	1,739.42	86.97	260.58
100-5-510-5314-00 Publications/Ref Material	500.00	0.00	0.00	0.00	500.00
100-5-510-5316-00 Minor Tools & Equipment	5,000.00	49.20	623.51	12.47	4,376.49
100-5-510-5326-00 Uniforms/Shirts	1,200.00	0.00	96.00	8.00	1,104.00
100-5-510-5363-00 Fuel/Oil Expense	10,000.00	765.98	4,657.62	46.58	5,342.38
100-5-510-5363-01 Auto Repair/Maintenance	12,000.00	0.00	7,230.22	60.25	4,769.78
TOTAL SUPPLIES	30,700.00	960.38	14,346.77	46.73	16,353.23
<b>CONTRACTUAL</b>					
100-5-510-5411-10 Prof. Services - Consulting	20,000.00	0.00	0.00	0.00	20,000.00
100-5-510-5434-00 Telecommunications	4,200.00	0.00	1,351.43	32.18	2,848.57
100-5-510-5469-01 Equipment Rental	5,000.00	0.00	0.00	0.00	5,000.00
TOTAL CONTRACTUAL	29,200.00	0.00	1,351.43	4.63	27,848.57
<b>OTHER CHARGES</b>					
100-5-510-5527-00 Dues & Memberships	500.00	0.00	261.00	52.20	239.00
100-5-510-5528-00 Travel & Training	4,500.00	0.00	4,439.58	98.66	60.42
100-5-510-5599-00 Vehicle Replacement Fee	44,917.00	0.00	22,458.50	50.00	22,458.50
TOTAL OTHER CHARGES	49,917.00	0.00	27,159.08	54.41	22,757.92
<b>CAPITAL OUTLAY</b>					
TOTAL Public Works & Maint	401,573.00	17,768.46	238,780.22	59.46	162,792.78

CITY OF FULSHEAR  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

Streets

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>SUPPLIES</b>					
100-5-520-5311-00 Supplies	10,000.00	0.00	2,548.95	25.49	7,451.05
100-5-520-5311-02 Supplies - Signage	10,000.00	1,447.05	3,468.35	34.68	6,531.65
100-5-520-5350-00 Street Maintenance	25,000.00	0.00	5,850.15	23.40	19,149.85
TOTAL SUPPLIES	45,000.00	1,447.05	11,867.45	26.37	33,132.55
<b>CONTRACTUAL</b>					
100-5-520-5411-10 Prof. Services - Consulting	5,000.00	0.00	184.95	3.70	4,815.05
100-5-520-5432-00 Electricity - Street Lights	260,000.00	28,801.94	133,643.97	51.40	126,356.03
100-5-520-5472-01 Contract Services - Streets	25,000.00	0.00	0.00	0.00	25,000.00
100-5-520-5472-02 Contract Services - Markings	10,000.00	0.00	0.00	0.00	10,000.00
TOTAL CONTRACTUAL	300,000.00	28,801.94	133,828.92	44.61	166,171.08
<b>TOTAL Streets</b>	<b>345,000.00</b>	<b>30,248.99</b>	<b>145,696.37</b>	<b>42.23</b>	<b>199,303.63</b>

CITY OF FULSHEAR  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2018

100-General Fund

58.33% OF YEAR COMP.

Debt Service

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TOTAL EXPENDITURES	9,215,923.00	383,520.89	4,588,846.15	49.79	4,627,076.85
REVENUES OVER/(UNDER) EXPENDITURES	128.00	249,927.17	1,090,311.13		( 1,090,183.13)

\*\*\* END OF REPORT \*\*\*