

AGENDA MEMO
BUSINESS OF THE CITY COUNCIL
CITY OF FULSHEAR, TEXAS

AGENDA OF:	August 21, 2018	Items:	CON- A-F
DATE SUBMITTED:	August 13, 2018	DEPARTMENT:	Planning and Development
PREPARED BY:	Sharon Valiante, Public Works Director, John Brown, Interim Building Official, Brant Gary, Executive Director of Planning and Development	PRESENTER:	David Leyendecker, City Engineer
SUBJECT:	Plat Summaries for City Council		
ATTACHMENTS:	City Engineer's Engineering Reviews: Final Plats for: Polo Ranch Boulevard Section 1 Street Dedication, Polo Ranch Section 1, Polo Ranch Section 2, Tamarron Section 29 Partial Replat No. 1, Tamarron Section 43, and Tamarron Section 53		

EXECUTIVE SUMMARY

The City Council has for its consideration the plats for:

- 1. Final Plat for Polo Ranch Boulevard Street Dedication (Section 1)**
- 2. Final Plat for Polo Ranch Section 1,**
- 3. Final Plat for Polo Ranch Section 2,**
- 4. Final Plat for Tamarron Section 29 Partial Replat No. 1,**
- 5. Final Plat for Tamarron Section 43**
- 6. Final Plat for Tamarron Section 53**

The plats, as submitted for consideration, generally meet the requirements set forth in the City's Subdivision Ordinance No. 04-913 and/or 013-1091, which is in alignment with Chapter 21, Texas Local Government Code. Plat comments noted in the City Engineer's report are provided in support of the rules and regulations governing plats and subdivisions of land within the City's territorial limits and the extra territorial jurisdiction to promote safe, orderly, and healthful development of the City.

The Final Plats submitted for consideration to Planning and Zoning had some major comments. The Engineer's comments were sent to the applicants. The applicants were asked to address the comments noted in the Engineer's review prior to the August 10th Planning and Zoning meeting. All comments were addressed to the City Engineer's satisfaction prior to the August 10th Planning and Zoning Commission.

The Final Plats listed above received a positive recommendation from the Planning and Zoning Commission.

Of note: an application submittal for Polo Ranch Section 3 Final Plat, was reviewed by the City Engineer. The City Engineer's review and comments were of substantial concern in nature. The applicant requested by email, the plat be removed from the Planning and Zoning Commission for consideration after the agenda was prepared and posted and the packets were distributed for review by Planning and Zoning. The item was not considered at the August 10, 2018 Planning and Zoning meeting in line with the applicant's request. The applicant will resubmit at a later date.

RECOMMENDATION

After staff review of the City Engineer's report, staff recommends the City Council provide the following recommendations:

Approval of plats submitted for the Final Plats: **Polo Ranch Boulevard Section 1 Street Dedication, Polo Ranch Section 1, Polo Ranch Section 2, Tamarron Section 29 Partial Replat No. 1, Tamarron Section 43, and Tamarron Section 53**

August 14, 2018

Sharon Valiante, Public Works Director
City of Fulshear
P.O. Box 279
Fulshear, TX 77441

Re: City Planning Commission Meeting
August 10, 2018
City of Fulshear, Texas

Dear Ms. Valiante:

The City Planning Commission met on August 10, 2018 to consider plat approval for eight (8) projects. Listed below are the plats that were considered and the action taken by the Planning Commission:

- 1) Final Plat – Polo Ranch Boulevard – Street Dedication Section 1
This plat was approved after corrections.
- 2) Final Plat – Polo Ranch Section 1
This plat was approved after corrections.
- 3) Final Plat – Polo Ranch Section 2
This plat was approved after corrections.
- 4) Final Plat – Polo Ranch Section 3
This plat was pulled by the developer.
- 5) Final Plat – Tamarron Section 29 Partial Replat No. 1
This plat was approved as submitted
- 6) Final Plat – Tamarron Section 43
This plat was approved after corrections.
- 7) Final Plat – Tamarron Section 53
This plat was approved after corrections.

If you need additional information or if you have any questions please feel free to contact me. The original Engineer Reviews are included with this letter.

Very truly yours,



David Leyendecker, P.E., R.P.L.S.

DL/pe

CITY OF FULSHEAR
Registration & Permit Department
Ph: (281) 346- 1796 fax: (281) 346-2556
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

PLATTING AND SUBDIVISION REVIEW

Plan or Plat Polo Ranch Boulevard Street Dedication / Final Plat
Section 1

City Engineer Review

Reviewed
 See Attached Letter

BY: David Leyendecker DATE: 8-6-18

City Secretary

Processed
 Returned for additional data

BY: KIMBERLY KOPECKY DATE: 7-16-2018

Planning Commission Review

Approved
 Returned for additional data

CORRECTIONS HAVE BEEN MADE PER ENGINEER'S COMMENTS.

BY:  DATE: 8.10.18

City Council Review

Approved
 Returned for additional data

BY: _____ DATE: _____



CITY OF FULSHEAR
 PO Box 279 / 30603 FM 1093
 Fulshear, Texas 77441
 Phone: 281-346-1796 ~ Fax: 281-346-2556
 www.fulsheartexas.gov

Subdivision/Development Platting Application

Date: 07/13/2018 Date Received by the City of Fulshear: _____
 Subdivision: POLO RANCH BOULEVARD STD Development: _____

SUBMITTAL OF PLAT: (Check Appropriate Selection)

___ Preliminary Final ___ Short Form Final
 ___ Replat ___ Vacation Plat ___ Admin. (Minor) Plat
 ___ Amending Plat

TYPE OF PLAT: (Check Appropriate Selection)

Single-Family Residential ___ Zero Lot Line/ Patio Home ___ Multi-Family Residential
 ___ Planned Development ___ Commercial ___ Industrial

Plat Location: City ___ ETJ (Extraterritorial Jurisdiction)

Legal Description: 2.809 ACRES IN THE CHURCHILL FULSHEAR A-29

Variance: ___ Yes (Attach a Copy of Approval Letter) No

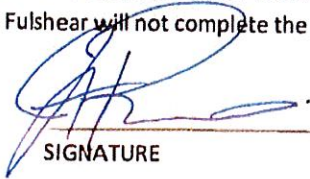
Total Acreage: 2.809
 Number of Streets: 1
 Number of Lots: 0
 Number and Types of Reserves: 0
 Total Acres in Reserve: 0

Owner: CENTURY LAND HOLDINGS OF TEXAS
 Address: _____
 City/State: HOUSTON, TEXAS
 Telephone: 832.698.1831
 Email Address: _____

Engineer/Planner: LJA ENGINEERING INC
 Contact Person: Jason Price
 Telephone: 713-380-4446
 Fax Number: _____
 Email Address: jprice@lja.com

Platting Fees	
Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre	
Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre	
Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre	
Amending or Minor Plat - \$200.00	
Plat Vacation - \$500.00	
2 nd Review of plats - \$100.00 (each additional review)	
TOTAL PLATTING FEE	<u>\$570.23</u>
Park Fees (due at Final Plat Application)	_____

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.


 SIGNATURE

Jason Price
 TYPED OR PRINTED NAME/TITLE

07/13/2018
 DATE

August 6, 2018

Engineering Review

Final Plat
Polo Ranch Boulevard
Street Dedication Section 1
City of Fulshear, Texas

For Information only:

1. This plat will create approximately 1560 linear foot of Right-of-Way for Polo Ranch Boulevard. The Right-of-Way width varies from 100-foot in width on the South at F.M. 1093 to 60-foot in width on the North.
2. Access to Polo Ranch Boulevard is from F.M. 1093 on the South thru the permitting process from the Texas Department of Transportation and the Fort Bend County Toll Road Authority.

Recommendations:

I recommend that the Final Plat of the Polo Ranch Boulevard Street Dedication Section 1 be approved with the following additions/corrections:

- A) The entire right-of-way width for F. M. 1093 being shown on the plat along with the intersection of James Lane to the South.
- B) The name of the Mayor and City Secretary need to be updated.
- C) The City Planning Letter shows the owner of the tract to be Fulshear Investments while the plat shows the ownership to be in Century Land Holdings of Texas LLC.
- D) The City Planning Letter shows numerous liens which need to be shown on the plat as Lien Holder's Subordination.
- E) The 100-foot right-of-way being dedicated along F. M. 1093 calls the area to be 1500 s.f. while it is actually 15,000 s.f.
- F) Note #6 on the plat credits the City Planning Letter to Stewart Title Company but the one turned into the City is from Charter Title Company



CITY OF FULSHEAR
Registration & Permit Department
Ph: (281) 346- 1796 fax: (281) 346-2556
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

PLATTING AND SUBDIVISION REVIEW

Plan or Plat Polo Ranch Section 1 / Final Plat

City Engineer Review

Reviewed
 See Attached Letter

BY: David Leyendecker DATE: 8-6-18

City Secretary


Processed
 Returned for additional data

BY: KIMBERLY KOPECKY DATE: 7-16-2018

Planning Commission Review

Approved
 Returned for additional data

ALL CORRECTIONS HAVE BEEN MADE PER ENGINEER'S RECOMMENDATION

BY:  DATE: 8.10.18

City Council Review

Approved
 Returned for additional data

BY: _____ DATE: _____



CITY OF FULSHEAR
 PO Box 279 / 30603 FM 1093
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 www.fulsheartexas.gov

Subdivision/Development Platting Application

Date: 07/13/2018 Date Received by the City of Fulshear: _____
 Subdivision: POLO RANCH SECTION 1 Development: _____

SUBMITTAL OF PLAT: (Check Appropriate Selection)

___ Preliminary Final ___ Short Form Final
 ___ Replat ___ Vacation Plat ___ Admin. (Minor) Plat
 ___ Amending Plat

TYPE OF PLAT: (Check Appropriate Selection)

Single-Family Residential ___ Zero Lot Line/ Patio Home ___ Multi-Family Residential
 ___ Planned Development ___ Commercial ___ Industrial

Plat Location: City ___ ETJ (Extraterritorial Jurisdiction)

Legal Description: 11.731 ACRES IN THE CHURCHILL FULSHEAR A-29

Variance: ___ Yes (Attach a Copy of Approval Letter) No


Total Acreage: 11.731
 Number of Streets: 2
 Number of Lots: 37
 Number and Types of Reserves: 2 - LANDSCAPE/OPENSACE
 Total Acres in Reserve: 2.169

Owner: CENTURY LAND HOLDINGS OF TEXAS
 Address: 525 N . SAM HOUSTON PKWY SUITE 600
 City/State: HOUSTON, TEXAS
 Telephone: 832.698.1831
 Email Address: _____

Engineer/Planner: LJA ENGINEERING INC
 Contact Person: Jason Price
 Telephone: 713-380-4446
 Fax Number: _____
 Email Address: jprice@lja.com

Platting Fees	
Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre	
Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre	
Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre	
Amending or Minor Plat - \$200.00	
Plat Vacation - \$500.00	
2 nd Review of plats - \$100.00 (each additional review)	
TOTAL PLATTING FEE	<u>\$978.28</u>
Park Fees (due at Final Plat Application)	_____

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.

 _____
 SIGNATURE TYPED OR PRINTED NAME/TITLE DATE
 Jason Price 07/13/2018

August 6, 2018

Engineering Review

Final Plat
Polo Ranch Section 1
City of Fulshear, Texas

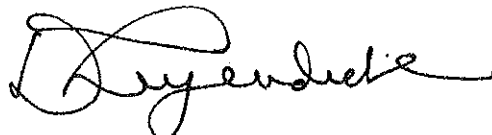
For Information only:

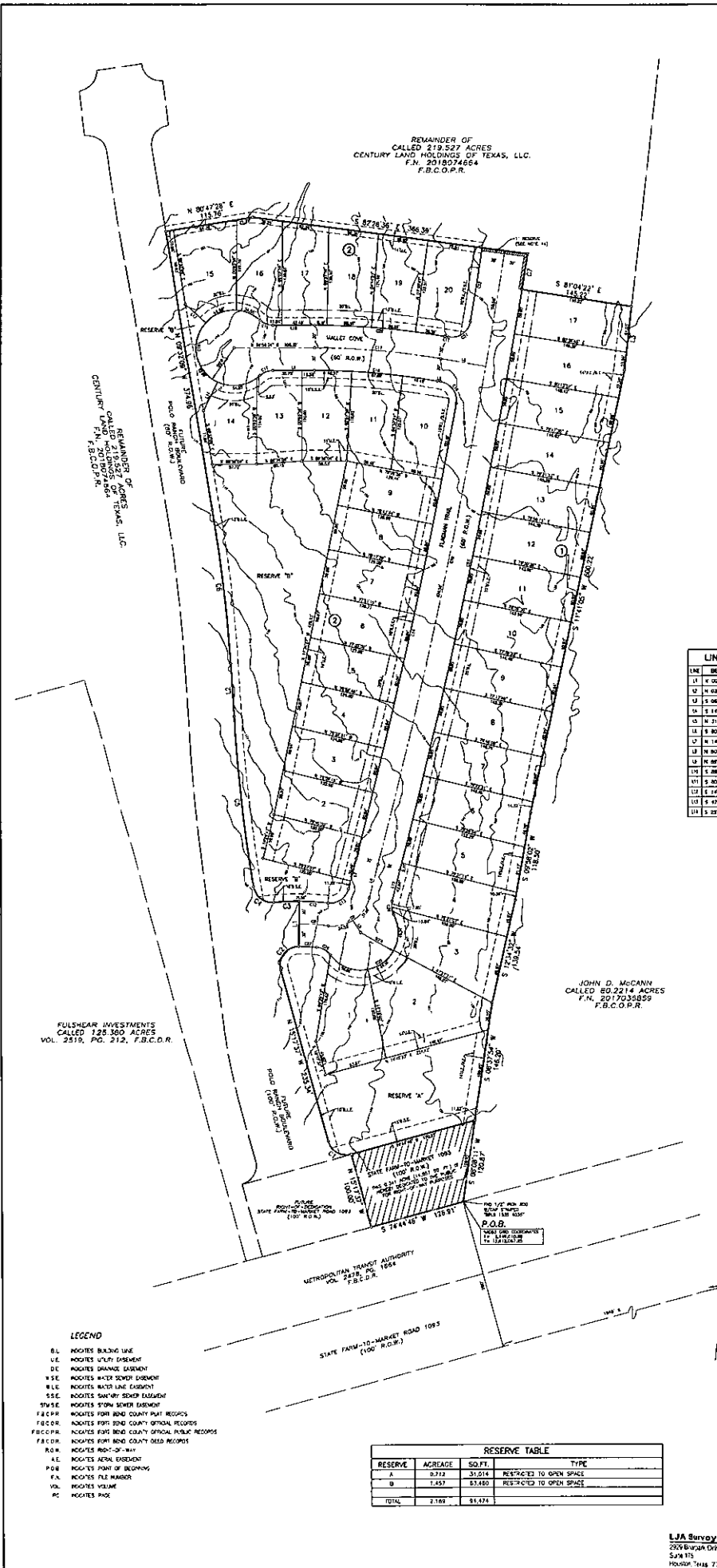
1. This plat will create 37 Lots in two (2) Blocks with two (2) Reserves that cover a total acreage of 11.731 acres.
2. The typical lot in this section is approximately 60-foot in width with a depth of at least 120-foot and a 20-foot Front Building Line.
3. Access to this section will be from Flagman Trail via Polo Ranch Boulevard.

Recommendations:

I recommend that this Final Plat of Polo Ranch Section 1 be approved with the following additions/corrections:

- A) The entire right-of-way width for F. M. 1093 being shown on the plat along with the intersection of James Lane to the South.
- B) The name of the Mayor and City Secretary need to be updated.
- C) The City Planning Letter shows the owner of the tract to be Fulshear Investments while the plat shows the ownership to be in Century Land Holdings of Texas LLC.
- D) The City Planning Letter shows numerous liens which need to be shown on the plat as Lien Holder's Subordination.
- E) A one-foot (1') Platting Reserve will be needed at the end of Flagman Trail.
- F) Note #6 on the plat credits the City Planning Letter to Stewart Title Company but the one turned into the City is from Charter Title Company.





REMAINDER OF
CALLED 219.527 ACRES
CENTURY LAND HOLDINGS OF TEXAS, LLC.
F.N. 2018074664
F.B.C.O.P.R.

REMAINDER OF
CALLED 128.380 ACRES
CENTURY LAND HOLDINGS OF TEXAS, LLC.
F.N. 2018074664
F.B.C.O.P.R.

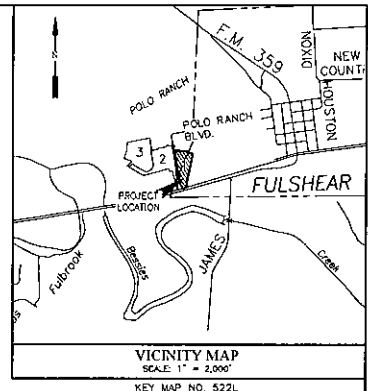
JOHN D. McCANN
CALLED 80.2214 ACRES
F.N. 2017038899
F.B.C.O.P.R.

FULSHEAR INVESTMENTS
CALLED 128.380 ACRES
VOL. 2519, PG. 212, F.B.C.O.P.R.

STATE FARM-TO-MARKET ROAD 1095
(100' R.O.W.)

RESERVE	ACREAGE	SQ. FT.	TYPE
A	8.773	378,018	RESTRICTED TO OPEN SPACE
B	1.157	51,480	RESTRICTED TO OPEN SPACE
TOTAL	2.169	84,474	

- LEGEND**
- BL. HOUSTON BUILDING LINE
 - DE. HOUSTON UTILITY EASEMENT
 - DE. HOUSTON DRAINAGE EASEMENT
 - WSE. HOUSTON WATER SEWER EASEMENT
 - WLE. HOUSTON WATER LINE EASEMENT
 - SSE. HOUSTON SANITARY SEWER EASEMENT
 - SWSE. HOUSTON STORM SEWER EASEMENT
 - FBCPR. HOUSTON FORT BEND COUNTY PLAT RECORDS
 - FBCDR. HOUSTON FORT BEND COUNTY DEED RECORDS
 - FBCPCPR. HOUSTON FORT BEND COUNTY OFFICIAL PUBLIC RECORDS
 - FBCDCPR. HOUSTON FORT BEND COUNTY OFFICIAL DEED RECORDS
 - R.O.W. HOUSTON RIGHT-OF-WAY
 - A.E. HOUSTON AREA EASEMENT
 - P.O.B. HOUSTON POINT OF BEGINNING
 - F.N. HOUSTON FILE NUMBER
 - V.L. HOUSTON VOLUME
 - P.G. HOUSTON PAGE



CURVE	RADIUS	DELTA	ARC	CHORD	CHORD BEARING
C1	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C2	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C3	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C4	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C5	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C6	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C7	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C8	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C9	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C10	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C11	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C12	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C13	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C14	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C15	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C16	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C17	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C18	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C19	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C20	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C21	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C22	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C23	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C24	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C25	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C26	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C27	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C28	25.00'	107.514°	16.25'	16.25'	N 87.514° E
C29	25.00'	107.514°	16.25'	16.25'	N 87.514° E

LINE	BEARING	DISTANCE
L1	N 87.514° E	16.25'
L2	N 87.514° E	16.25'
L3	N 87.514° E	16.25'
L4	N 87.514° E	16.25'
L5	N 87.514° E	16.25'
L6	N 87.514° E	16.25'
L7	N 87.514° E	16.25'
L8	N 87.514° E	16.25'
L9	N 87.514° E	16.25'
L10	N 87.514° E	16.25'
L11	N 87.514° E	16.25'
L12	N 87.514° E	16.25'
L13	N 87.514° E	16.25'
L14	N 87.514° E	16.25'
L15	N 87.514° E	16.25'
L16	N 87.514° E	16.25'
L17	N 87.514° E	16.25'
L18	N 87.514° E	16.25'
L19	N 87.514° E	16.25'
L20	N 87.514° E	16.25'
L21	N 87.514° E	16.25'
L22	N 87.514° E	16.25'
L23	N 87.514° E	16.25'
L24	N 87.514° E	16.25'
L25	N 87.514° E	16.25'
L26	N 87.514° E	16.25'
L27	N 87.514° E	16.25'
L28	N 87.514° E	16.25'
L29	N 87.514° E	16.25'
L30	N 87.514° E	16.25'
L31	N 87.514° E	16.25'
L32	N 87.514° E	16.25'
L33	N 87.514° E	16.25'
L34	N 87.514° E	16.25'
L35	N 87.514° E	16.25'
L36	N 87.514° E	16.25'
L37	N 87.514° E	16.25'
L38	N 87.514° E	16.25'
L39	N 87.514° E	16.25'
L40	N 87.514° E	16.25'
L41	N 87.514° E	16.25'
L42	N 87.514° E	16.25'
L43	N 87.514° E	16.25'
L44	N 87.514° E	16.25'
L45	N 87.514° E	16.25'
L46	N 87.514° E	16.25'
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L48	N 87.514° E	16.25'
L49	N 87.514° E	16.25'
L50	N 87.514° E	16.25'
L51	N 87.514° E	16.25'
L52	N 87.514° E	16.25'
L53	N 87.514° E	16.25'
L54	N 87.514° E	16.25'
L55	N 87.514° E	16.25'
L56	N 87.514° E	16.25'
L57	N 87.514° E	16.25'
L58	N 87.514° E	16.25'
L59	N 87.514° E	16.25'
L60	N 87.514° E	16.25'
L61	N 87.514° E	16.25'
L62	N 87.514° E	16.25'
L63	N 87.514° E	16.25'
L64	N 87.514° E	16.25'
L65	N 87.514° E	16.25'
L66	N 87.514° E	16.25'
L67	N 87.514° E	16.25'
L68	N 87.514° E	16.25'
L69	N 87.514° E	16.25'
L70	N 87.514° E	16.25'
L71	N 87.514° E	16.25'
L72	N 87.514° E	16.25'
L73	N 87.514° E	16.25'
L74	N 87.514° E	16.25'
L75	N 87.514° E	16.25'
L76	N 87.514° E	16.25'
L77	N 87.514° E	16.25'
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L79	N 87.514° E	16.25'
L80	N 87.514° E	16.25'
L81	N 87.514° E	16.25'
L82	N 87.514° E	16.25'
L83	N 87.514° E	16.25'
L84	N 87.514° E	16.25'
L85	N 87.514° E	16.25'
L86	N 87.514° E	16.25'
L87	N 87.514° E	16.25'
L88	N 87.514° E	16.25'
L89	N 87.514° E	16.25'
L90	N 87.514° E	16.25'
L91	N 87.514° E	16.25'
L92	N 87.514° E	16.25'
L93	N 87.514° E	16.25'
L94	N 87.514° E	16.25'
L95	N 87.514° E	16.25'
L96	N 87.514° E	16.25'
L97	N 87.514° E	16.25'
L98	N 87.514° E	16.25'
L99	N 87.514° E	16.25'
L100	N 87.514° E	16.25'

- NOTES:**
- REMARKING AND MONUMENT RECORD AS: TOP OF A STAINLESS STEEL ROD THAT IS LOCATED IN A 2" NON-FERROUS PIPE WITH A LOSS CAP SHOWN HEREIN AS 1888. THE POINT IS LOCATED 1/2" - 72 FEET WEST OF THE CENTERLINE OF FM 1463 AND 1/2" - 0.34 FEET NORTH OF THE INTERSECTION OF FM 1463 AND CHURCHILL FARMS BLVD. NAD 83. ELEV = 136.31 FEET NAVD83.
 - NEW INDICATES TEMPORARY REMARKING TRM 1: TOP OF 5/8" NON-FERROUS ROD WITH ALUMINUM CAP SET IN CONCRETE +/- 30 FEET NORTH OF THE CENTERLINE OF KATY FULSHEAR ROAD. THE POINT IS LOCATED +/- 310 FEET WEST OF THE CENTERLINE OF THE INTERSECTION OF FULSHEAR ROAD AND FM 1463. ELEV = 133.15 FEET NAVD83.
 - TO ADJUST TO FORT BEND CO. LEARN DATUM ADD 0.31 FEET.
 - ELEVATIONS FOR DELINEATING CONTOUR LINES ARE BASED UPON NAD 83.
 - THE COORDINATES SHOWN HEREIN ARE TEXAS SOUTH CENTRAL ZONE NO. 4204, TEXAS COORDINATE SYSTEM (NAD83) AND MAY BE BROUGHT TO SERVICE BY APPROVING THE FOLLOWING CONVERSION SCALE 1.0001519105.
 - THIS PLAN WAS PREPARED TO MEET THE CITY OF FULSHEAR AND FORT BEND COUNTY REQUIREMENTS.
 - THIS PLAN WAS PREPARED FROM INFORMATION FURNISHED BY QUARTER BILE COMPANY, ORDER NO. 2018-01102, DATED JULY 19, 2018. THE SURVEYOR HAS NOT ABSTRACTED THE ABOVE PROPERTY.
 - THIS PLAN LIES WHOLLY WITHIN FORT BEND COUNTY MUNICIPALITY DISTRICT NO. 174, FORT BEND COUNTY SUBDIVISION DISTRICT FORT BEND COUNTY SUBDIVISION DISTRICT, UNINCORPORATED INDEPENDENT SCHOOL DISTRICT, THE CITY OF FULSHEAR AND FORT BEND COUNTY.
 - THIS SUBDIVISION LIES WITHIN UNINCORPORATED ZONE X AS PER FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FLOOD INSURANCE RATE MAP (FIRM) MAP NO. 08854 AND 801512 (FIRM, HOUSTON, TEXAS, 2014). DESIGNATED AS AREA OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN. LIA DOES NOT WARRANT NOR SUBSCRIBE TO THE ACCURACY OR SCALE OF SAID MAPS.
 - APPROVAL OF THIS PLAN WILL EXPIRE ONE YEAR FROM PLANNING AND ZONING APPROVAL, IF NOT RECORDED IN THE REAL PROPERTY RECORDS OF THE COUNTY OF FORT BEND.
 - ALL LOTS SHOWN ON THIS PLAN ARE SUBJECT TO A 5 FOOT SIDE YARD BUILDING LINE.
 - ALL LOTS AND OR PIPELINES NOR PIPELINE EASEMENTS WITHIN THE LIMITS OF THE SUBDIVISION.
 - FIVE-EDGED (5/8") NON-FERROUS RODS THREE (3) FEET IN LENGTH WITH PLASTIC CAP MARKED "LIA ENG" ARE SET ON ALL PROXIMATE BOUNDARY CORNERS, UNLESS OTHERWISE NOTED.
 - UTILITY EASEMENT AGREEMENT BY AND BETWEEN FULSHEAR INVESTMENTS, INC. AND CITY OF FULSHEAR, TEXAS AS RECORDED UNDER FORT BEND COUNTY CLERK'S FILE NO. 201711474.
 - ONE-FOOT RESERVE DEDICATED TO THE PUBLIC IN FEE AS A BUFFER SEPARATION BETWEEN THE SIDE OR END OF STREETS WHERE SUCH STREETS ADJACENT PROPERTY IS SUBDIVIDED OR REDEVELOPED IN A RECREATIONAL SUBDIVISION PUBLIC SQUARE. THEREAFTER BECOME VESTED IN THE PUBLIC FOR STREET RIGHT-OF-WAY PURPOSES AND THE FEE TITLE INTEREST SHALL REVERT TO AND REST IN THE DECEDENT, HIS HEIRS, ASSIGNS OR SUCCESSORS.

**FINAL PLAT OF
POLO RANCH
SECTION 1**

A SUBDIVISION OF 11.731 ACRES OF LAND SITUATED IN THE CHURCHILL FULSHEAR LEAGUE, ABSTRACT 29 FORT BEND COUNTY, TEXAS.

37 LOTS 2 RESERVES (2.169 ACRES) 2 BLOCKS

AUGUST 8, 2018 JOB NO. 2457-1010C-310

OWNERS:
CENTURY LAND HOLDINGS OF TEXAS, LLC
A COLORADO LIMITED LIABILITY COMPANY
D.B.A. GRAND VIEW BUILDERS
CHRIS CHEW, DIVISION PRESIDENT
825 N. SAN HOUSTON PARKWAY E., SUITE 800, HOUSTON, TEXAS 77060
PH: (832) 698-1831

SURVEYOR: LJA Surveying, Inc. 2008 Bluffton Drive, Houston, Texas 77060
ENGINEER: LJA Engineering, Inc. 2008 Bluffton Drive, Houston, Texas 77060

CITY OF FULSHEAR
Registration & Permit Department
Ph: (281) 346- 1796 fax: (281) 346-2556
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

PLATTING AND SUBDIVISION REVIEW

Plan or Plat Polo Ranch Section 2 / Final Plat

City Engineer Review

Reviewed
 See Attached Letter

BY: David Leyendecker DATE: 8-6-18

City Secretary

Processed
 Returned for additional data

BY: KIMBERLY KOPECKY DATE: 7-16-2018

Planning Commission Review

Approved
 Returned for additional data

ALL CORRECTIONS HAVE BEEN MADE PER ENGINEER'S COMMENTS

BY: [Signature] DATE: 8.10.18

City Council Review

Approved
 Returned for additional data

BY: _____ DATE: _____



CITY OF FULSHEAR
 PO Box 279 / 30603 FM 1093
 Fulshear, Texas 77441
 Phone: 281-346-1796 ~ Fax: 281-346-2556
 www.fulsheartexas.gov

Subdivision/Development Platting Application

Date: 07/12/2018 Date Received by the City of Fulshear: 07/12/2018
 Subdivision: POLO RANCH SECTION 2 Development: _____

SUBMITTAL OF PLAT: (Check Appropriate Selection)

___ Preliminary Final ___ Short Form Final
 ___ Replat ___ Vacation Plat ___ Admin. (Minor) Plat
 ___ Amending Plat

TYPE OF PLAT: (Check Appropriate Selection)

Single-Family Residential ___ Zero Lot Line/ Patio Home ___ Multi-Family Residential
 ___ Planned Development ___ Commercial ___ Industrial

Plat Location: City ___ ETJ (Extraterritorial Jurisdiction)

Legal Description: 18.412 ACRES IN THE CHURCHILL FULSHEAR A-29

Variance: ___ Yes (Attach a Copy of Approval Letter) No

Total Acreage: 18.412
 Number of Streets: 4
 Number of Lots: 42
 Number and Types of Reserves: 5/Landscape, Drainage, Open Space
 Total Acres In Reserve: 7.733

Owner: CENTURY LAND HOLDINGS OF TEXAS
 Address: 525 N. SAM HOUSTON PKWY SUITE 600
 City/State: HOUSTON, TEXAS
 Telephone: 832.698.1831
 Email Address: _____

Engineer/Planner: LJA ENGINEERING INC
 Contact Person: Jason Price
 Telephone: 713-380-4446
 Fax Number: _____
 Email Address: jprice@lja.com

Platting Fees	
Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre	
Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre	
Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre	
Amending or Minor Plat - \$200.00	
Plat Vacation - \$500.00	
2 nd Review of plats - \$100.00 (each additional review)	
TOTAL PLATTING FEE	<u>\$1170.30</u>
Park Fees (due at Final Plat Application)	_____

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.

SIGNATURE

JASON PRICE
 TYPED OR PRINTED NAME/TITLE

07/12/2018
 DATE

August 6, 2018

Engineering Review

Final Plat
Polo Ranch Section 2
City of Fulshear, Texas

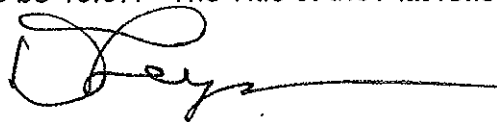
For Information only:

1. This plat will create 42 Lots in one (1) Block with five (5) Reserves that cover a total acreage of 18.37 acres.
2. The typical lot in this section is has a width of 50-foot and a depth of at least 120-foot and a 20-foot Front Building Line.
3. Access to this section will be from Brown Fern Drive off of Polo Ranch Boulevard.

Recommendations:

I recommend that this Final Plat of Polo Ranch Section 2 be approved with the following additions/corrections:

- A) The entire right-of-way width for F. M. 1093 being shown on the plat along with the intersection of James Lane to the South.
- B) The name of the Mayor and City Secretary need to be updated.
- C) The City Planning Letter shows the owner of the tract to be Fulshear Investments while the plat shows the ownership to be in Century Land Holdings of Texas LLC.
- D) The City Planning Letter shows numerous liens which need to be shown on the plat as Lien Holder's Subordination.
- E) The City Planning Letter and the Metes and Bounds description on the plat show the acreage to be 18.37. The Title of the Plat reflects the acreage of 18.412 acres.



Page 1 of 2

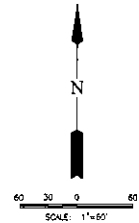
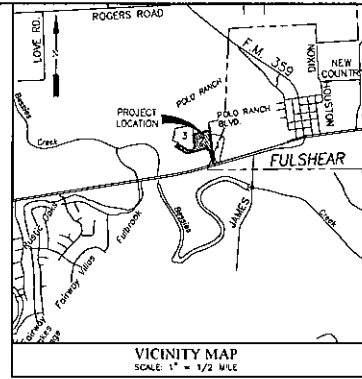
F) Note #6 on the plat credits the City Planning Letter to Stewart Title Company but the one turned into the City is from Charter Title Company.

G) A one (1) foot platting Reserve needs to be dedicated at the end of each street.

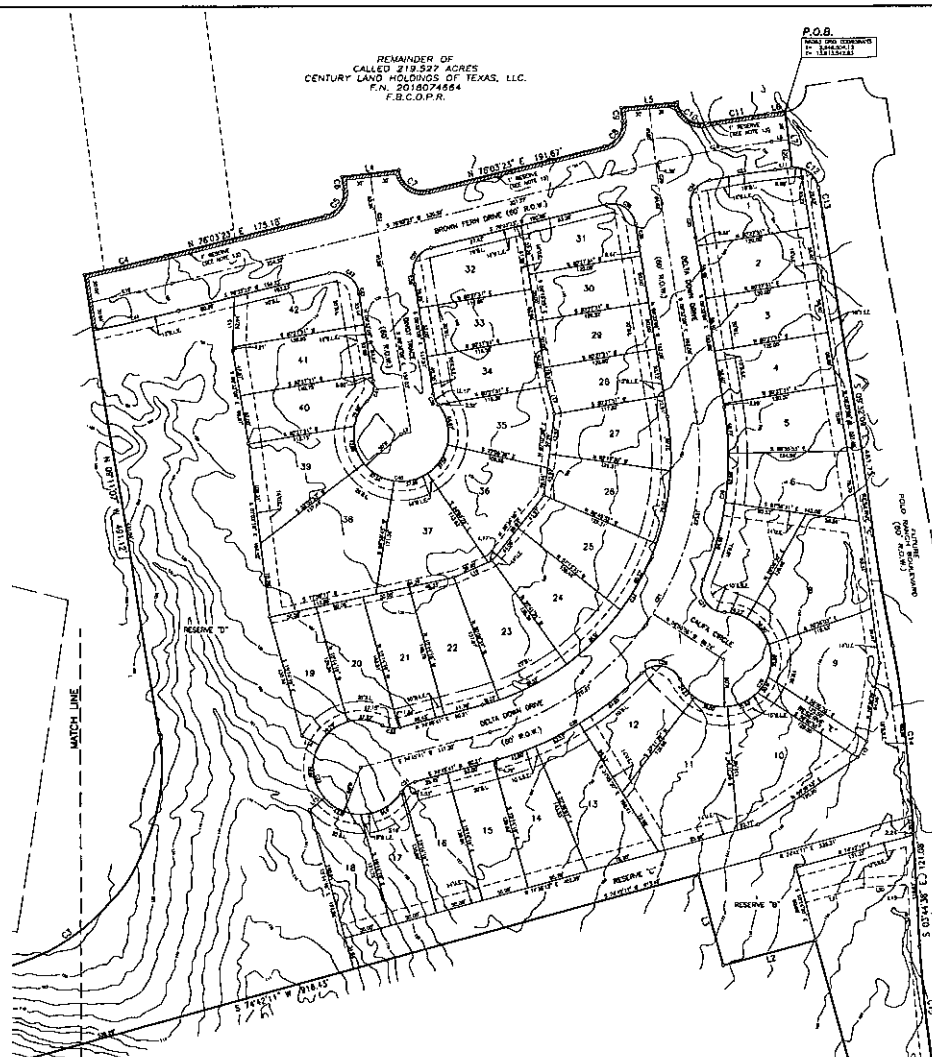
Note: Although not in this Section it appears that the Director's Lots encroach onto the Rice Cemetery.

A handwritten signature in cursive script, appearing to read "Legend".

REMAINDER OF
CALLED 218,527 ACRES
CENTURY LAND HOLDINGS OF TEXAS, L.L.C.
F.N. 2018074664
F.B.C.D.R.



REMAINDER OF
CALLED 218,527 ACRES
CENTURY LAND HOLDINGS OF TEXAS, L.L.C.
F.N. 2018074664
F.B.C.D.R.



FULSHEAR INVESTMENTS
VOL. 2519, PG. 212, F.B.C.D.R.

CURVE	BEARINGS	DELTA	ARC	CHORD	CHORD BEARINGS
C1	S 76°03'11" W	151.547	151.547	151.547	N 14°56'50" E
C2	S 80°00'00" W	173.500	173.500	173.500	E
C3	S 86°58'30" W	190.841	190.841	190.841	N 3°01'30" E
C4	S 90°00'00" W	212.990	212.990	212.990	E
C5	S 92°58'30" W	234.841	234.841	234.841	N 3°01'30" E
C6	S 96°00'00" W	256.990	256.990	256.990	E
C7	S 98°58'30" W	278.841	278.841	278.841	N 3°01'30" E
C8	S 102°00'00" W	301.000	301.000	301.000	E
C9	S 104°58'30" W	322.851	322.851	322.851	N 3°01'30" E
C10	S 108°00'00" W	345.000	345.000	345.000	E
C11	S 110°58'30" W	366.851	366.851	366.851	N 3°01'30" E
C12	S 114°00'00" W	389.000	389.000	389.000	E
C13	S 116°58'30" W	410.851	410.851	410.851	N 3°01'30" E
C14	S 120°00'00" W	433.000	433.000	433.000	E
C15	S 122°58'30" W	454.851	454.851	454.851	N 3°01'30" E
C16	S 126°00'00" W	477.000	477.000	477.000	E
C17	S 128°58'30" W	498.851	498.851	498.851	N 3°01'30" E
C18	S 132°00'00" W	521.000	521.000	521.000	E
C19	S 134°58'30" W	542.851	542.851	542.851	N 3°01'30" E
C20	S 138°00'00" W	565.000	565.000	565.000	E
C21	S 140°58'30" W	586.851	586.851	586.851	N 3°01'30" E
C22	S 144°00'00" W	609.000	609.000	609.000	E
C23	S 146°58'30" W	629.851	629.851	629.851	N 3°01'30" E
C24	S 150°00'00" W	652.000	652.000	652.000	E
C25	S 152°58'30" W	673.851	673.851	673.851	N 3°01'30" E
C26	S 156°00'00" W	696.000	696.000	696.000	E
C27	S 158°58'30" W	717.851	717.851	717.851	N 3°01'30" E
C28	S 162°00'00" W	740.000	740.000	740.000	E
C29	S 164°58'30" W	760.851	760.851	760.851	N 3°01'30" E
C30	S 168°00'00" W	783.000	783.000	783.000	E
C31	S 170°58'30" W	804.851	804.851	804.851	N 3°01'30" E
C32	S 174°00'00" W	827.000	827.000	827.000	E
C33	S 176°58'30" W	847.851	847.851	847.851	N 3°01'30" E
C34	S 180°00'00" W	870.000	870.000	870.000	E

CURVE	BEARINGS	DELTA	ARC	CHORD	CHORD BEARINGS
C35	S 182°58'30" W	891.851	891.851	891.851	N 3°01'30" E
C36	S 186°00'00" W	914.000	914.000	914.000	E
C37	S 188°58'30" W	934.851	934.851	934.851	N 3°01'30" E
C38	S 192°00'00" W	957.000	957.000	957.000	E
C39	S 194°58'30" W	977.851	977.851	977.851	N 3°01'30" E
C40	S 198°00'00" W	1000.000	1000.000	1000.000	E
C41	S 200°58'30" W	1020.851	1020.851	1020.851	N 3°01'30" E
C42	S 204°00'00" W	1043.000	1043.000	1043.000	E
C43	S 206°58'30" W	1063.851	1063.851	1063.851	N 3°01'30" E
C44	S 210°00'00" W	1086.000	1086.000	1086.000	E
C45	S 212°58'30" W	1106.851	1106.851	1106.851	N 3°01'30" E
C46	S 216°00'00" W	1129.000	1129.000	1129.000	E
C47	S 218°58'30" W	1149.851	1149.851	1149.851	N 3°01'30" E
C48	S 222°00'00" W	1172.000	1172.000	1172.000	E
C49	S 224°58'30" W	1192.851	1192.851	1192.851	N 3°01'30" E
C50	S 228°00'00" W	1215.000	1215.000	1215.000	E
C51	S 230°58'30" W	1234.851	1234.851	1234.851	N 3°01'30" E
C52	S 234°00'00" W	1257.000	1257.000	1257.000	E
C53	S 236°58'30" W	1277.851	1277.851	1277.851	N 3°01'30" E
C54	S 240°00'00" W	1300.000	1300.000	1300.000	E

LINE	BEARINGS	DISTANCE
L1	S 76°03'11" W	28.18
L2	S 76°03'11" W	100.00
L3	N 11°17'28" E	100.00
L4	N 82°18'13" E	40.00
L5	N 81°15'01" E	40.00
L6	N 82°58'30" E	13.79
L7	N 83°03'00" E	80.00
L8	N 82°00'00" E	13.79
L9	N 82°18'13" E	10.00
L10	N 81°15'01" E	20.00
L11	N 82°58'30" E	13.79
L12	N 83°03'00" E	20.00
L13	N 82°18'13" E	13.79
L14	N 81°15'01" E	13.79
L15	N 82°58'30" E	13.79
L16	N 83°03'00" E	13.79
L17	N 82°18'13" E	13.79
L18	N 81°15'01" E	13.79
L19	N 82°58'30" E	13.79
L20	N 83°03'00" E	13.79
L21	N 82°18'13" E	13.79
L22	N 81°15'01" E	13.79

- LEGEND
- BL. INDICATES BRACING LINE
 - U.E. INDICATES UTILITY EASEMENT
 - D.E. INDICATES DRAINAGE EASEMENT
 - W.E. INDICATES WATER LINE EASEMENT
 - S.S.E. INDICATES SANITARY SEWER EASEMENT
 - S.W.S.E. INDICATES STORM SEWER EASEMENT
 - F.B.C.P. INDICATES FORT BEND COUNTY PUBLIC RECORDS
 - F.B.C.O.P. INDICATES FORT BEND COUNTY OFFICIAL PUBLIC RECORDS
 - F.B.C.P.A. INDICATES FORT BEND COUNTY OFFICIAL PUBLIC RECORDS
 - R.O.W. INDICATES RIGHT-OF-WAY
 - A.E. INDICATES AERIAL EASEMENT
 - P.O.B. INDICATES POINT OF BEGINNING
 - P.W. INDICATES PINE WOODS
 - RES. INDICATES RESERVE

**FINAL PLAT OF
POLO RANCH
SECTION 2**

A SUBDIVISION OF 18,412 ACRES OF LAND SITUATED IN
THE CHURCHILL FULSHEAR LEAGUE, ABSTRACT 29
FORT BEND COUNTY, TEXAS.

42 LOTS 5 RESERVES (7,733 ACRES) 1 BLOCK

AUGUST 8, 2018 JOB NO. 2457-1020C-310

OWNERS:
CENTURY LAND HOLDINGS OF TEXAS, L.L.C.
A COLORADO LIMITED LIABILITY COMPANY
D.B.A. GRAND VIEW BUILDERS
CHRIS CHEW, DIVISION PRESIDENT
525 N. SAM HOUSTON PARKWAY E., SUITE 600, HOUSTON, TEXAS 77060
PH: (832) 698-1831

SURVEYOR: **LJA Surveying, Inc.**
2029 Birchway Drive
Suite 175
Houston, Texas 77042
Phone 713.933.5300
Fax 713.933.5706
E-MAIL: P.L.B. FIRM NO. 10794262

ENGINEER: **LJA Engineering, Inc.**
2029 Birchway Drive
Suite 600
Houston, Texas 77042
Phone 713.933.5300
Fax 713.933.5026
FIRM: P-1358

RESERVE	ACREAGE	SQ. FT.	TYPE
A	1.196	52,106	RESTRICTED TO LANDSCAPE AND OPEN SPACE
B	0.281	12,862	RESTRICTED TO UTILIZATION
C	0.838	36,446	RESTRICTED TO DRAINAGE AND OPEN SPACE
D	3.351	145,073	RESTRICTED TO DRAINAGE AND OPEN SPACE
E	0.007	3,198	RESTRICTED TO DRAINAGE AND OPEN SPACE
TOTAL	7.733	328,641	

CITY OF FULSHEAR
Registration & Permit Department
Ph: (281) 346-1796 fax: (281) 346-2556
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

PLATTING AND SUBDIVISION REVIEW

Plan or Plat Tamarron Section 29 Partial Replat No.1 / Final Plat

City Engineer Review

Reviewed
 See Attached Letter

BY: David Leyendecker DATE: 8-6-18

City Secretary

Processed
 Returned for additional data

BY: K. Korf DATE: 7-18-2018

Planning Commission Review

Approved
 Returned for additional data

APPROVED AS SUBMITTED
BY: A. Penn DATE: 8-10-18

City Council Review

Approved
 Returned for additional data

BY: _____ DATE: _____



Subdivision/Development Platting Application

Date: July 18, 2018 Date Received by the City of Fulshear: July 20, 2018
 Subdivision: Tamarron Section 29 Partial Replat No 1 Development: Tamarron

SUBMITTAL OF PLAT: (Check Appropriate Selection)

Preliminary Final Short Form Final
 Replat Vacation Plat Admin. (Minor) Plat
 Amending Plat

TYPE OF PLAT: (Check Appropriate Selection)

Single-Family Residential Zero Lot Line/ Patio Home Multi-Family Residential
 Planned Development Commercial Industrial

Plat Location: City ETJ (Extraterritorial Jurisdiction)

Legal Description: 1.4812 in the J.D. Vermillion Survey, A-339

Variance: Yes (Attach a Copy of Approval Letter) No

Total Acreage: 1.4812
 Number of Streets: 0
 Number of Lots: 0
 Number and Types of Reserves: 3 - Landscape/Open Space/Drainage
 Total Acres in Reserve: 1.4812

Owner: D.R. Horton-Texas, LTD
Address: 14100 Southwest Freeway, Suite 500
City/State: Sugar Land, Texas 77478
Telephone: 281-566-2100
Email Address: _____

Engineer/Planner: LJA Engineering INC
Contact Person: Vanessa Piedra
Telephone: 713-953-5044
Fax Number: _____
Email Address: vpiedra@lja.com

Platting Fees	
Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre	
Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre	
Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre	
Amending or Minor Plat - \$200.00	
Plat Vacation - \$500.00	
2 nd Review of plats - \$100.00 (each additional review)	
TOTAL PLATTING FEE	<u>\$537.03</u>
Park Fees (due at Final Plat Application)	_____

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.


 SIGNATURE

Vanessa Piedra/Platting Coordinator
 TYPED OR PRINTED NAME/TITLE

2018-07-19
 DATE

August 6, 2018

Engineering Review

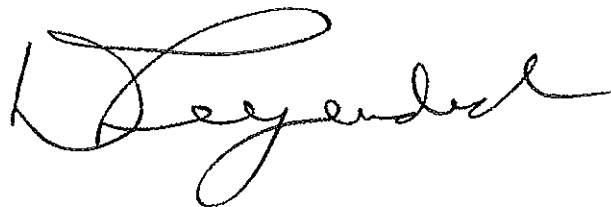
Final Plat – Tamarron Section 29 - Partial Replat No. 1
City of Fulshear, Texas

For Information only:

1. This plat will create three (3) Reserves out of Reserve 'E' that covers a total area of 1.4812 acres.
2. Access to this section is from Tamarron Crossing.
3. Since this section is located in the ETJ of the City it will need approval from the City, Fort Bend County and Fort Bend County Drainage District.

Recommendations:

I recommend that this Final Plat of Tamarron Section 29 – Partial Replat No. 1 be approved as submitted.



CITY OF FULSHEAR
Registration & Permit Department
Ph: (281) 346-1796 fax: (281) 346-2556
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

PLATTING AND SUBDIVISION REVIEW

Plan or Plat Tamarron Section 43 / Final Plat

City Engineer Review

Reviewed
 See Attached Letter

BY: David Leyendecker DATE: 8-6-18

City Secretary

Processed
 Returned for additional data

BY: K. Keyf DATE: 7-18-2018

Planning Commission Review

Approved
 Returned for additional data

WITH VARIANCES FOR 50' ROW ON ~~BR~~ JUNIPER CT., SUMAC DR.,
BY: APM DATE: 8.10.18 & ZEPHYR PARK LN.

City Council Review

Approved
 Returned for additional data

BY: _____ DATE: _____



Subdivision/Development Platting Application

Date: 07/19/2018 Date Received by the City of Fulshear: 07/20/2018
 Subdivision: TAMARRON SECTION 43 Development: TAMARRON

SUBMITTAL OF PLAT: (Check Appropriate Selection)

- Preliminary Final Short Form Final
 Replat Vacation Plat Admin. (Minor) Plat
 Amending Plat

TYPE OF PLAT: (Check Appropriate Selection)

- Single-Family Residential Zero Lot Line/ Patio Home Multi-Family Residential
 Planned Development Commercial Industrial

Plat Location: City ETJ (Extraterritorial Jurisdiction)

Legal Description: 27.241 ACRES IN THE J.D. VERMILLION SURVEY, A-339

Variance: Yes (Attach a Copy of Approval Letter) No

Total Acreage: 27.241
 Number of Streets: 7
 Number of Lots: 126
 Number and Types of Reserves: 4 - Landscape / Open Space
 Total Acres in Reserve: 0.990

Owner: D.R. HORTON-TEXAS, LTD.
 Address: 14100 SOUTHWEST FREEWAY, SUITE 500
 City/State: SUGAR LAND, TEXAS 77478
 Telephone: 281-566-2100
 Email Address: _____

Engineer/Planner: LJA ENGINEERING, INC.
 Contact Person: Vanessa Piedra
 Telephone: 713-953-5044
 Fax Number: _____
 Email Address: vpiedra@lja.com

Platting Fees	
Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre	
Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre	
Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre	
Amending or Minor Plat - \$200.00	
Plat Vacation - \$500.00	
2 nd Review of plats - \$100.00 (each additional review)	
TOTAL PLATTING FEE	<u>\$1,811.02</u>
Park Fees (due at Final Plat Application)	_____

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.

Vanessa Piedra

Vanessa Piedra/ Platting Coordinator

07/19/2018

SIGNATURE

TYPED OR PRINTED NAME/TITLE

DATE

August 6, 2018

Engineering Review

Final Plat – Tamarron Section 43
City of Fulshear, Texas

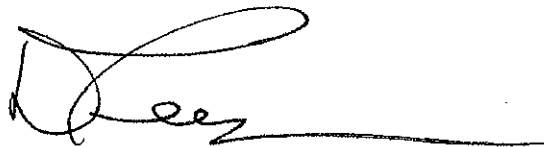
For Information only:

1. This plat will create 126 Lots in six (6) Blocks and four (4) Reserves that cover a total area of 27.241 acres.
2. Access to this section is from the extension of Zephyr Park Lane and Scout Island from Tamarron Section 29.
3. Since this section is located in the ETJ of the City it will need approval from the City, Fort Bend County and Fort Bend County Drainage District.
4. The typical lot in this section is 50-foot by 125-foot with a 25-foot Front Building Line.

Recommendations:

I recommend that this Final Plat of Tamarron Section 43 be approved with the following corrections/additions:

- A) The 30-foot Building Line at the rear of Lots 53 – 67, Block 6 needs to show how far it encroaches into these lots.
- B) Three of the street right-of-ways (Juniper Court, Sumac Drive and Zephyr Park Lane) are shown with 50-foot right-of-ways. The City will need to approve a variance for these.

A handwritten signature in black ink, appearing to be 'D. Ley', with a long horizontal line extending to the right.



July 17, 2018

City of Fulshear
City Council / Planning & Zoning Commission
30603 FM 1093
Fulshear, Texas 77471

Re: Tamarron Section 43 – Final Plat
LJA Job No. 1931-6043C (6.1)

Dear Council & Commission Members:

The proposed single family development of Tamarron Section 43 consists of 27.241 acres of land with 126 lots and 4 reserves in 6 blocks. This development has a typical lot size of 50' x 120' and a minimum lot area of 6,000 square feet to comply with the Development Agreement between the City and the Developer; dated August 27, 2013.

This final plat was originally approved by the City of Fulshear Planning & Zoning Commission on October 13, 2017 and by City Council on October 17, 2017.

We respectfully request the Council & Commission to consider granting the following variance:

- 1) A variance to the minimum sixty (60) foot right-of-way requirement for non-major thoroughfare streets established under Section 18(C)(2) of the City of Fulshear Subdivision Ordinance 2013-1091 and allow a reduced fifty (50) foot right-of-way for Zephyr Park Lane, Sumac Drive and Juniper Court.

Zephyr Park Lane, Sumac Drive and Juniper Court were designed and constructed as curb and gutter streets with storm sewers and, as cul-de-sac streets, cannot be extended in the future thus meeting the criteria for a fifty (50) foot right-of-way as established under Section 18(C)(2) of the City of Fulshear Subdivision Ordinance 2013-1091.

We respectfully request the Council & Commission grant the requested variance above and approve the Final Plat of the same.

We greatly appreciate your consideration of this variance request.

Thank you,

Geoffrey A. Freeman
Platting Manager

GF/dl

Attachment(s)

CITY OF FULSHEAR
Registration & Permit Department
Ph: (281) 346-1796 fax: (281) 346-2556
30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

PLATTING AND SUBDIVISION REVIEW

Plan or Plat Tamarcon Section 53 / Final Plat

City Engineer Review

Reviewed
 See Attached Letter

BY: David Leyendecker DATE: 8-6-18

City Secretary

Processed
 Returned for additional data

BY: [Signature] DATE: 7-19-2018

Planning Commission Review

Approved
 Returned for additional data

CORRECTIONS MADE PER ENGINEER'S COMMENTS

BY: [Signature] DATE: 8.10.18

City Council Review

Approved
 Returned for additional data

BY: _____ DATE: _____



CITY OF FULSHEAR
 PO Box 279 / 30603 FM 1093
 Fulshear, Texas 77441
 Phone: 281-346-1796 ~ Fax: 281-346-2556
 www.fulsheartexas.gov

Subdivision/Development Platting Application

Date: 07.19.2018 Date Received by the City of Fulshear: 07.20.2018
 Subdivision: TAMARRON SECTION 53 Development: TAMARRON

SUBMITTAL OF PLAT: (Check Appropriate Selection)

- Preliminary Final Short Form Final
 Replat Vacation Plat Admin. (Minor) Plat
 Amending Plat

TYPE OF PLAT: (Check Appropriate Selection)

- Single-Family Residential Zero Lot Line/ Patio Home Multi-Family Residential
 Planned Development Commercial Industrial

Plat Location: City ETJ (Extraterritorial Jurisdiction)

Legal Description: 24.124 ACRES IN THE J.D. VERMILLION SURVEY, A-339

Variance: _____ Yes (Attach a Copy of Approval Letter) No


Total Acreage: 24.124
 Number of Streets: 6
 Number of Lots: 115
 Number and Types of Reserves: 6 - Landscape / Open Space
 Total Acres in Reserve: 1.094

Owner: D.R. HORTON-TEXAS, LTD.
 Address: 14100 SOUTHWEST FREEWAY, SUITE 500
 City/State: SUGAR LAND, TEXAS 77478
 Telephone: 281-566-2100
 Email Address: _____

Engineer/Planner: LJA ENGINEERING, INC.
 Contact Person: Vanessa Piedra
 Telephone: 713.953.5044
 Fax Number: _____
 Email Address: vpiedra@lja.com

Platting Fees	
Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre	
Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre	
Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre	
Amending or Minor Plat - \$200.00	
Plat Vacation - \$500.00	
2 nd Review of plats - \$100.00 (each additional review)	
TOTAL PLATTING FEE	<u>\$1,678.10</u>
Park Fees (due at Final Plat Application)	_____

This is to certify that the information on this form is complete, true and correct and the undersigned is authorized to make this application. I understand that if all necessary information, required documents, and plat fees are required at time of submittal or the City of Fulshear will not complete the review needed in order to submit to the P&Z board.

 SIGNATURE
 Vanessa Piedra / Platting Coordinator TYPED OR PRINTED NAME/TITLE
 07.19.2018 DATE

August 6, 2018

Engineering Review

Final Plat -- Tamarron Section 53
City of Fulshear, Texas

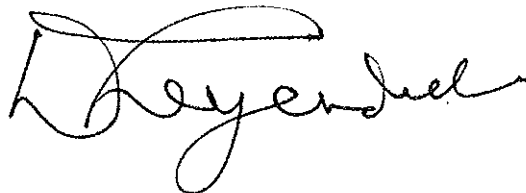
For Information only:

1. This plat will create 115 Lots in five (5) Blocks and six (6) Reserves that cover a total area of 24.104 acres.
2. Access to this section is from the extension of Scout Island from Tamarron Section 43.
3. Since this section is located in the ETJ of the City it will need approval from the City, Fort Bend County and Fort Bend County Drainage District.
4. The typical lot in this section is 50-foot by 120-foot with a 25-foot Front Building Line.

Recommendations:

I recommend that this Final Plat of Tamarron Section 53 be approved with the following corrections/additions:

- A) Both the City Planning Letter and the Metes and Bounds description call the acreage to be 24.104 acres. The Title Block describes it as 24.124 acres.
- B) The proposed 30-foot Building Line along the rear of Lots 20 – 38, Block 4 needs to show that it is off the original West property line of the Horton Tract and how far it encroaches into the lots



STATE OF TEXAS
COUNTY OF FORT BEND

Know all men by these presents that the undersigned, being of legal age and sound mind, do hereby certify that the following is a true and correct copy of the original instrument recorded in the public records of the County of Fort Bend, State of Texas, to-wit: a certain deed, the contents of which are hereinafter set forth, recorded in the public records of the County of Fort Bend, State of Texas, on the 15th day of August, 1918, at 10 o'clock in the forenoon of the day.

That the said instrument is a deed of gift, made and executed by the said donor, in conformity with the provisions of the laws of the State of Texas, and that the said instrument is a true and correct copy of the original instrument recorded in the public records of the County of Fort Bend, State of Texas, on the 15th day of August, 1918, at 10 o'clock in the forenoon of the day.

That the said instrument is a deed of gift, made and executed by the said donor, in conformity with the provisions of the laws of the State of Texas, and that the said instrument is a true and correct copy of the original instrument recorded in the public records of the County of Fort Bend, State of Texas, on the 15th day of August, 1918, at 10 o'clock in the forenoon of the day.

That the said instrument is a deed of gift, made and executed by the said donor, in conformity with the provisions of the laws of the State of Texas, and that the said instrument is a true and correct copy of the original instrument recorded in the public records of the County of Fort Bend, State of Texas, on the 15th day of August, 1918, at 10 o'clock in the forenoon of the day.

Witness my hand and seal of office, at Fort Worth, Texas, this 15th day of August, 1918.



Notary Public in and for the State of Texas
J. D. Johnson, Notary Public, State of Texas, Commission Expires August 15, 1920.

Know all men by these presents that the undersigned, being of legal age and sound mind, do hereby certify that the following is a true and correct copy of the original instrument recorded in the public records of the County of Fort Bend, State of Texas, to-wit: a certain deed, the contents of which are hereinafter set forth, recorded in the public records of the County of Fort Bend, State of Texas, on the 15th day of August, 1918, at 10 o'clock in the forenoon of the day.

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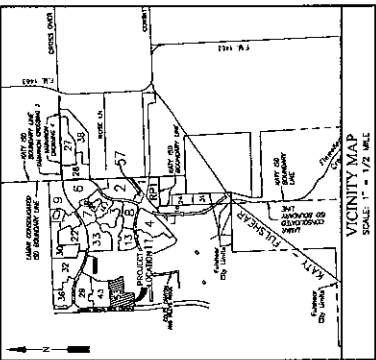
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Notary Public in and for the State of Texas
J. D. Johnson, Notary Public, State of Texas, Commission Expires August 15, 1920.



KEY MAP NO. 483P
SCALE: 1" = 1/2 MILE
VICINITY MAP
The above map shows the location of the land being surveyed in Fort Bend County, Texas, in relation to the streets and landmarks shown on the map.

APPROVED BY THE COMMISSIONER OF THE COUNTY COURT OF FORT BEND COUNTY, TEXAS.
This _____ day of _____ 1918.
W. A. JONES, COUNTY CLERK
F. J. [Name], COUNTY COMMISSIONER

APPROVED BY THE COMMISSIONER OF THE COUNTY COURT OF FORT BEND COUNTY, TEXAS.
This _____ day of _____ 1918.
W. A. JONES, COUNTY CLERK
F. J. [Name], COUNTY COMMISSIONER

APPROVED BY THE COMMISSIONER OF THE COUNTY COURT OF FORT BEND COUNTY, TEXAS.
This _____ day of _____ 1918.
W. A. JONES, COUNTY CLERK
F. J. [Name], COUNTY COMMISSIONER

APPROVED BY THE COMMISSIONER OF THE COUNTY COURT OF FORT BEND COUNTY, TEXAS.
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W. A. JONES, COUNTY CLERK
F. J. [Name], COUNTY COMMISSIONER

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This _____ day of _____ 1918.
W. A. JONES, COUNTY CLERK
F. J. [Name], COUNTY COMMISSIONER

APPROVED BY THE COMMISSIONER OF THE COUNTY COURT OF FORT BEND COUNTY, TEXAS.
This _____ day of _____ 1918.
W. A. JONES, COUNTY CLERK
F. J. [Name], COUNTY COMMISSIONER

**AGENDA MEMO
BUSINESS OF THE CITY COUNCIL
CITY OF FULSHEAR, TEXAS**

AGENDA OF:	August 21, 2018	AGENDA ITEM:	CON- G
DATE SUBMITTED:	August 8, 2018	DEPARTMENT:	Administration
PREPARED BY:	Kimberly Kopecky	PRESENTER:	Kimberly Kopecky
SUBJECT: Consent and approval of City Council Minutes from City Council Meetings held on July 12, July 16, July 17 (workshop) and July 17, 2018 (regular)			
ATTACHMENTS: Draft minutes from July 12, July 16, July 17 (workshop) and July 17, 2018			
EXPENDITURE REQUIRED:	N/A		
AMOUNT BUDGETED:	N/A		
ACCOUNT NO.:	N/A		
ADDITIONAL APPROPRIATION REQUIRED:	N/A		
ACCOUNT NO.:	N/A		

EXECUTIVE SUMMARY

The City Secretary has prepared the attached Minutes from the July 12, 2018, July 16, 2018 July 17, 2018 (workshop) and July 17, 2018 (regular) meetings. City Staff will be present to answer any questions regarding the attached meeting minutes.

RECOMMENDATION

Staff recommends the City Council approve the Minutes as presented.



CITY OF FULSHEAR

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30603 FM 1093 WEST/ PO Box 279 ~ FULSHEAR, TEXAS 77441

PHONE: 281-346-1796 ~ FAX: 281-346-2556

WWW.FULSHEARTEXAS.GOV

CITY COUNCIL:

MAYOR: Aaron Groff

MAYOR PRO-TEM: Kaye Kahlich

COUNCIL MEMBER: Kent Pool

COUNCIL MEMBER: Dana Hollingsworth

COUNCIL MEMBER: Debra Cates

COUNCIL MEMBER: Lisa Martin

COUNCIL MEMBER: Joel Patterson

COUNCIL MEMBER: John Kelly

STAFF:

CITY MANAGER: Jack Harper

CITY SECRETARY: Kimberly Kopecky

CITY ATTORNEY: J. Grady Randle

CITY COUNCIL WORKSHOP MINUTES JULY 12, 2018

I. CALL TO ORDER

A SPECIAL CITY COUNCIL WORKSHOP MEETING WAS CALLED TO ORDER BY MAYOR AARON GROFF AT CITY HALL, 30603 FM 1093, FULSHEAR, TEXAS AT 6:00 P.M. MAYOR AARON GROFF ANNOUNCED THAT THIS IS A WORKSHOP, WE WOULD SEE PRESENTATIONS BUT NOT TAKE ANY ACTION. MAYOR GROFF ANNOUNCED A QUORUM WAS PRESENT. COUNCIL MEMBERS HOLLINGSWORTH AND PATTERSON WERE ABSENT (EXCUSED).

II. QUORUM & ROLL CALL

COUNCIL MEMBERS PRESENT

AARON GROFF, MAYOR

KAYE KAHlich, MAYOR PRO-TEM

DEBRA CATES, COUNCIL MEMBER

LISA MARTIN, COUNCIL MEMBER

JOHN KELLY, COUNCIL MEMBER

KENT POOL, COUNCIL MEMBER

COUNCIL MEMBERS ABSENT

DANA HOLLINGSWORTH (EXCUSED)

JOEL PATTERSON (EXCUSED)

CITY STAFF PRESENT

JACK HARPER, CITY MANAGER

BRANT GARY, ASSISTANT CITY MANAGER

KIMBERLY KOPECKY, CITY SECRETARY
ANGELA FRITZ, ECONOMIC DEVELOPMENT DIRECTOR
SHARON VALIANTE, PUBLIC WORKS DIRECTOR
WES VELA, CHIEF FINANCIAL OFFICER

OTHERS PRESENT

JEFF MARTIN
MARK YENTZEN
AND 11 OTHERS THAT DID NOT SIGN IN

III. WORKSHOP ITEM

A. ~~DISCUSSION AND POSSIBLE ACTION~~ ON INFRAMARK CONTRACT

BRANT GARY GAVE AN UPDATE ON THE INFRAMARK CONTRACT. WE WOULD LIKE TO BRING A FORMAL CONTRACT, IN THE NEAR FUTURE FOR COUNCIL CONSIDERATION. MARK YENTZEN (FROM INFRAMARK) ANSWERS QUESTIONS FROM COUNCIL MEMBERS. DISCUSSION OCCURS FOR APPROXIMATELY 17 MINUTES. (FOR FULL COMMENTARY, REQUEST AUDIO)

B. ~~DISCUSSION AND POSSIBLE ACTION~~ ON CODE REVISIONS

BRANT GARY INTRODUCES GARY MITCHELL FROM KENDIG KEAST. MR. MITCHELL GIVES A PRESENTATION. DISCUSSION ON CODE REVISIONS CONTINUES FOR APPROXIMATELY 45 MINUTES. (FOR FULL COMMENTARY, REQUEST AUDIO)

C. ~~DISCUSSION AND POSSIBLE ACTION~~ ON WATER & WASTEWATER MASTER PLAN

BRANT GARY INTRODUCED THIS ITEM. THERE SHOULD BE A DOCUMENT READY TO PROCEED (FORMAL ADOPTION). HE INTRODUCED RICHARD WEATHERLY FROM FREESE AND NICHOLS. MR. WEATHERLY GAVE THE LATEST UPDATE ON THE WATER AND WASTEWATER MASTER PLAN. DISCUSSION ON THIS ITEM CONTINUED FOR APPROXIMATELY 1 HOUR 20 MINUTES. (FOR FULL COMMENTARY, REQUEST AUDIO)

MAYOR GROFF PROPOSED A BRIEF RECESS. A MOTION WAS MADE BY COUNCIL MEMBER POOL TO TAKE A BRIEF RECESS. IT WAS SECONDED BY COUNCIL MEMBER KELLY. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, KAHLICH, KELLY, MARTIN, AND POOL

NAYS: NONE

ABSENT: COUNCIL MEMBERS HOLLINGSWORTH AND PATTERSON

MAYOR GROFF ANNOUNCED RECESS AT 8:29 P.M.

MAYOR GROFF RECONVENED THE MEETING AT 8:35 P.M. THERE WAS STILL A QUORUM.

D. DISCUSSION AND POSSIBLE ACTION ON RIGHT OF WAY ACQUISITION SERVICES FOR HUGGINS WIDENING AND EXTENSION AND KATY/FULSHEAR WIDENING PROJECT

SHARON VALIANTE INTRODUCED AND DISCUSSED THIS ITEM WITH COUNCIL MEMBERS. SHE GAVE THE BACKGROUND ON THIS PROJECT. DISCUSSION CONTINUES FOR APPROXIMATELY 30 MINUTES. (FOR FULL COMMENTARY, REQUEST AUDIO)

E. STATUS UPDATE FOR PARKS AND PATHWAYS MASTER PLAN DEVELOPMENT

BRANT GARY GIVES A BRIEF EXPLANATION OF THE PARKS AND PATHWAYS MASTER PLAN. DISCUSSION CONTINUES FOR APPROXIMATELY 20 MINUTES. (FOR FULL COMMENTARY, REQUEST AUDIO)

IV. ADJOURNMENT

A MOTION WAS MADE BY MAYOR PRO-TEM KAHLICH TO ADJOURN. IT WAS SECONDED BY COUNCIL MEMBER MARTIN. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, KAHLICH, KELLY, MARTIN, AND POOL

NAYS: NONE

ABSENT: COUNCIL MEMBERS HOLLINGSWORTH AND PATTERSON

MAYOR GROFF ADJOURNED THE MEETING AT 9:29 P.M.

AARON GROFF, MAYOR

ATTEST:

KIMBERLY KOPECKY, CITY SECRETARY



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COUNCIL MEMBER: Joel Patterson

COUNCIL MEMBER: John Kelly

STAFF:

CITY MANAGER: Jack Harper

CITY SECRETARY: Kimberly Kopecky

CITY ATTORNEY: J. Grady Randle

CITY COUNCIL WORKSHOP MINUTES JULY 16, 2018

I. CALL TO ORDER

A SPECIAL CITY COUNCIL WORKSHOP MEETING WAS CALLED TO ORDER BY MAYOR AARON GROFF AT CITY HALL, 30603 FM 1093, FULSHEAR, TEXAS AT 8:17 A.M. MAYOR GROFF ANNOUNCED THAT A QUORUM WAS PRESENT.

II. QUORUM & ROLL CALL

COUNCIL MEMBERS PRESENT

AARON GROFF, MAYOR

KAYE KAHLICH, MAYOR PRO-TEM

DEBRA CATES, COUNCIL MEMBER

KENT POOL, COUNCIL MEMBER

JOEL PATTERSON, COUNCIL MEMBER

LISA MARTIN, COUNCIL MEMBER

JOHN KELLY, COUNCIL MEMBER

COUNCIL MEMBER ABSENT

DANA HOLLINGSWORTH

CITY STAFF PRESENT

JACK HARPER, CITY MANAGER

BRANT GARY, ASSISTANT CITY MANAGER

KIMBERLY KOPECKY, CITY SECRETARY

WES VELA, CHIEF FINANCIAL OFFICER (8:30 a.m.)

ANGELA FRITZ, ECONOMIC DEVELOPMENT DIRECTOR (8:48 a.m.)

KENNY SEYMOUR, POLICE CHIEF (8:50 a.m.)

SHARON VALIANTE, PUBLIC WORKS DIRECTOR (9:12 a.m.)

MAUREEN MURRAY (9:15 a.m.)

VALERIE BRYANT (APPROXIMATELY 9:30 a.m.)

III. **WORKSHOP ITEMS**

A. Discussion and possible direction to identify, discuss and formulate City Council and staff priorities, plans, operations, policies, and future projects, including the following:

- City Council Strategic Planning
 - Mission, Vision, Goals, etc.
 - Future Challenges & Opportunities
- Organizational Structure & Governance
 - Home Rule Charter
 - Code of Ordinances
 - City Boards & Commissions
- City Council & Legal
 - Meetings
 - Rules of Procedure/Engagement
 - Legal Considerations
- Overview of City Departments & Functions
 - Administration/Communication
 - Police/Emergency Management
 - Finance
 - Economic Development
 - Municipal Court
 - Planning & Development/Public Works
- Budgeting & Fiscal Issues
- Capital Planning

JACK HARPER STARTS THE MEETING GOING OVER THE RON COX REPORT AND STRATEGIC PLAN. COUNCIL MEMBERS AND MR. HARPER DISCUSS THE MISSION STATEMENT AND VISION STATEMENT. MR. HARPER WOULD LIKE TO IMPLEMENT A CITIZEN SURVEY FOR FEEDBACK. (For full commentary, request audio)

JACK HARPER ASKED STAFF TO PRESENT TO COUNCIL A BRIEF 3-5 MINUTE OVERVIEW OF THEIR JOB.

*MAUREEN MURRAY- DISCUSSES CITY OF FULSHEAR EVENTS
ANGELA FRITZ- DISCUSSES ECONOMIC DEVELOPMENT
SHARON VALIANTE- DISCUSSES PUBLIC WORKS
VALERIE BRYANT- DISCUSSES COURT*

A MOTION TO TAKE A BRIEF RECESS WAS MADE BY COUNCIL MEMBER MARTIN. IT WAS SECONDED BY COUNCIL MEMBER KELLY. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, KAHLICH, KELLY, MARTIN, PATTERSON, AND POOL
NAYS: NONE
ABSENT: COUNCIL MEMBER HOLLINGSWORTH

MAYOR GROFF RECESSED AT 10:18 A.M.

MAYOR GROFF RECONVENED THE MEETING AT 10:30 A.M.

BRANT GARY- DISCUSSES BUILDING SERVICES
CHIEF KENNY SEYMOUR- DISCUSSES THE POLICE DEPARTMENT
WES VELA- DISCUSSES FINANCE AND UTILITIES

JACK HARPER DISCUSSED FOCUSING ON INSURANCE AND OTHER AREAS WE HAVE CONTRACTED OUT. HE WANTS AN EMAIL OF WHICH COUNCIL MEMBER WANTS TO TAKE A TOUR OF THE WATER/WASTEWATER FACILITIES AND WHO WANTS TO TAKE A POLICE RIDE. HE WOULD LIKE GUIDANCE ON IF COUNCIL WOULD LIKE A SOCIAL MEDIA POLICY, ETHICS POLICY AND SPECIFIC RULES AND DECORUM FOR COUNCIL MEETINGS. HE IS CONCERNED ABOUT THE LONG-TERM VIABILITY OF CITY FACILITIES (CITY HALL). (FOR FULL COMMENTARY, REQUEST AUDIO)

IV. ADJOURNMENT

A MOTION WAS MADE BY MAYOR PRO TEM KAHLICH TO ADJOURN. IT WAS SECONDED BY COUNCIL MEMBER KELLY. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, KAHLICH, KELLY, MARTIN, PATTERSON, AND POOL
NAYS: NONE
ABSENT: COUNCIL MEMBER HOLLINGSWORTH

MAYOR GROFF ADJOURNED THE MEETING AT 12:00 P.M.

AARON GROFF, MAYOR

ATTEST:

KIMBERLY KOPECKY, CITY SECRETARY



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COUNCIL MEMBER: Debra Cates

COUNCIL MEMBER: Lisa Martin

COUNCIL MEMBER: Joel Patterson

COUNCIL MEMBER: John Kelly

STAFF:

CITY MANAGER: Jack Harper

CITY SECRETARY: Kimberly Kopecky

CITY ATTORNEY: J. Grady Randle

SPECIAL JOINT WORKSHOP MEETING JULY 17, 2018

I. CALL TO ORDER

A SPECIAL JOINT WORKSHOP MEETING BETWEEN CITY COUNCIL AND THE FULSHEAR DEVELOPMENT CORPORATION (TYPE A) AND THE FULSHEAR DEVELOPMENT CORPORATION (TYPE B) WAS CALLED TO ORDER BY MAYOR AARON GROFF AT THE IRENE STERN COMMUNITY CENTER, 6920 KATY FULSHEAR ROAD, FULSHEAR, TEXAS AT 6:31 P.M. MAYOR GROFF ANNOUNCED THAT A QUORUM WAS PRESENT. HE ANNOUNCED ALL COUNCIL MEMBERS WERE PRESENT EXCEPT MS. HOLLINGSWORTH AND SHE IS EXCUSED.

II. QUORUM & ROLL CALL

MEMBERS PRESENT

KENT POOL

DEBRA CATES

KAYE KAHLICH

AARON GROFF

LISA MARTIN

JOEL PATTERSON

JOHN KELLY

MEMBERS ABSENT

DANA HOLLINGSWORTH (EXCUSED ABSENCE)

CITY STAFF PRESENT

*JACK HARPER, CITY MANAGER
KIMBERLY KOPECKY, CITY SECRETARY
ANGELA FRITZ, ECONOMIC DEVELOPMENT DIRECTOR
SHARON VALIANTE, PUBLIC WORKS DIRECTOR
WES VELA, CHIEF FINANCIAL OFFICER*

OTHERS PRESENT

AND 13 OTHERS THAT DID NOT SIGN IN

FULSHEAR DEVELOPMENT CORPORATION (TYPE A) CALLED TO ORDER AT 6:31 P.M. A QUORUM WAS PRESENT. MEMBERS IN ATTENDANCE INCLUDED: JASON MAKLARY, TROY BOZEMAN, REV. JACKIE GILMORE, AND ANDREW VAN CHAU. BILL ARCHER WAS ABSENT FROM THE MEETING.

FULSHEAR DEVELOPMENT CORPORATION (TYPE B) RECONVENED AT 6:31 P.M. A QUORUM WAS PRESENT. MEMBERS IN ATTENDANCE INCLUDED: STACY RYAN MANGUM, RAY KERLICK, RECIE MEDLOCK, MIKE HOPFE, CAROL RIGGS, TOMMY KUYKENDALL, AND DON MCCOY. WES WAUSON WAS ABSENT FROM THE MEETING.

III. DISCUSSION AND PRESENTATION ON 2018 FULSHEAR DEMOGRAPHIC UPDATE FROM POPULATION AND SURVEY ANALYSTS (PASA)

MAYOR GROFF ANNOUNCED THE ITEM AND THEN TURNED OVER INTRODUCTIONS TO ANGELA FRITZ. SHE INTRODUCED JUSTIN SILHAVY FROM PASA AND GAVE A BRIEF EXPLANATION OF THE STUDY. THIS STUDY WILL ACCOUNT FOR PEOPLE AND HOUSES ONLY. MR. SILHAVY GAVE APPROXIMATELY A 40 MINUTE PRESENTATION ON THE PROJECTED GROWTH OF THE CITY OF FULSHEAR AND THE ETJ. (FOR FULL COMMENTARY, REQUEST AUDIO)

IV. ADJOURNMENT

A MOTION WAS MADE BY MAYOR PRO-TEM KAHLICH TO ADJOURN. IT WAS SECONDED BY COUNCIL MEMBER PATTERSON. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

*AYES: COUNCIL MEMBERS CATES, KAHLICH, KELLY, MARTIN, PATTERSON, AND POOL
NAYS: NONE
ABSENT: COUNCIL MEMBER HOLLINGSWORTH*

MAYOR GROFF ADJOURNED THE MEETING AT 7:11 P.M.

FULSHEAR DEVELOPMENT CORPORATION (TYPE A) ADJOURNED AT 7:12 P.M.

FULSHEAR DEVELOPMENT CORPORATION (TYPE B) ADJOURNED IMMEDIATELY FOLLOWING.

AARON GROFF, MAYOR

ATTEST:

KIMBERLY KOPECKY, CITY SECRETARY



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COUNCIL MEMBER: Dana Hollingsworth

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COUNCIL MEMBER: Joel Patterson

COUNCIL MEMBER: John Kelly

STAFF:

CITY MANAGER: Jack Harper

CITY SECRETARY: Kimberly Kopecky

CITY ATTORNEY: J. Grady Randle

CITY COUNCIL MEETING MINUTES JULY 17, 2018

I. CALL TO ORDER

A REGULAR CITY COUNCIL MEETING WAS CALLED TO ORDER BY MAYOR AARON GROFF AT IRENE STERN COMMUNITY CENTER, 6920 KATY FULSHEAR ROAD, FULSHEAR, TEXAS AT 7:26 P.M. MAYOR GROFF ANNOUNCED THAT A QUORUM WAS PRESENT. MS. HOLLINGSWORTH IS ABSENT (WITH AN EXCUSED ABSENCE).

II. QUORUM & ROLL CALL

COUNCIL MEMBERS PRESENT

AARON GROFF, MAYOR

KAYE KAHLICH, MAYOR PRO-TEM

DEBRA CATES, COUNCIL MEMBER

KENT POOL, COUNCIL MEMBER

JOEL PATTERSON, COUNCIL MEMBER

LISA MARTIN, COUNCIL MEMBER

JOHN KELLY, COUNCIL MEMBER

COUNCIL MEMBERS ABSENT

DANA HOLLINGSWORTH (EXCUSED)

CITY STAFF PRESENT

JACK HARPER, CITY MANAGER

BRANT GARY, ASSISTANT CITY MANAGER

KIMBERLY KOPECKY, CITY SECRETARY
BYRON BROWN, CITY ATTORNEY
SHARON VALIANTE, PUBLIC WORKS DIRECTOR
WES VELA, CHIEF FINANCIAL OFFICER
ANGELA FRITZ, ECONOMIC DEVELOPMENT DIRECTOR
DAVID LEYENDECKER, CITY ENGINEER
KEVIN ZIESCHANG, SERGEANT

OTHERS

GENE MORGAN
BRYAN THOMAS
JULIE WARD
EWING KING
CORT KING
GEORGE
JEFF MARTIN
KAREN MARESH
TREY DEVILLIER
CJ MCDANIEL
CHERRYL FINNEY
JASON MAKLARY
AND APPROXIMATELY 20 OTHER PEOPLE THAT DID NOT SIGN IN

III. INVOCATION- FR. DAT HOANG, ST. FAUSTINA CATHOLIC CHURCH

FR. DAT HOANG FROM ST. FAUSTINA CATHOLIC CHURCH LED THE AUDIENCE IN PRAYER.

IV. PLEDGE OF ALLEGIANCE TO THE U.S. FLAG-I PLEDGE ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA AND TO THE REPUBLIC FOR WHICH IT STANDS, ONE NATION UNDER GOD, INDIVISIBLE, WITH LIBERTY AND JUSTICE FOR ALL.

V. PLEDGE OF ALLEGIANCE TO THE TEXAS FLAG –HONOR THE TEXAS FLAG; I PLEDGE ALLEGIANCE TO THEE, TEXAS, ONE STATE UNDER GOD, ONE AND INDIVISIBLE

MAYOR GROFF LED THE AUDIENCE IN THE PLEDGE OF ALLEGIANCE TO THE US AND TEXAS FLAG.

VI. CITIZEN’S COMMENTS-THIS IS AN OPPORTUNITY FOR CITIZENS TO SPEAK TO COUNCIL RELATING TO AGENDA AND NON-AGENDA ITEMS. SPEAKERS ARE ADVISED THAT COMMENTS CANNOT BE RECEIVED ON MATTERS WHICH ARE THE SUBJECT OF A PUBLIC HEARING ONCE THE HEARING HAS BEEN CLOSED. SPEAKERS ARE REQUIRED TO REGISTER IN ADVANCE AND MUST LIMIT THEIR COMMENTS TO THREE (3) MINUTES.

BRYAN THOMAS- REQUESTED THE CITY COUNCIL FIX THE UNFAIR PROPERTY TAX ISSUE

KAREN MARESH SIGNED UP BUT DID NOT WANT TO SPEAK

VII. CITY'S MANAGER'S REPORT – BRIEFINGS OR UPDATES MAY BE PROVIDED REGARDING CITY SERVICES, ADMINISTRATIVE/PERSONNEL MATTERS, REAL ESTATE/DEVELOPMENT, INFRASTRUCTURE, EVENTS, REGULATIONS, COMMUNITY AND INTERGOVERNMENTAL RELATIONS ISSUES.

A. TML ECONOMIC DEVELOPMENT CONFERENCE

THIS CONFERENCE IS HELD ANNUALLY. THIS YEAR IT WILL BE NOVEMBER 15-16 IN BASTROP.

B. TML CONFERENCE

THIS CONFERENCE IS HELD OCTOBER 10-12 IN FORT WORTH. IF INTERESTED, LET HIM KNOW.

C. SPECIAL CITY COUNCIL MEETING AUGUST 2, 2018

DUE TO THIS DATE NOT WORKING, WE WOULD LIKE TO MOVE TO AUG 7, 8, OR 9TH.

VIII. CONSENT ITEMS-ITEMS LISTED UNDER THE CONSENT AGENDA ARE CONSIDERED ROUTINE AND ARE GENERALLY ENACTED IN ONE MOTION, THE EXCEPTION TO THIS RULE IS THAT A COUNCIL MEMBER(S) MAY REQUEST ONE OR MORE ITEMS TO BE REMOVED FROM THE CONSENT AGENDA FOR A SEPARATE DISCUSSION AND ACTION.

A. CONSENT AND APPROVAL OF TAMARRON SECTION 29 PARTIAL REPLAT NO. 1/PRELIMINARY PLAT

B. CONSENT AND APPROVAL OF TAMARRON SECTION 53/PRELIMINARY PLAT

C. CONSENT AND APPROVAL OF FULBROOK ON FULSHEAR CREEK SECTION 5/FINAL PLAT

D. CONSENT AND APPROVAL OF FULBROOK ON FULSHEAR CREEK SECTION 13/FINAL PLAT

E. CONSENT AND APPROVAL OF FULBROOK ON FULSHEAR CREEK LIFT STATION SITE NO. 9/FINAL PLAT

F. CONSENT AND APPROVAL OF TAMARRON SECTION 36 PARTIAL REPLAT NO. 1/FINAL PLAT

G. CONSENT AND APPROVAL OF TAMARRON LIFT STATION NO. 3/FINAL PLAT

H. CONSENT AND APPROVAL OF TAMARRON CROSSING SECTION 4 STREET DEDICATION/FINAL PLAT

I. CONSENT AND APPROVAL OF CITY COUNCIL WORKSHOP MINUTES FROM COUNCIL MEETING HELD ON JUNE 19, 2018 AND MINUTES FROM THE REGULAR CITY COUNCIL MEETING HELD ON JUNE 19, 2018

J. CONSENT AND APPROVAL OF GENERAL FUND FINANCIAL REPORT FOR JUNE 2018

K. CONSENT AND APPROVAL OF QUARTERLY INVESTMENT REPORT ENDING JUNE 30, 2018

L. CONSENT AND APPROVAL OF THE UTILITIES CONVEYANCE AND SECURITY AGREEMENT FOR BONTERRA SECTIONS 2 AND 6 IN CROSS CREEK RANCH

MAYOR PRO-TEM KAHLICH REQUESTED TO REMOVE ITEM L FOR FURTHER DISCUSSION. A MOTION WAS MADE BY MAYOR PRO-TEM KAHLICH TO APPROVE CONSENT ITEMS A-K. IT WAS SECONDED BY COUNCIL MEMBER MARTIN. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, KAHLICH, KELLY, MARTIN, PATTERSON, AND POOL
NAYS: NONE
ABSENT: COUNCIL MEMBER HOLLINGSWORTH

A MOTION TO TABLE CONSENT ITEM L WAS MADE BY COUNCIL MEMBER POOL. IT WAS SECONDED BY MAYOR PRO-TEM KAHLICH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, KAHLICH, KELLY, MARTIN, PATTERSON, AND POOL
NAYS: NONE
ABSENT: COUNCIL MEMBER HOLLINGSWORTH

IX. BUSINESS

A. CONSIDERATION AND POSSIBLE ACTION TO APPROVE 10/20 YEAR WRITE OFF OF PROPERTY TAXES

WES VELA INTRODUCED THIS ITEM. IT IS JUST A ROUTINE ITEM BY THE COUNTY TAX ASSESSOR. A MOTION WAS MADE BY COUNCIL MEMBER CATES TO APPROVE THE 10/20 YEAR WRITE OFF OF PROPERTY TAXES. IT WAS SECONDED BY MAYOR PRO-TEM KAHLICH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, KAHLICH, KELLY, MARTIN, PATTERSON, AND POOL
NAYS: NONE
ABSENT: COUNCIL MEMBER HOLLINGSWORTH

B. CONSIDERATION AND POSSIBLE ACTION TO APPROVE AUDIT ENGAGEMENT WITH WHITLEY PENN

WES VELA BRIEFLY DISCUSSED THIS ITEM WITH COUNCIL MEMBERS. A MOTION TO APPROVE AN AUDIT ENGAGEMENT WITH WHITLEY PENN WAS MADE BY COUNCIL MEMBER PATTERSON. IT WAS SECONDED BY COUNCIL MEMBER POOL. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, KAHLICH, KELLY, MARTIN, PATTERSON, AND POOL
NAYS: NONE
ABSENT: COUNCIL MEMBER HOLLINGSWORTH

C. CONSIDERATION AND POSSIBLE ACTION TO APPROVE FORT BEND CENTRAL APPRAISAL PROPOSED CAD 2018-2019 FISCAL YEAR BUDGET

WES VELA PRESENTS THIS ITEM TO COUNCIL. TYPICALLY, THIS IS JUST FOR STAFF REVIEW. A MOTION WAS MADE TO APPROVE FORT BEND CENTRAL APPRAISAL PROPOSED CAD 2018-2019 FISCAL YEAR BUDGET BY COUNCIL MEMBER PATTERSON. IT WAS SECONDED BY MAYOR PRO-TEM KAHLICH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, KAHLICH, KELLY, MARTIN, PATTERSON, AND POOL

NAYS: NONE

ABSENT: COUNCIL MEMBER HOLLINGSWORTH

D. DISCUSS AND TAKE ACTION TO APPOINT CITY COUNCIL LIAISONS TO CITY OF FULSHEAR BOARDS AND COMMISSIONS

DISCUSSION OCCURRED TO APPOINT COUNCIL MEMBER LIAISONS TO CITY BOARDS AND COMMISSIONS. MAYOR GROFF RECOMMENDED AS FOLLOWS:

DEBRA CATES BE LIAISON FOR HISTORIC PRESERVATION AND MUSEUM COMMISSION

LISA MARTIN BE LIAISON FOR FULSHEAR DEVELOPMENT CORP (TYPE B)

KAYE KAHLICH BE LIAISON FOR PLANNING AND ZONING COMMISSION

JOEL PATTERSON BE LIAISON FOR ZONING BOARD OF ADJUSTMENT

JOHN KELLY BE LIAISON FOR FULSHEAR DEVELOPMENT CORP (TYPE A)

KENT POOL BE LIAISON FOR PARKS AND RECREATION COMMISSION

A MOTION WAS MADE BY MAYOR PRO-TEM KAHLICH TO APPOINT COUNCIL MEMBER LIAISONS PER THE MAYOR'S RECOMMENDATION. IT WAS SECONDED BY COUNCIL MEMBER MARTIN. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, KAHLICH, KELLY, MARTIN, PATTERSON, AND POOL

NAYS: NONE

ABSENT: COUNCIL MEMBER HOLLINGSWORTH

E. CONSIDERATION AND POSSIBLE ACTION TO APPROVE RESOLUTION NO. 2018-395 A RESOLUTION OF THE CITY OF FULSHEAR APPOINTING MEMBERS TO THE CITY'S ZONING BOARD OF ADJUSTMENT

MAYOR GROFF NOMINATED CAROL RIGGS, GENE MORGAN, AND BRYAN THOMAS TO SERVE ON THE ZONING BOARD OF ADJUSTMENT. A MOTION WAS MADE BY MAYOR PRO-TEM KAHLICH TO ACCEPT THE MAYOR'S NOMINATIONS WITH AN EFFECTIVE DATE OF JULY 17, 2018. IT WAS SECONDED BY COUNCIL MEMBER POOL. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, KAHLICH, KELLY, MARTIN, PATTERSON, AND POOL

NAYS: NONE

ABSENT: COUNCIL MEMBER HOLLINGSWORTH

F. CONSIDERATION AND POSSIBLE ACTION TO APPROVE ORDINANCE NO. 2018-1281 APPROVING A PETITION FOR CONSENT TO THE CREATION OF FORT BEND COUNTY MUD NO. 175

THE APPLICANT REQUESTED TO POSTPONE THIS ITEM. A MOTION TO TABLE THIS ITEM WAS MADE BY MAYOR PRO-TEM KAHLICH. IT WAS SECONDED BY COUNCIL MEMBER MARTIN. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, KAHLICH, KELLY, MARTIN, PATTERSON, AND POOL

NAYS: NONE

ABSENT: COUNCIL MEMBER HOLLINGSWORTH

X. EXECUTIVE SESSION – CLOSED SESSION IN ACCORDANCE WITH THE GOVERNMENT CODE SEC. 551.071. CONSULTATION WITH ATTORNEY; CLOSED MEETING.

A GOVERNMENTAL BODY MAY NOT CONDUCT A PRIVATE CONSULTATION WITH ITS ATTORNEY EXCEPT:

1) WHEN THE GOVERNMENTAL BODY SEEKS THE ADVICE OF ITS ATTORNEY ABOUT:

(A) PENDING OR CONTEMPLATED LITIGATION; OR

(B) A SETTLEMENT OFFER; OR

2) ON A MATTER IN WHICH THE DUTY OF THE ATTORNEY TO THE GOVERNMENTAL BODY UNDER THE TEXAS DISCIPLINARY RULES OF PROFESSIONAL CONDUCT OF THE STATE BAR OF TEXAS CLEARLY CONFLICTS WITH THIS CHAPTER.

UPDATE ON THREATENED LITIGATION

REQUEST FOR ATTORNEY GENERAL OPINION

A MOTION WAS MADE BY MAYOR PRO-TEM KAHLICH TO ADJOURN INTO EXECUTIVE SESSION. IT WAS SECONDED BY COUNCIL MEMBER PATTERSON. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, KAHLICH, KELLY, MARTIN, PATTERSON, AND POOL

NAYS: NONE

ABSENT: COUNCIL MEMBER HOLLINGSWORTH

MAYOR GROFF ADJOURNED THE MEETING INTO EXECUTIVE SESSION AT 8:09 P.M.

MAYOR GROFF RECONVENED FROM EXECUTIVE SESSION AT 10:04 P.M.

XI. ACTION FROM EXECUTIVE SESSION

NO ACTION TO BE TAKEN.

XII. ADJOURNMENT

A MOTION TO ADJOURN WAS MADE BY MAYOR PRO-TEM KAHLICH. IT WAS SECONDED BY COUNCIL MEMBER MARTIN. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, KAHLICH, KELLY, MARTIN, PATTERSON, AND POOL

NAYS: NONE

ABSENT: COUNCIL MEMBER HOLLINGSWORTH

MAYOR GROFF ADJOURNED THE MEETING AT 10:05 P.M.

AARON GROFF, MAYOR

ATTEST:

KIMBERLY KOPECKY, CITY SECRETARY

AGENDA MEMO
BUSINESS OF THE CITY COUNCIL
CITY OF FULSHEAR, TEXAS

AGENDA OF:	August 21, 2018	AGENDA ITEM:	CON- H
DATE SUBMITTED:	August 14, 2018	DEPARTMENT:	Finance
PREPARED BY:	Wes Vela, Chief Financial Officer	PRESENTER:	Wes Vela, Chief Financial Officer
SUBJECT:	Monthly Financial Report		
ATTACHMENTS:	Cover Memo and Monthly Financial Report – July 2018		
EXPENDITURE REQUIRED:	N/A		
AMOUNT BUDGETED:	N/A		
ACCOUNT NO. :			
ADDITIONAL APPROPRIATION REQUIRED:	N/A		
ACCOUNT NO. :			

EXECUTIVE SUMMARY

The Monthly Financial Report for the General Fund is presented for the month ended July, 2018.

RECOMMENDATION

Staff recommends the City Council accept the Monthly Financial Report as presented.



CITY OF FULSHEAR

Finance Department

PO Box 279 / 29378 McKinnon, Suite A
Fulshear, Texas 77441
www.fulsheartexas.gov

MEMORANDUM

To: Mayor and City Councilmembers
From: Wes Vela, Chief Financial Officer
Date: August 14, 2018
Subject: Monthly Financial Report

Attached you will find the General Fund monthly financial report for the period ended July 31, 2018. This report represents the activity for nine (10) months or 83.33% of the fiscal year for which the total revenues are reported at 96.33% of budget and total expenditures are reported at 71.18%. All of which are tracking as expected.

	<u>July-17</u>	<u>July-18</u>
Revenues:		
Tax	94.80%	94.46%
License-Permit Revenue	98.41%	128.55%
Grant Revenue	2.08%	15.45%
Service Revenue	101.75%	109.79%
Fines-Forfeitures Revenue	68.24%	147.83%
Interest Earned	490.60%	138.08%
Other Revenue	377.70%	63.17%
Transfers	60.57%	60.72%
Total	88.69%	96.33%
Expenditures:		
Administration	43.79%	74.92%
Municipal Court	62.25%	74.24%
Finance	92.94%	66.02%
Utility Services	86.87%	77.74%
Economic Development	37.60%	51.40%
Communications	0.00%	25.53%
Police	77.48%	83.73%
Emergency Management	11.83%	17.67%
Code Enforcement	5.91%	68.97%
Planning & Development	46.27%	50.96%
Builder Services	55.44%	64.86%
General Facilities	72.42%	53.91%
Public Works & Maint.	95.79%	93.57%
Street Department	69.52%	70.30%
Total	62.85%	71.18%

If you have any questions, please don't hesitate to call me at 281.346.8805.

CITY OF FULSHEAR
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2018

100-General Fund
 FINANCIAL SUMMARY

83.33% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
TAX & FRANCHISE FEES	3,647,013.00	151,004.14	3,445,125.95	94.46	201,887.05
LICENSE-PERMIT REVENUE	1,807,900.00	169,502.59	2,324,080.76	128.55 (	516,180.76)
GRANT REVENUE	183,000.00	0.00	28,273.78	15.45	154,726.22
SERVICE REVENUE	1,516,975.00	146,003.79	1,665,442.91	109.79 (	148,467.91)
FINES-FORFIETURES REVENUE	150,700.00	30,267.57	222,779.66	147.83 (	72,079.66)
INTEREST EARNED	40,002.00	8,012.90	55,236.05	138.08 (	15,234.05)
OTHER REVENUE	52,400.00 (	4,296.78)	33,100.49	63.17	19,299.51
TRANSFERS	<u>1,818,061.00</u>	<u>255,888.84</u>	<u>1,103,905.14</u>	<u>60.72</u>	<u>714,155.86</u>
TOTAL REVENUES	9,216,051.00	756,383.05	8,877,944.74	96.33	338,106.26
	=====	=====	=====	=====	=====

<u>EXPENDITURE SUMMARY</u>					
Administration	1,443,031.00	152,331.53	1,081,115.69	74.92	361,915.31
Municipal Court	192,379.00	9,861.77	142,820.21	74.24	49,558.79
Finance	1,445,435.00	28,356.23	954,258.76	66.02	491,176.24
Utility Services	936,180.00	12,935.55	727,760.04	77.74	208,419.96
Economic Development	302,508.00	9,356.89	155,484.72	51.40	147,023.28
Communications	70,100.00	0.00	17,894.00	25.53	52,206.00
Police Dept	2,156,607.00	201,627.53	1,805,822.39	83.73	350,784.61
Emergency Management	147,520.00	450.06	26,062.68	17.67	121,457.32
Code Enforcement	88,100.00	7,907.39	60,764.50	68.97	27,335.50
Planning & Development	536,670.00	11,579.83	273,502.93	50.96	263,167.07
Builder Services	691,690.00	39,531.23	448,597.72	64.86	243,092.28
General Facilities	459,130.00	20,106.60	247,510.22	53.91	211,619.78
Public Works & Maint	401,573.00	52,411.62	375,753.65	93.57	25,819.35
Streets	<u>345,000.00</u>	<u>3,514.45</u>	<u>242,532.37</u>	<u>70.30</u>	<u>102,467.63</u>
TOTAL EXPENDITURES	9,215,923.00	549,970.68	6,559,879.88	71.18	2,656,043.12
	=====	=====	=====	=====	=====

REVENUES OVER/(UNDER) EXPENDITURES 128.00 206,412.37 2,318,064.86 (2,317,936.86)

100-General Fund

83.33% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>TAX & FRANCHISE FEES</u>					
100-41101 Property Tax - Current Year	2,226,613.00	555.92	2,079,926.19	93.41	146,686.81
100-41102 Property Tax - Delinquent	25,000.00	8,454.02	41,103.58	164.41 (	16,103.58)
100-41103 Property Tax - Penlty & Intrst	10,000.00	625.56	10,274.00	102.74 (	274.00)
100-41301 Sales & Use Tax Revenue	806,400.00	113,830.85	788,211.91	97.74	18,188.09
100-41302 Mixed Beverage Tax	20,000.00	3,805.29	12,257.34	61.29	7,742.66
100-41501 Franchise Revenue - Electrical	350,000.00	0.00	304,131.74	86.89	45,868.26
100-41503 Franchise Revenue - Telecomm	18,000.00	21.60	15,249.31	84.72	2,750.69
100-41504 Franchise Revenue - Cable TV	108,000.00	15,154.93	66,645.00	61.71	41,355.00
100-41506 Franchise Revenue - Gas	14,000.00	0.00	48,782.78	348.45 (	34,782.78)
100-41507 Credit Card Fees	43,000.00	8,555.97	54,152.09	125.94 (	11,152.09)
100-41508 Franchise Revenue -Solid Waste	<u>26,000.00</u>	<u>0.00</u>	<u>24,392.01</u>	<u>93.82</u>	<u>1,607.99</u>
TOTAL TAX & FRANCHISE FEES	3,647,013.00	151,004.14	3,445,125.95	94.46	201,887.05
<u>LICENSE-PERMIT REVENUE</u>					
100-42002 Registration - HVAC	8,000.00	600.00	7,800.00	97.50	200.00
100-42003 Registration - Bldg Contractor	35,000.00	2,600.00	38,600.00	110.29 (	3,600.00)
100-42004 Registration - Irrigation	1,200.00	1,612.59	3,238.59	269.88 (	2,038.59)
100-42201 Permit - Electrical	0.00	0.00	220.00	0.00 (	220.00)
100-42202 Permit - HVAC	43,000.00	4,730.00	45,245.00	105.22 (	2,245.00)
100-42203 Permit - Bldg Contractor	980,000.00	92,207.50	1,424,776.17	145.39 (	444,776.17)
100-42204 Permit - Plumbing	65,000.00	8,370.00	65,810.00	101.25 (	810.00)
100-42205 Permit - Solicitation	100.00	0.00	0.00	0.00	100.00
100-42207 Permit - Moving & Demolition	100.00	0.00	735.00	735.00 (	635.00)
100-42208 Permit - Sign	3,000.00	225.00	6,198.00	206.60 (	3,198.00)
100-42209 Permit - Banner	1,500.00	10.00	1,830.00	122.00 (	330.00)
100-42210 Permit - Alarm	40,000.00	2,880.00	30,840.00	77.10	9,160.00
100-42300 Liquor License	1,000.00	60.00	1,045.00	104.50 (	45.00)
100-42700 Inspection Fees	<u>630,000.00</u>	<u>56,207.50</u>	<u>697,743.00</u>	<u>110.75</u>	<u>(67,743.00)</u>
TOTAL LICENSE-PERMIT REVENUE	1,807,900.00	169,502.59	2,324,080.76	128.55 (	516,180.76)
<u>GRANT REVENUE</u>					
100-43100 Grant Rev - Capital Projects	149,000.00	0.00	0.00	0.00	149,000.00
100-43101 GRANTS - POLICE	19,000.00	0.00	22,494.34	118.39 (	3,494.34)
100-43102 DEA Overtime Reimbursement	<u>15,000.00</u>	<u>0.00</u>	<u>5,779.44</u>	<u>38.53</u>	<u>9,220.56</u>
TOTAL GRANT REVENUE	183,000.00	0.00	28,273.78	15.45	154,726.22
<u>SERVICE REVENUE</u>					
100-44000 Refund Revenue	175.00	0.00	0.00	0.00	175.00
100-44001 NSF Fees	100.00	35.00	525.00	525.00 (	425.00)
100-44010 Plat Review Fees	500.00	0.00	100.00	20.00	400.00
100-44011 Plan Review Fees	410,000.00	50,714.50	691,339.46	168.62 (	281,339.46)
100-44100 Subdivision - Plat Fees	60,000.00	8,075.94	52,147.60	86.91	7,852.40
100-44101 Subdiv. Infrustructure 1% Fee	220,000.00	8,831.57	254,588.65	115.72 (	34,588.65)
100-44103 Commercial Plat Fees	6,500.00	0.00	5,300.03	81.54	1,199.97
100-44250 Open Records Fees	500.00	43.36	556.82	111.36 (	56.82)
100-44251 Fingerprinting Fees	0.00	130.00	130.00	0.00 (	130.00)
100-44500 Penalties	1,200.00	774.74	6,618.68	551.56 (	5,418.68)

CITY OF FULSHEAR
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2018

100-General Fund

83.33% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
100-44503 Sanitation Revenue	702,000.00	61,126.35	520,866.30	74.20	181,133.70
100-44504 Recycle Revenue	<u>116,000.00</u>	<u>16,272.33</u>	<u>133,270.37</u>	<u>114.89</u>	<u>(17,270.37)</u>
TOTAL SERVICE REVENUE	1,516,975.00	146,003.79	1,665,442.91	109.79	(148,467.91)
<u>FINES-FORFIETURES REVENUE</u>					
100-45001 Court Fines & Forfeitures	50,000.00	12,657.03	71,278.40	142.56	(21,278.40)
100-45002 Court Fees	60,000.00	9,847.26	78,430.72	130.72	(18,430.72)
100-45003 Court Deferred Dispositions	40,000.00	10,063.50	67,461.41	168.65	(27,461.41)
100-45004 Court Building Security Fund	0.00	(1,051.05)	1,726.33	0.00	(1,726.33)
100-45005 Court Technology Fund	0.00	(1,401.40)	2,301.75	0.00	(2,301.75)
100-45007 Court Time Payment Fees Local	0.00	2.69	540.17	0.00	(540.17)
100-45011 Court-City Justice Fee	<u>700.00</u>	<u>149.54</u>	<u>1,040.88</u>	<u>148.70</u>	<u>(340.88)</u>
TOTAL FINES-FORFIETURES REVENUE	150,700.00	30,267.57	222,779.66	147.83	(72,079.66)
<u>INTEREST EARNED</u>					
100-46000 Interest Revenue	40,000.00	8,011.92	55,228.37	138.07	(15,228.37)
100-46001 PEG ACCT. INTEREST	<u>2.00</u>	<u>0.98</u>	<u>7.68</u>	<u>384.00</u>	<u>(5.68)</u>
TOTAL INTEREST EARNED	40,002.00	8,012.90	55,236.05	138.08	(15,234.05)
<u>OTHER REVENUE</u>					
100-47100 Candidate Filing Fee	200.00	0.00	275.00	137.50	(75.00)
100-47101 Legal Devlpmnt Reimbursement	40,000.00	0.00	0.00	0.00	40,000.00
100-47103 Suspense - Bank Corrections	0.00	(6,226.78)	488.64	0.00	(488.64)
100-47150 Sale of Assets	500.00	0.00	0.00	0.00	500.00
100-47200 Miscellaneous Revenue	0.00	540.00	5,946.77	0.00	(5,946.77)
100-47201 Insurance Claims	0.00	0.00	1,802.04	0.00	(1,802.04)
100-47215 Cash Long-Short	0.00	0.00	(15.98)	0.00	15.98
100-47700 Comm Center -FTB Seniors	0.00	0.00	688.62	0.00	(688.62)
100-47701 Community Center - Rental	11,350.00	1,390.00	23,915.40	210.71	(12,565.40)
100-47702 Community Center - Security	<u>350.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>350.00</u>
TOTAL OTHER REVENUE	52,400.00	(4,296.78)	33,100.49	63.17	19,299.51
<u>TRANSFERS</u>					
100-49530 XFER IN - C/P FUND - 300	195,000.00	195,000.00	195,000.00	100.00	0.00
100-49550 XFER IN - COF UTLTY FUND 500	193,254.00	0.00	128,836.00	66.67	64,418.00
100-49555 XFER IN - CCR UTLTY FUND 550	895,321.00	0.00	596,881.00	66.67	298,440.00
100-49560 XFER IN - 4/A EDC FUND 600	151,648.00	7,302.02	64,800.66	42.73	86,847.34
100-49561 XFER IN - 4/A PROJECT FUND 601	91,175.00	0.00	0.00	0.00	91,175.00
100-49562 Xfer In - 4/A Comm Events	24,420.00	24,420.00	24,420.00	100.00	0.00
100-49570 XFER IN - 4/B EDC FUND 700	151,648.00	4,746.82	69,547.48	45.86	82,100.52
100-49571 XFER IN - 4/B PROJECT FUND 701	91,175.00	0.00	0.00	0.00	91,175.00
100-49572 Xfer In - 4/B Comm Events	<u>24,420.00</u>	<u>24,420.00</u>	<u>24,420.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL TRANSFERS	1,818,061.00	255,888.84	1,103,905.14	60.72	714,155.86
TOTAL REVENUE	<u>9,216,051.00</u>	<u>756,383.05</u>	<u>8,877,944.74</u>	<u>96.33</u>	<u>338,106.26</u>

CITY OF FULSHEAR
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2018

100-General Fund

83.33% OF YEAR COMP.

Administration

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
PERSONNEL COSTS					
100-5-120-5210-00 Salaries	309,429.00	12,177.91	246,396.12	79.63	63,032.88
100-5-120-5210-01 Wages	118,346.00	10,292.92	87,941.60	74.31	30,404.40
100-5-120-5210-02 Overtime	2,000.00	0.00	77.91	3.90	1,922.09
100-5-120-5210-03 Auto Allowance	4,800.00	461.54	3,640.49	75.84	1,159.51
100-5-120-5216-01 Mayor Compensation	9,600.00	0.00	5,987.09	62.37	3,612.91
100-5-120-5216-02 Elected Officials Pay	18,000.00	2,900.00	20,360.22	113.11 (	2,360.22)
100-5-120-5230-00 Payroll Tax Expense	32,263.00	2,085.32	28,313.38	87.76	3,949.62
100-5-120-5235-00 Employee Health Benefits	43,656.00	1,461.13	21,159.05	48.47	22,496.95
100-5-120-5238-00 Retirement Contribution	31,028.00	2,033.41	22,122.50	71.30	8,905.50
100-5-120-5239-00 Worker's Compensation	1,017.00	0.00	4,795.82	471.57 (	3,778.82)
100-5-120-5240-00 Unemployment	<u>950.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>950.00</u>
TOTAL PERSONNEL COSTS	571,089.00	31,412.23	440,794.18	77.18	130,294.82

SUPPLIES

100-5-120-5311-00 Supplies	15,825.00	0.00	10,164.68	64.23	5,660.32
100-5-120-5314-00 Publications/Ref Material	2,500.00	0.00	95.50	3.82	2,404.50
100-5-120-5315-00 Postage	5,500.00	161.23	6,592.76	119.87 (	1,092.76)
100-5-120-5316-00 Minor Tools & Equipment	7,500.00	0.00	409.90	5.47	7,090.10
100-5-120-5317-00 Commemoratives	2,500.00	0.00	317.76	12.71	2,182.24
100-5-120-5326-00 Uniforms/Shirts	2,500.00	0.00	835.50	33.42	1,664.50
100-5-120-5363-00 Fuel/Oil Expense	2,500.00	0.00	58.34	2.33	2,441.66
100-5-120-5363-01 Auto Repair/Maintenance	2,500.00	0.00	126.00	5.04	2,374.00
100-5-120-5381-00 Meeting Expenses	5,000.00	0.00	1,163.79	23.28	3,836.21
100-5-120-5381-05 Staff Relations	5,500.00	0.00	4,212.60	76.59	1,287.40
100-5-120-5382-00 Grants - Economic Development	50,000.00	3,804.07	6,770.02	13.54	43,229.98
100-5-120-5382-01 Grants - HGAC Livable Centers	<u>38,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>38,500.00</u>
TOTAL SUPPLIES	140,325.00	3,965.30	30,746.85	21.91	109,578.15

CONTRACTUAL SERVICES

100-5-120-5411-00 Prof. Services - Legal	400,000.00	112,502.29	478,612.22	119.65 (	78,612.22)
100-5-120-5411-02 Prof. Services-Legal-LCISD	1,000.00	0.00	0.00	0.00	1,000.00
100-5-120-5411-10 Prof. Services - Consulting	100,000.00	57.34	28,603.87	28.60	71,396.13
100-5-120-5414-02 Keep Fulshear Beautiful	5,500.00	0.00	5,496.62	99.94	3.38
100-5-120-5414-03 Community Events	48,840.00	3,254.50	47,475.88	97.21	1,364.12
100-5-120-5424-00 Elections	5,000.00	0.00	4,237.65	84.75	762.35
100-5-120-5434-00 Telecommunications	7,000.00	0.00	4,383.98	62.63	2,616.02
100-5-120-5461-04 Codification	6,500.00	0.00	10,562.17	162.49 (	4,062.17)
100-5-120-5467-00 Drug Screenings/Evaluations	1,200.00	70.00	151.90	12.66	1,048.10
100-5-120-5468-01 Railroad Pipeline Rental	600.00	0.00	520.41	86.74	79.59
100-5-120-5469-01 Equipment Rental	<u>6,500.00</u>	<u>528.46</u>	<u>5,635.72</u>	<u>86.70</u>	<u>864.28</u>
TOTAL CONTRACTUAL SERVICES	582,140.00	116,412.59	585,680.42	100.61 (	3,540.42)

OTHER CHARGES

100-5-120-5515-00 Advertising	1,500.00	0.00	0.00	0.00	1,500.00
100-5-120-5520-00 Printing	650.00	446.01	510.44	78.53	139.56
100-5-120-5526-00 Public Notices	5,000.00	95.40	4,343.98	86.88	656.02
100-5-120-5526-01 County Recording Fees	3,500.00	0.00	119.31	3.41	3,380.69

CITY OF FULSHEAR
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2018

100-General Fund

83.33% OF YEAR COMP.

Administration

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
100-5-120-5526-05 Open Records Expenses	4,250.00	0.00	0.00	0.00	4,250.00
100-5-120-5527-00 Dues & Memberships	8,500.00	0.00	6,832.97	80.39	1,667.03
100-5-120-5528-00 Travel & Training	22,000.00	0.00	8,509.54	38.68	13,490.46
100-5-120-5529-00 Miscellaneous Expenses	0.00	0.00	441.99	0.00 (	441.99)
100-5-120-5530-00 Contingency - Merit Adjustment	5,952.00	0.00	0.00	0.00	5,952.00
100-5-120-5540-02 Software Maintenance	0.00	0.00	1,573.51	0.00 (	1,573.51)
100-5-120-5599-00 Vehicle Replacement Fee	<u>3,125.00</u>	<u>0.00</u>	<u>1,562.50</u>	<u>50.00</u>	<u>1,562.50</u>
TOTAL OTHER CHARGES	54,477.00	541.41	23,894.24	43.86	30,582.76
<u>CAPITAL OUTLAY</u>					
<u>TRANSFERS</u>					
100-5-120-5900-51 XFER OUT - COF CP Fund 501	<u>95,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>95,000.00</u>
TOTAL TRANSFERS	95,000.00	0.00	0.00	0.00	95,000.00
TOTAL Administration	1,443,031.00	152,331.53	1,081,115.69	74.92	361,915.31

CITY OF FULSHEAR
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2018

100-General Fund

83.33% OF YEAR COMP.

Municipal Court

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL COSTS</u>					
100-5-140-5210-00 Salaries	56,608.00	4,433.34	46,550.07	82.23	10,057.93
100-5-140-5210-01 Wages	39,301.00	2,883.20	29,606.86	75.33	9,694.14
100-5-140-5210-02 Overtime	1,000.00	0.00	27.03	2.70	972.97
100-5-140-5230-00 Payroll Tax Expense	7,169.00	460.72	5,017.37	69.99	2,151.63
100-5-140-5235-00 Employee Health Benefits	17,463.00	1,454.50	13,817.75	79.13	3,645.25
100-5-140-5238-00 Retirement Contribution	7,237.00	565.58	5,427.88	75.00	1,809.12
100-5-140-5239-00 Workers Compensation	750.00	0.00	0.00	0.00	750.00
100-5-140-5240-00 Unemployment	<u>226.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>226.00</u>
TOTAL PERSONNEL COSTS	129,754.00	9,797.34	100,446.96	77.41	29,307.04
<u>SUPPLIES</u>					
100-5-140-5311-00 Supplies	2,000.00	0.00	1,241.54	62.08	758.46
100-5-140-5314-00 Publications/Ref Material	400.00	0.00	0.00	0.00	400.00
100-5-140-5316-00 Minor Tools & Equipment	3,000.00	0.00	779.48	25.98	2,220.52
100-5-140-5326-00 Uniforms/Shirts	<u>325.00</u>	<u>0.00</u>	<u>123.00</u>	<u>37.85</u>	<u>202.00</u>
TOTAL SUPPLIES	5,725.00	0.00	2,144.02	37.45	3,580.98
<u>CONTRACTUAL SERVICES</u>					
100-5-140-5411-00 Prof. Services - Legal	16,500.00	0.00	13,489.00	81.75	3,011.00
100-5-140-5411-03 Prof. Services - Judge	20,000.00	0.00	14,825.00	74.13	5,175.00
100-5-140-5411-06 Building Security - Bailiff	1,000.00	0.00	0.00	0.00	1,000.00
100-5-140-5411-07 Prof. Services - Juror Fees	500.00	0.00	0.00	0.00	500.00
100-5-140-5411-08 Prof. Services - Interpreter	2,000.00	0.00	1,170.00	58.50	830.00
100-5-140-5434-00 Telecommunications	<u>900.00</u>	<u>0.00</u>	<u>433.48</u>	<u>48.16</u>	<u>466.52</u>
TOTAL CONTRACTUAL SERVICES	40,900.00	0.00	29,917.48	73.15	10,982.52
<u>OTHER CHARGES</u>					
100-5-140-5520-00 Printing	400.00	64.43	113.86	28.47	286.14
100-5-140-5527-00 Dues & Memberships	600.00	0.00	120.00	20.00	480.00
100-5-140-5528-00 Travel & Training	4,000.00	0.00	3,112.62	77.82	887.38
100-5-140-5529-00 Miscellaneous Expense	500.00	0.00	0.00	0.00	500.00
100-5-140-5540-02 Software Maintenance	<u>10,500.00</u>	<u>0.00</u>	<u>6,965.27</u>	<u>66.34</u>	<u>3,534.73</u>
TOTAL OTHER CHARGES	16,000.00	64.43	10,311.75	64.45	5,688.25
<u>CAPITAL OUTLAY</u>					
TOTAL Municipal Court	192,379.00	9,861.77	142,820.21	74.24	49,558.79

100-General Fund

83.33% OF YEAR COMP.

Finance

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL COSTS</u>					
100-5-160-5210-00 Salaries	164,906.00	11,334.50	133,803.10	81.14	31,102.90
100-5-160-5210-01 Wages	30,047.00	968.95	14,464.16	48.14	15,582.84
100-5-160-5210-02 Overtime	1,000.00	0.00	0.00	0.00	1,000.00
100-5-160-5210-03 Auto Allowance	4,800.00	369.24	3,877.02	80.77	922.98
100-5-160-5230-00 Payroll Tax Expense	14,414.00	950.84	10,493.97	72.80	3,920.03
100-5-160-5235-00 Employee Health Benefits	17,463.00	1,454.50	14,545.00	83.29	2,918.00
100-5-160-5238-00 Retirement Contribution	14,550.00	1,084.40	10,886.95	74.82	3,663.05
100-5-160-5239-00 Worker's Compensation	454.00	0.00	454.00	100.00	0.00
100-5-160-5240-00 Unemployment	761.00	0.00	0.00	0.00	761.00
100-5-160-5250-00 Vacation Pay Out	<u>3,790.00</u>	<u>6,147.78</u>	<u>6,147.78</u>	<u>162.21</u>	<u>(2,357.78)</u>
TOTAL PERSONNEL COSTS	252,185.00	22,310.21	194,671.98	77.19	57,513.02
<u>SUPPLIES</u>					
100-5-160-5311-00 Supplies	2,875.00	103.39	1,856.61	64.58	1,018.39
100-5-160-5314-00 Publications/Ref Materials	625.00	0.00	0.00	0.00	625.00
100-5-160-5316-00 Minor Tools & Equipment	2,800.00	0.00	88.74	3.17	2,711.26
100-5-160-5326-00 Uniforms/Shirts	<u>300.00</u>	<u>0.00</u>	<u>198.00</u>	<u>66.00</u>	<u>102.00</u>
TOTAL SUPPLIES	6,600.00	103.39	2,143.35	32.48	4,456.65
<u>CONTRACTUAL SERVICES</u>					
100-5-160-5411-09 Prof. Services - Audit	35,000.00	0.00	39,750.00	113.57	(4,750.00)
100-5-160-5421-01 Insurance - General Liability	3,500.00	0.00	3,803.62	108.67	(303.62)
100-5-160-5421-02 Insurance - Auto Liability	9,000.00	0.00	7,837.98	87.09	1,162.02
100-5-160-5421-03 Insurance W/C Contribution	2,500.00	0.00	0.00	0.00	2,500.00
100-5-160-5421-04 Errors & Omissions	7,000.00	0.00	5,902.54	84.32	1,097.46
100-5-160-5421-05 Insurance - Bonding	2,000.00	100.00	833.00	41.65	1,167.00
100-5-160-5425-00 Merchant Service Fees	30,000.00	4,222.72	36,966.72	123.22	(6,966.72)
100-5-160-5426-00 Tax Assessor/Collector Fees	12,500.00	0.00	15,903.79	127.23	(3,403.79)
100-5-160-5434-00 Telecommunications	4,500.00	0.00	0.00	0.00	4,500.00
100-5-160-5475-00 Bank Charges	500.00	1,619.91	3,327.70	665.54	(2,827.70)
100-5-160-5475-01 Credit Card Fees	600.00	0.00	75.04	12.51	524.96
100-5-160-5475-03 Tax Penalties	1,200.00	0.00	0.00	0.00	1,200.00
100-5-160-5481-97 MUD 1 Property Tax Rebate	49,844.00	0.00	48,445.79	97.19	1,398.21
100-5-160-5481-98 CCR MUDs Prop Tax Rebate	<u>637,830.00</u>	<u>0.00</u>	<u>584,642.30</u>	<u>91.66</u>	<u>53,187.70</u>
TOTAL CONTRACTUAL SERVICES	795,974.00	5,942.63	747,488.48	93.91	48,485.52
<u>OTHER CHARGES</u>					
100-5-160-5527-00 Dues & Memberships	2,500.00	0.00	361.00	14.44	2,139.00
100-5-160-5528-00 Travel & Training	7,500.00	0.00	4,198.21	55.98	3,301.79
100-5-160-5530-00 THP Commitment	364,476.00	0.00	0.00	0.00	364,476.00
100-5-160-5531-01 Tuition Assistance Program	0.00	0.00	1,012.50	0.00	(1,012.50)
100-5-160-5540-02 Software Maintenance	<u>16,200.00</u>	<u>0.00</u>	<u>4,383.24</u>	<u>27.06</u>	<u>11,816.76</u>
TOTAL OTHER CHARGES	390,676.00	0.00	9,954.95	2.55	380,721.05
TOTAL Finance	1,445,435.00	28,356.23	954,258.76	66.02	491,176.24

CITY OF FULSHEAR
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2018

100-General Fund

83.33% OF YEAR COMP.

Utility Services

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL COSTS</u>					
100-5-170-5210-00 Salaries	54,866.00	4,325.96	45,422.58	82.79	9,443.42
100-5-170-5210-01 Wages	53,149.00	4,105.08	43,359.80	81.58	9,789.20
100-5-170-5210-02 Overtime	1,800.00	0.00	318.65	17.70	1,481.35
100-5-170-5230-00 Payroll Tax Expense	8,247.00	593.40	6,602.73	80.06	1,644.27
100-5-170-5235-00 Employee Health Benefits	17,463.00	1,454.50	12,363.25	70.80	5,099.75
100-5-170-5238-00 Retirement Contribution	8,325.00	651.72	6,323.70	75.96	2,001.30
100-5-170-5239-00 Workers Compensation	260.00	0.00	174.00	66.92	86.00
100-5-170-5240-00 Unemployment	<u>570.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>570.00</u>
TOTAL PERSONNEL COSTS	144,680.00	11,130.66	114,564.71	79.18	30,115.29
<u>SUPPLIES</u>					
100-5-170-5311-00 Supplies	2,500.00	64.43	1,757.24	70.29	742.76
100-5-170-5314-00 Publications/Ref Material	500.00	0.00	0.00	0.00	500.00
100-5-170-5315-00 Postage	20,000.00	1,501.00	15,097.57	75.49	4,902.43
100-5-170-5316-00 Minor Tools & Equipment	4,500.00	0.00	564.60	12.55	3,935.40
100-5-170-5326-00 Uniforms/Shirts	450.00	0.00	423.00	94.00	27.00
100-5-170-5380-00 Public Relations	<u>2,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,500.00</u>
TOTAL SUPPLIES	30,450.00	1,565.43	17,842.41	58.60	12,607.59
<u>CONTRACTUAL SERVICES</u>					
100-5-170-5411-10 Prof. Services - Consulting	5,000.00	0.00	0.00	0.00	5,000.00
100-5-170-5434-00 Telecommunications	1,000.00	0.00	433.48	43.35	566.52
100-5-170-5461-02 Contract - Sanitation Services	720,000.00	0.00	560,128.91	77.80	159,871.09
100-5-170-5469-01 Equipment Rental	<u>3,300.00</u>	<u>239.46</u>	<u>3,111.86</u>	<u>94.30</u>	<u>188.14</u>
TOTAL CONTRACTUAL SERVICES	729,300.00	239.46	563,674.25	77.29	165,625.75
<u>OTHER CHARGES</u>					
100-5-170-5515-00 Advertising	500.00	0.00	0.00	0.00	500.00
100-5-170-5520-00 Printing	3,000.00	0.00	0.00	0.00	3,000.00
100-5-170-5527-00 Dues & Memberships	450.00	0.00	0.00	0.00	450.00
100-5-170-5528-00 Travel & Training	2,000.00	0.00	308.26	15.41	1,691.74
100-5-170-5529-00 Contingency	1,000.00	0.00	0.00	0.00	1,000.00
100-5-170-5540-02 Software Maintenance	<u>24,800.00</u>	<u>0.00</u>	<u>31,370.41</u>	<u>126.49</u>	<u>(6,570.41)</u>
TOTAL OTHER CHARGES	31,750.00	0.00	31,678.67	99.78	71.33
TOTAL Utility Services	936,180.00	12,935.55	727,760.04	77.74	208,419.96

CITY OF FULSHEAR
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2018

100-General Fund

83.33% OF YEAR COMP.

Economic Development

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL COSTS</u>					
100-5-180-5210-00 Salaries	149,003.00	7,144.98	99,887.87	67.04	49,115.13
100-5-180-5210-03 Auto Allowance	4,800.00	369.24	3,877.02	80.77	922.98
100-5-180-5230-00 Payroll Tax Expense	13,111.00	534.58	7,852.11	59.89	5,258.89
100-5-180-5235-00 Employee Health Benefits	17,463.00	727.25	10,181.50	58.30	7,281.50
100-5-180-5238-00 Retirement Contribution	12,914.00	580.84	7,235.27	56.03	5,678.73
100-5-180-5239-00 Workers Compensation	367.00	0.00	0.00	0.00	367.00
100-5-180-5240-00 Unemployment	<u>380.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>380.00</u>
TOTAL PERSONNEL COSTS	198,038.00	9,356.89	129,033.77	65.16	69,004.23
<u>SUPPLIES</u>					
100-5-180-5311-00 Supplies	2,500.00	0.00	55.11	2.20	2,444.89
100-5-180-5314-00 Publications/Ref Material	730.00	0.00	280.00	38.36	450.00
100-5-180-5316-00 Minor Tools & Equipment	2,000.00	0.00	0.00	0.00	2,000.00
100-5-180-5326-00 Uniforms/Shirts	300.00	0.00	176.00	58.67	124.00
100-5-180-5381-00 Meeting Expenses	<u>1,000.00</u>	<u>0.00</u>	<u>310.46</u>	<u>31.05</u>	<u>689.54</u>
TOTAL SUPPLIES	6,530.00	0.00	821.57	12.58	5,708.43
<u>CONTRACTUAL SERVICES</u>					
100-5-180-5411-10 Prof. Services - Consulting	20,000.00	0.00	750.00	3.75	19,250.00
100-5-180-5434-00 Telecommunications	1,800.00	0.00	1,300.30	72.24	499.70
100-5-180-5472-00 Business Devlpmnt & Retention	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>
TOTAL CONTRACTUAL SERVICES	26,800.00	0.00	2,050.30	7.65	24,749.70
<u>OTHER CHARGES</u>					
100-5-180-5520-00 Printing	2,500.00	0.00	0.00	0.00	2,500.00
100-5-180-5527-00 Dues & Memberships	1,740.00	0.00	773.74	44.47	966.26
100-5-180-5527-01 Dues & Memberships - Org.	24,000.00	0.00	12,600.00	52.50	11,400.00
100-5-180-5528-00 Travel & Training	11,500.00	0.00	10,205.34	88.74	1,294.66
100-5-180-5530-00 Technology Maintenance	30,400.00	0.00	0.00	0.00	30,400.00
100-5-180-5531-00 Mileage	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>
TOTAL OTHER CHARGES	71,140.00	0.00	23,579.08	33.14	47,560.92
TOTAL Economic Development	302,508.00	9,356.89	155,484.72	51.40	147,023.28

CITY OF FULSHEAR
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2018

100-General Fund

83.33% OF YEAR COMP.

Communications

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>SUPPLIES</u>					
100-5-185-5311-00 Supplies	500.00	0.00	199.00	39.80	301.00
100-5-185-5316-00 Minor Tools & Equipment	14,000.00	0.00	0.00	0.00	14,000.00
100-5-185-5380-00 Public Relations	<u>2,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,500.00</u>
TOTAL SUPPLIES	17,000.00	0.00	199.00	1.17	16,801.00
<u>CONTRACTUAL SERVICES</u>					
100-5-185-5411-13 Prof. Services - I.T.	<u>30,000.00</u>	<u>0.00</u>	<u>16,495.00</u>	<u>54.98</u>	<u>13,505.00</u>
TOTAL CONTRACTUAL SERVICES	30,000.00	0.00	16,495.00	54.98	13,505.00
<u>OTHER CHARGES</u>					
100-5-185-5527-00 Dues & Memberships	500.00	0.00	0.00	0.00	500.00
100-5-185-5527-02 Annual Subscription Services	6,000.00	0.00	0.00	0.00	6,000.00
100-5-185-5528-00 Travel & Training	4,000.00	0.00	0.00	0.00	4,000.00
100-5-185-5530-00 Technology Maintenance	11,400.00	0.00	1,200.00	10.53	10,200.00
100-5-185-5540-02 Software Maintenance	<u>1,200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,200.00</u>
TOTAL OTHER CHARGES	23,100.00	0.00	1,200.00	5.19	21,900.00
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TOTAL Communications	70,100.00	0.00	17,894.00	25.53	52,206.00

100-General Fund

83.33% OF YEAR COMP.

Police Dept

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL COSTS</u>					
100-5-210-5210-00 Salaries	188,149.00	10,649.50	152,134.66	80.86	36,014.34
100-5-210-5210-01 Wages	1,031,192.00	88,629.02	928,580.22	90.05	102,611.78
100-5-210-5210-02 Overtime	11,650.00	1,814.45	6,025.55	51.72	5,624.45
100-5-210-5210-04 Overtime - DEA Funded	21,000.00	698.40	5,889.84	28.05	15,110.16
100-5-210-5210-05 Holiday Worked - Wage	36,000.00	2,614.50	30,689.49	85.25	5,310.51
100-5-210-5210-06 Overtime - Grant Funded	5,000.00	184.60	1,938.30	38.77	3,061.70
100-5-210-5230-00 Payroll Tax Expense	92,901.00	7,498.35	82,144.10	88.42	10,756.90
100-5-210-5235-00 Employee Health Benefits	174,625.00	15,272.25	144,274.73	82.62	30,350.27
100-5-210-5238-00 Retirement Contribution	92,061.00	8,231.58	79,264.88	86.10	12,796.12
100-5-210-5239-00 Workers Compensation	27,814.00	0.00	27,813.68	100.00	0.32
100-5-210-5240-00 Unemployment	<u>3,802.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,802.00</u>
TOTAL PERSONNEL COSTS	1,684,194.00	135,592.65	1,458,755.45	86.61	225,438.55

SUPPLIES

100-5-210-5311-00 Supplies	3,000.00	144.33	2,249.94	75.00	750.06
100-5-210-5311-05 Supplies - Police Duty	28,978.00	99.23	19,415.91	67.00	9,562.09
100-5-210-5314-00 Publications/Ref Material	500.00	0.00	485.83	97.17	14.17
100-5-210-5316-00 Minor Tools & Equipment	85,498.00	2,177.78	58,069.77	67.92	27,428.23
100-5-210-5317-00 Commemoratives	500.00	0.00	0.00	0.00	500.00
100-5-210-5326-00 Uniforms/Shirts	16,300.00	3,160.65	13,848.07	84.96	2,451.93
100-5-210-5363-00 Fuel/Oil Expense	58,885.00	5,084.46	52,168.57	88.59	6,716.43
100-5-210-5363-01 Auto Repair/Maintenance	38,873.00	4,104.54	19,227.58	49.46	19,645.42
100-5-210-5364-00 Investigations	6,000.00	0.00	0.00	0.00	6,000.00
100-5-210-5380-00 Public Relations	<u>1,200.00</u>	<u>27.73</u>	<u>167.02</u>	<u>13.92</u>	<u>1,032.98</u>
TOTAL SUPPLIES	239,734.00	14,798.72	165,632.69	69.09	74,101.31

CONTRACTUAL SERVICES

100-5-210-5411-10 Prof. Services - Consulting	12,500.00	0.00	0.00	0.00	12,500.00
100-5-210-5421-01 Insurance General Liability	14,000.00	0.00	13,268.22	94.77	731.78
100-5-210-5421-02 Insurance - Auto Liability	15,032.00	0.00	15,501.64	103.12	(469.64)
100-5-210-5421-04 Errors & Omissions	1,000.00	0.00	0.00	0.00	1,000.00
100-5-210-5430-00 Telecommunications-Web	3,688.00	0.00	0.00	0.00	3,688.00
100-5-210-5434-00 Telecommunications	16,726.00	0.00	11,051.25	66.07	5,674.75
100-5-210-5467-00 Testing & Support Services	8,100.00	0.00	765.00	9.44	7,335.00
100-5-210-5469-01 Equipment Rental	<u>11,700.00</u>	<u>425.49</u>	<u>8,568.04</u>	<u>73.23</u>	<u>3,131.96</u>
TOTAL CONTRACTUAL SERVICES	82,746.00	425.49	49,154.15	59.40	33,591.85

OTHER CHARGES

100-5-210-5520-00 Printing	1,500.00	0.00	191.90	12.79	1,308.10
100-5-210-5527-00 Dues & Memberships	2,350.00	0.00	1,128.36	48.02	1,221.64
100-5-210-5528-00 Travel & Training	18,000.00	410.67	8,182.97	45.46	9,817.03
100-5-210-5529-00 Miscellaneous Expenses	8,500.00	0.00	5,562.80	65.44	2,937.20
100-5-210-5530-00 Technology Maintenance	12,783.00	0.00	13,790.57	107.88	(1,007.57)
100-5-210-5531-01 Tuition Assistance Program	6,000.00	0.00	2,623.50	43.73	3,376.50
100-5-210-5599-00 Vehicle Replacement Fee	<u>100,800.00</u>	<u>50,400.00</u>	<u>100,800.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL OTHER CHARGES	149,933.00	50,810.67	132,280.10	88.23	17,652.90

CITY OF FULSHEAR
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JULY 31ST, 2018

100-General Fund

83.33% OF YEAR COMP.

Police Dept

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
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<u>CAPITAL OUTLAY</u>					
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TOTAL Police Dept	2,156,607.00	201,627.53	1,805,822.39	83.73	350,784.61

CITY OF FULSHEAR
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2018

100-General Fund

83.33% OF YEAR COMP.

Emergency Management

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL COSTS</u>					
100-5-230-5210-02 Overtime	5,500.00	0.00	0.00	0.00	5,500.00
100-5-230-5230-00 Payroll Tax Expense	<u>750.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>750.00</u>
TOTAL PERSONNEL COSTS	6,250.00	0.00	0.00	0.00	6,250.00
<u>SUPPLIES</u>					
100-5-230-5311-00 Supplies	4,500.00	0.00	807.29	17.94	3,692.71
100-5-230-5311-01 Occupation Supplies	3,500.00	0.00	0.00	0.00	3,500.00
100-5-230-5314-00 Publications/Ref Material	500.00	0.00	10.00	2.00	490.00
100-5-230-5316-00 Minor Tools & Equipment	9,700.00	50.06	1,211.06	12.49	8,488.94
100-5-230-5317-00 Commemoratives	1,200.00	0.00	0.00	0.00	1,200.00
100-5-230-5363-00 Fuel/Oil Expense	11,700.00	400.00	2,806.00	23.98	8,894.00
100-5-230-5381-00 Meeting Expenses	<u>2,700.00</u>	<u>0.00</u>	<u>74.10</u>	<u>2.74</u>	<u>2,625.90</u>
TOTAL SUPPLIES	33,800.00	450.06	4,908.45	14.52	28,891.55
<u>CONTRACTUAL SERVICES</u>					
100-5-230-5411-10 Prof. Services - Consulting	1,200.00	0.00	0.00	0.00	1,200.00
100-5-230-5411-13 Prof. Services I.T.	500.00	0.00	0.00	0.00	500.00
100-5-230-5434-00 Telecommunications	24,720.00	0.00	333.33	1.35	24,386.67
100-5-230-5469-01 Equipment Rental	<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>
TOTAL CONTRACTUAL SERVICES	28,420.00	0.00	333.33	1.17	28,086.67
<u>OTHER CHARGES</u>					
100-5-230-5515-00 Advertising	150.00	0.00	0.00	0.00	150.00
100-5-230-5520-00 Printing	300.00	0.00	0.00	0.00	300.00
100-5-230-5527-00 Dues & Memberships	450.00	0.00	0.00	0.00	450.00
100-5-230-5528-00 Travel & Training	2,500.00	0.00	0.00	0.00	2,500.00
100-5-230-5529-00 Miscellaneous Expense	<u>650.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>650.00</u>
TOTAL OTHER CHARGES	4,050.00	0.00	0.00	0.00	4,050.00
<u>CAPITAL OUTLAY</u>					
100-5-230-5600-00 Capital Outlay - Equipment	<u>75,000.00</u>	<u>0.00</u>	<u>20,820.90</u>	<u>27.76</u>	<u>54,179.10</u>
TOTAL CAPITAL OUTLAY	75,000.00	0.00	20,820.90	27.76	54,179.10
TOTAL Emergency Management	147,520.00	450.06	26,062.68	17.67	121,457.32

CITY OF FULSHEAR
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2018

100-General Fund

83.33% OF YEAR COMP.

Code Enforcement

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL COSTS</u>					
100-5-250-5210-01 Wages	47,295.00	3,344.00	35,185.15	74.40	12,109.85
100-5-250-5210-02 Overtime	1,000.00	0.00	0.00	0.00	1,000.00
100-5-250-5230-00 Payroll Tax Expense	3,618.00	237.92	2,518.78	69.62	1,099.22
100-5-250-5235-00 Employee Health Benefits	8,731.00	727.25	7,272.50	83.30	1,458.50
100-5-250-5238-00 Retirement Contribution	1,512.00	258.50	2,500.58	165.38 (	988.58)
100-5-250-5239-00 Workers' Compensation	259.00	0.00	0.00	0.00	259.00
100-5-250-5240-00 Unemployment	<u>190.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>190.00</u>
TOTAL PERSONNEL COSTS	62,605.00	4,567.67	47,477.01	75.84	15,127.99
<u>SUPPLIES</u>					
100-5-250-5311-00 Supplies	200.00	0.00	52.56	26.28	147.44
100-5-250-5314-00 Publications/Ref Material	300.00	0.00	0.00	0.00	300.00
100-5-250-5316-00 Minor Tools & Equipment	7,100.00	0.00	3,697.08	52.07	3,402.92
100-5-250-5326-00 Uniforms/Shirts	350.00	0.00	280.42	80.12	69.58
100-5-250-5363-00 Fuel/Oil Expense	3,400.00	214.72	2,072.95	60.97	1,327.05
100-5-250-5363-01 Auto Repair/Maintenance	<u>3,600.00</u>	<u>0.00</u>	<u>1,078.21</u>	<u>29.95</u>	<u>2,521.79</u>
TOTAL SUPPLIES	14,950.00	214.72	7,181.22	48.03	7,768.78
<u>CONTRACTUAL SERVICES</u>					
100-5-250-5434-00 Telecommunications	720.00	0.00	634.98	88.19	85.02
100-5-250-5461-00 Pro Serv.- Demo-/Prop Upkeep	<u>5,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,500.00</u>
TOTAL CONTRACTUAL SERVICES	6,220.00	0.00	634.98	10.21	5,585.02
<u>OTHER CHARGES</u>					
100-5-250-5527-00 Dues & Memberships	200.00	0.00	75.00	37.50	125.00
100-5-250-5528-00 Travel & Training	1,000.00	0.00	708.79	70.88	291.21
100-5-250-5599-00 Vehicle Replacement Fee	<u>3,125.00</u>	<u>3,125.00</u>	<u>4,687.50</u>	<u>150.00</u> (<u>1,562.50)</u>
TOTAL OTHER CHARGES	4,325.00	3,125.00	5,471.29	126.50 (1,146.29)
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TOTAL Code Enforcement	88,100.00	7,907.39	60,764.50	68.97	27,335.50

CITY OF FULSHEAR
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2018

100-General Fund

83.33% OF YEAR COMP.

Planning & Development

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL COSTS</u>					
100-5-400-5210-00 Salaries	167,670.00	8,429.48	84,889.15	50.63	82,780.85
100-5-400-5210-03 Auto Allowance	8,400.00	369.24	3,877.02	46.16	4,522.98
100-5-400-5230-00 Payroll Tax Expense	12,827.00	626.00	6,629.94	51.69	6,197.06
100-5-400-5235-00 Employee Health Benefits	15,280.00	727.25	7,272.50	47.59	8,007.50
100-5-400-5238-00 Retirement Contribution	12,061.00	680.14	6,335.92	52.53	5,725.08
100-5-400-5239-00 Workers Compensation	242.00	0.00	0.00	0.00	242.00
100-5-400-5240-00 Unemployment	<u>190.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>190.00</u>
TOTAL PERSONNEL COSTS	216,670.00	10,832.11	109,004.53	50.31	107,665.47
<u>SUPPLIES</u>					
100-5-400-5311-00 Supplies	3,500.00	64.43	172.02	4.91	3,327.98
100-5-400-5314-00 Publications/Ref Material	1,200.00	0.00	160.00	13.33	1,040.00
100-5-400-5316-00 Minor Tools & Equipment	8,500.00	0.00	0.00	0.00	8,500.00
100-5-400-5326-00 Uniforms/Shirts	300.00	0.00	0.00	0.00	300.00
100-5-400-5363-00 Fuel/Oil Expense	2,500.00	0.00	0.00	0.00	2,500.00
100-5-400-5363-01 Auto Repair/Maintenance	<u>1,500.00</u>	<u>0.00</u>	<u>13.00</u>	<u>0.87</u>	<u>1,487.00</u>
TOTAL SUPPLIES	17,500.00	64.43	345.02	1.97	17,154.98
<u>CONTRACTUAL SERVICES</u>					
100-5-400-5411-10 Prof. Services - Consulting	100,000.00	0.00	65,799.99	65.80	34,200.01
100-5-400-5411-11 Prof. Services - Engineering	100,000.00	0.00	84,168.22	84.17	15,831.78
100-5-400-5434-00 Telecommunications	1,000.00	0.00	812.05	81.21	187.95
100-5-400-5469-01 Equipment Rental	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>
TOTAL CONTRACTUAL SERVICES	202,000.00	0.00	150,780.26	74.64	51,219.74
<u>OTHER CHARGES</u>					
100-5-400-5527-00 Dues & Memberships	1,500.00	0.00	45.00	3.00	1,455.00
100-5-400-5528-00 Travel & Training	10,000.00	638.25	793.25	7.93	9,206.75
100-5-400-5529-00 Miscellaneous Expense	1,000.00	45.04	182.41	18.24	817.59
100-5-400-5540-02 Software Maintenance	<u>88,000.00</u>	<u>0.00</u>	<u>12,352.46</u>	<u>14.04</u>	<u>75,647.54</u>
TOTAL OTHER CHARGES	100,500.00	683.29	13,373.12	13.31	87,126.88
TOTAL Planning & Development	536,670.00	11,579.83	273,502.93	50.96	263,167.07

CITY OF FULSHEAR
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2018

100-General Fund

83.33% OF YEAR COMP.

Builder Services

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL COSTS</u>					
100-5-450-5210-00 Salaries	148,078.00	5,148.64	78,497.80	53.01	69,580.20
100-5-450-5210-01 Wages	234,121.00	14,921.32	187,341.32	80.02	46,779.68
100-5-450-5210-02 Overtime	5,500.00	674.70	1,259.67	22.90	4,240.33
100-5-450-5230-00 Payroll Tax Expense	28,766.00	1,434.74	19,138.96	66.53	9,627.04
100-5-450-5235-00 Employee Health Benefits	61,119.00	2,813.60	44,266.85	72.43	16,852.15
100-5-450-5238-00 Retirement Contribution	29,039.00	1,603.54	18,768.06	64.63	10,270.94
100-5-450-5239-00 Workers Compensation	2,237.00	0.00	2,237.00	100.00	0.00
100-5-450-5240-00 Unemployment	<u>1,330.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,330.00</u>
TOTAL PERSONNEL COSTS	510,190.00	26,596.54	351,509.66	68.90	158,680.34
<u>SUPPLIES</u>					
100-5-450-5311-00 Supplies	6,000.00	0.00	4,399.19	73.32	1,600.81
100-5-450-5314-00 Publications/Ref Material	1,500.00	0.00	643.46	42.90	856.54
100-5-450-5316-00 Minor Tools & Equipment	5,500.00	0.00	36.78	0.67	5,463.22
100-5-450-5326-00 Uniforms/Shirts	2,000.00	0.00	793.59	39.68	1,206.41
100-5-450-5363-00 Fuel/Oil Expense	6,500.00	434.17	3,658.75	56.29	2,841.25
100-5-450-5363-01 Auto Repair/Maintenance	5,000.00	45.48	730.31	14.61	4,269.69
100-5-450-5380-00 Public Relations	<u>1,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,500.00</u>
TOTAL SUPPLIES	28,000.00	479.65	10,262.08	36.65	17,737.92
<u>CONTRACTUAL SERVICES</u>					
100-5-450-5411-10 Prof. Services - Consulting	10,500.00	3,176.80	52,903.69	503.84 (	42,403.69)
100-5-450-5411-11 Prof. Services - Engineering	1,500.00	0.00	0.00	0.00	1,500.00
100-5-450-5434-00 Telecommunications	7,500.00	0.00	1,955.26	26.07	5,544.74
100-5-450-5469-01 Equipment Rental	<u>6,000.00</u>	<u>784.24</u>	<u>6,353.08</u>	<u>105.88 (</u>	<u>353.08)</u>
TOTAL CONTRACTUAL SERVICES	25,500.00	3,961.04	61,212.03	240.05 (	35,712.03)
<u>OTHER CHARGES</u>					
100-5-450-5520-00 Printing	6,000.00	494.00	2,755.51	45.93	3,244.49
100-5-450-5527-00 Dues & Memberships	1,500.00	0.00	859.60	57.31	640.40
100-5-450-5528-00 Travel & Training	11,500.00	0.00	3,988.35	34.68	7,511.65
100-5-450-5529-00 Miscellaneous Expense	500.00	0.00	54.55	10.91	445.45
100-5-450-5540-02 Software Maintenance	10,000.00	0.00	1,955.94	19.56	8,044.06
100-5-450-5599-00 Vehicle Replacement Fee	<u>16,000.00</u>	<u>8,000.00</u>	<u>16,000.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL OTHER CHARGES	45,500.00	8,494.00	25,613.95	56.29	19,886.05
<u>CAPITAL OUTLAY</u>					
100-5-450-5600-01 Capital Outlay - Technology	<u>82,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>82,500.00</u>
TOTAL CAPITAL OUTLAY	82,500.00	0.00	0.00	0.00	82,500.00
TOTAL Builder Services	691,690.00	39,531.23	448,597.72	64.86	243,092.28

CITY OF FULSHEAR
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2018

100-General Fund

83.33% OF YEAR COMP.

General Facilities

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>SUPPLIES</u>					
100-5-490-5311-00 Supplies	10,000.00	126.85	9,133.17	91.33	866.83
100-5-490-5316-00 Minor Tools & Equipment	20,000.00	0.00	3,291.45	16.46	16,708.55
100-5-490-5316-02 Minor Equipment - Technology	<u>15,000.00</u>	<u>0.00</u>	<u>5,017.19</u>	<u>33.45</u>	<u>9,982.81</u>
TOTAL SUPPLIES	45,000.00	126.85	17,441.81	38.76	27,558.19
<u>CONTRACTUAL SERVICES</u>					
100-5-490-5411-13 Prof. Services I.T.	50,000.00	602.50	39,463.75	78.93	10,536.25
100-5-490-5420-00 Comm Center Supervisor	5,000.00	0.00	0.00	0.00	5,000.00
100-5-490-5421-00 Insurance Real/Pers. Property	4,500.00	0.00	4,799.51	106.66 (	299.51)
100-5-490-5422-00 Facilities Cleaning	45,000.00	330.68	21,810.92	48.47	23,189.08
100-5-490-5430-00 Telecommunications Web	7,500.00	0.00	2,196.82	29.29	5,303.18
100-5-490-5431-00 Electricity	25,000.00	0.00	15,783.26	63.13	9,216.74
100-5-490-5434-00 Telecommunications	45,000.00	1,653.52	16,411.08	36.47	28,588.92
100-5-490-5435-00 Pest Control Services	2,250.00	75.00	1,035.00	46.00	1,215.00
100-5-490-5451-00 Security Systems	9,500.00	413.05	3,980.71	41.90	5,519.29
100-5-490-5469-02 Facility Rental	100,380.00	16,730.00	83,650.00	83.33	16,730.00
100-5-490-5472-00 Contract Services	<u>25,000.00</u>	<u>0.00</u>	<u>15.17</u>	<u>0.06</u>	<u>24,984.83</u>
TOTAL CONTRACTUAL SERVICES	319,130.00	19,804.75	189,146.22	59.27	129,983.78
<u>OTHER CHARGES</u>					
100-5-490-5540-02 Software Maintenance	50,000.00	0.00	15,048.07	30.10	34,951.93
100-5-490-5570-01 Facilities Maintenance	25,000.00	175.00	10,199.70	40.80	14,800.30
100-5-490-5570-02 Facility Improvements	10,000.00	0.00	7,573.61	75.74	2,426.39
100-5-490-5571-00 Landscape Maintenance	<u>10,000.00</u>	<u>0.00</u>	<u>8,100.81</u>	<u>81.01</u>	<u>1,899.19</u>
TOTAL OTHER CHARGES	95,000.00	175.00	40,922.19	43.08	54,077.81
<u>CAPITAL OUTLAY</u>					
TOTAL General Facilities	459,130.00	20,106.60	247,510.22	53.91	211,619.78

100-General Fund

83.33% OF YEAR COMP.

Public Works & Maint

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL COSTS</u>					
100-5-510-5210-00 Salaries	92,915.00	7,267.02	76,730.21	82.58	16,184.79
100-5-510-5210-01 Wages	107,655.00	13,365.38	134,888.28	125.30 (	27,233.28)
100-5-510-5210-02 Overtime	5,500.00	1,028.98	3,267.63	59.41	2,232.37
100-5-510-5210-03 Auto Allowance	4,800.00	415.40	4,361.70	90.87	438.30
100-5-510-5230-00 Payroll Tax Expense	14,901.00	1,496.12	15,388.47	103.27 (	487.47)
100-5-510-5235-00 Employee Health Benefits	43,656.00	3,636.25	36,362.50	83.29	7,293.50
100-5-510-5238-00 Retirement Contribution	15,042.00	1,706.54	15,600.12	103.71 (	558.12)
100-5-510-5239-00 Workers Compensation	6,337.00	0.00	4,845.00	76.46	1,492.00
100-5-510-5240-00 Unemployment	<u>950.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>950.00</u>
TOTAL PERSONNEL COSTS	291,756.00	28,915.69	291,443.91	99.89	312.09
<u>SUPPLIES</u>					
100-5-510-5311-00 Supplies	2,000.00	108.36	2,135.43	106.77 (	135.43)
100-5-510-5314-00 Publications/Ref Material	500.00	0.00	0.00	0.00	500.00
100-5-510-5316-00 Minor Tools & Equipment	5,000.00 (	384.32)	1,592.49	31.85	3,407.51
100-5-510-5326-00 Uniforms/Shirts	1,200.00	0.00	289.66	24.14	910.34
100-5-510-5363-00 Fuel/Oil Expense	10,000.00	1,312.89	8,157.62	81.58	1,842.38
100-5-510-5363-01 Auto Repair/Maintenance	<u>12,000.00</u>	<u>0.00</u>	<u>16,296.55</u>	<u>135.80 (</u>	<u>4,296.55)</u>
TOTAL SUPPLIES	30,700.00	1,036.93	28,471.75	92.74	2,228.25
<u>CONTRACTUAL SERVICES</u>					
100-5-510-5411-10 Prof. Services - Consulting	20,000.00	0.00	4,200.00	21.00	15,800.00
100-5-510-5434-00 Telecommunications	4,200.00	0.00	2,051.72	48.85	2,148.28
100-5-510-5469-01 Equipment Rental	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>
TOTAL CONTRACTUAL SERVICES	29,200.00	0.00	6,251.72	21.41	22,948.28
<u>OTHER CHARGES</u>					
100-5-510-5527-00 Dues & Memberships	500.00	0.00	261.00	52.20	239.00
100-5-510-5528-00 Travel & Training	4,500.00	0.00	4,407.77	97.95	92.23
100-5-510-5599-00 Vehicle Replacement Fee	<u>44,917.00</u>	<u>22,459.00</u>	<u>44,917.50</u>	<u>100.00 (</u>	<u>0.50)</u>
TOTAL OTHER CHARGES	49,917.00	22,459.00	49,586.27	99.34	330.73
<u>CAPITAL OUTLAY</u>					
TOTAL Public Works & Maint	401,573.00	52,411.62	375,753.65	93.57	25,819.35

CITY OF FULSHEAR
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JULY 31ST, 2018

100-General Fund

83.33% OF YEAR COMP.

Streets

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>SUPPLIES</u>					
100-5-520-5311-00 Supplies	10,000.00	0.00	5,027.67	50.28	4,972.33
100-5-520-5311-02 Supplies - Signage	10,000.00	3,514.45	7,473.62	74.74	2,526.38
100-5-520-5350-00 Street Maintenance	<u>25,000.00</u>	<u>0.00</u>	<u>5,850.15</u>	<u>23.40</u>	<u>19,149.85</u>
TOTAL SUPPLIES	45,000.00	3,514.45	18,351.44	40.78	26,648.56
<u>CONTRACTUAL SERVICES</u>					
100-5-520-5411-10 Prof. Services - Consulting	5,000.00	0.00	184.95	3.70	4,815.05
100-5-520-5432-00 Electricity - Street Lights	260,000.00	0.00	223,995.98	86.15	36,004.02
100-5-520-5472-01 Contract Services - Streets	25,000.00	0.00	0.00	0.00	25,000.00
100-5-520-5472-02 Contract Services - Markings	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>
TOTAL CONTRACTUAL SERVICES	300,000.00	0.00	224,180.93	74.73	75,819.07
TOTAL Streets	345,000.00	3,514.45	242,532.37	70.30	102,467.63

CITY OF FULSHEAR
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JULY 31ST, 2018

100-General Fund

83.33% OF YEAR COMP.

Debt Service

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TOTAL EXPENDITURES	9,215,923.00	549,970.68	6,559,879.88	71.18	2,656,043.12
REVENUES OVER/(UNDER) EXPENDITURES	128.00	206,412.37	2,318,064.86		(2,317,936.86)

*** END OF REPORT ***