AGENDA MEMO BUSINESS OF THE CITY COUNCIL CITY OF FULSHEAR, TEXAS

AGENDA OF: December 18, 2018 Items: CON A-J

DATE SUBMITTED: December 7, 2018 **DEPARTMENT:** Planning and

Development

Sharon Valiante,

Public Works Director,

John Brown, Interim

PREPARED BY: Building Official,

PRESENTER: David Leyendecker, City Engineer

Brant Gary,

Executive Director of Planning and Development

SUBJECT: Plat Summaries for Planning and Zoning Commission

ATTACHMENTS: 1. City Engineer's Engineering Reviews: Preliminary Plats for:

Tamarron Crossing Section 3- Street Dedication, Texana Center, Tamarron Section 13, Creek Cove at Cross Creek Ranch Section 13, West Cross Creek Bend Extension No. 5, and Creek Trace at Cross Creek Ranch Section 1; Final Plats for: Tamarron Lift Station No. 3, Tamarron Section 12, Creek Cove at Cross Creek Ranch Section 12, Willows at Cross Creek Ranch Section 2, and Childrens Lighthouse at Jordan Ranch

EXECUTIVE SUMMARY

The Planning and Zoning Commission received the following plats for consideration the plats for:

- 1. Preliminary Plat Tamarron Crossing Section 3- Street Dedication
- 2. Preliminary Plat Texana Center
- 3. Preliminary Plat Tamarron Section 13
- 4. Preliminary Plat Creek Cove at Cross Creek Ranch Section 13
- 5. Preliminary Plat West Cross Creek Bend Extension No. 5
- 6. Preliminary Plat Creek Trace at Cross Creek Ranch Section 1
- 7. Final Plat Tamarron Lift Station No. 3
- 8. Final Plat Tamarron Section 12
- 9. Final Plat Creek Cove at Cross Creek Ranch Section 12
- 10. Final Plat Willows at Cross Creek Ranch Section 2
- 11. Final Plat Childrens Lighthouse at Jordan Ranch

The plats, as submitted for consideration, generally meet the requirements set forth in the City's Subdivision Ordinance No. 04-913 and/or 013-1091, which is in alignment with Chapter 21, Texas Local Government Code. Plat comments noted in the City Engineer's report are provided in support of the rules and regulations governing plats and subdivisions of land within the City's territorial limits and the extra territorial jurisdiction to promote safe, orderly, and healthful development of the City.

The Preliminary and Final Plats submitted for consideration were reviewed by the City Engineer. Comments were sent to the applicants and the applicants were asked to address all comments prior to the November 7th Planning and Zoning Commission meeting. Those plats needing corrections were addressed by the applicants. The Planning and Zoning Commission is providing positive recommendations for all plats submitted.

NOTE: Preliminary Plat for Creek Cove at Cross Creek Ranch Section 13 has been pulled from the agenda by the applicant and will not be considered by the Planning and Zoning Commission at this meeting. The applicant has requested additional time to prepare the proposed development for consideration.

RECOMMENDATION

Staff recommends City Council approve:

- 1. Preliminary Plats for: Tamarron Crossing Section 3- Street Dedication, Texana Center, Tamarron Section 13, West Cross Creek Bend Extension No. 5, and Creek Trace at Cross Creek Ranch Section 1;
- 2. Final Plats for: Tamarron Lift Station No. 3, Tamarron Section 12, Creek Cove at Cross Creek Ranch Section 12, Willows at Cross Creek Ranch Section 2, and Childrens Lighthouse at Jordan Ranch

Texas Engineer Registration Number - F-2309

December 10, 2018

Sharon Valiante, Public Works Director City of Fulshear P.O. Box 279 Fulshear, TX 77441

Re: City Planning Commission Meeting December 7, 2018 City of Fulshear, Texas

Dear Ms. Valiante:

The City Planning Commission met on December 7, 2018 to consider Plat approval for Eleven (11) projects. Listed below are the Plats that were considered and the action taken by the Planning Commission:

- Preliminary Plat Tamarron Crossing Section 3 Street Dedication This Plat was approved with corrections.
- Preliminary Plat Texana Center
 This Plat was approved with corrections.
- 3) <u>Preliminary Plat</u> Tamarron Section 13 This Plat was approved with corrections.
- 4) <u>Preliminary Plat</u> Creek Cove at Cross Creek Ranch Section 13 This Plat was pulled from consideration by the developer.
- 5) <u>Preliminary Plat</u> West Cross Creek Bend Extension No. 5 This Plat was approved as submitted.
- 6) Preliminary Plat Creek Trace at Cross Creek Ranch Section 1 This Plat was approved with corrections.
- 7) <u>Final Plat</u> Tamarron Lift Station No. 3 This Plat was approved as submitted.

(281) 391-0173

- 8) <u>Final Plat</u> Tamarron Section 12 This Plat was approved as submitted.
- 9) <u>Final Plat</u> Creek Cove at Cross Creek Ranch Section 12 This Plat was approved with corrections.
- 10) <u>Final Plat</u> Willows at Cross Creek Ranch Section 2 This Plat was approved as submitted.
- 11) <u>Final Plat</u> Childrens Lighthouse at Jordan Ranch This Plat was approved with corrections.

If you need additional information or if you have any questions please feel free to contact me. The original Engineer's Reviews are included with this letter.

Very truly yours,

David Leyendecker, P.E., R.P.L.S.

DL/pe

Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat: <u>I</u>	AMARRON CROSSING SE	CTION 3- STD/PRELIMIN	IARY PLAT
City Engineer R	<u>eview</u>		
Reviewe See Atta	ed ached Letter		
BY: DAVID LE	YENDECKER	DATE:	11-29-18
City Secretary			
XProcesso Returne	ed d for additional data		
BY: KIMBERLY	У КОРЕСКҮ	DATE: <u>NC</u>	OVEMBER 19, 2018
Planning Comm	nission Review		
ApproveReturne	ed d for additional data		
ву:	em		2.7-18
City Council Re	view		
Approve Returne	ed d for additional data		
BY:		DATE:	



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441

Phone: 281-346-1796 ~ Fax: 281-346-2556 www.fulsheartexas.gov

Date: 11/08/2018 Date:	ate Received by the City of Fulshear:	
Subdivision: TAMARRON CROSSING SECTION 3 STREET DE	DICATION Development: TAMARRON	
SUBMITTAL OF PLAT: (Check Appropriate Sele		
Preliminary Replat Amending Plat	Final Vacation Plat	Short Form Final Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate Selection)		
Single-Family Residential Planned Development Plat Location: City	Zero Lot Line/ Patio Home Commercial ETJ (Extraterritorial Jurisdiction)	Multi-Family Residential Industrial
Legal Description: 0.796 ACRES IN THE A.G. SHARPLESS S	SURVEY, A-322	
Variance: Yes (Attach a Copy of Appr Total Acreage: Yes (Attach a Copy of Appr Number of Streets:		
Number of Lots: 0		Platting Fees
Number and Types of Reserves: Total Acres in Reserve:		\$500.00 plus 3.50 per lot, plus \$12.50
Owner: D.R. HORTON-TEXAS, LTD. Address:14100 SOUTHWEST FREEWAY, SUITE 500 City/State:SUGAR LAND, TEXAS 77478	Replat - \$500.00 pl	plus \$5.00 per lot plus \$25.00 per acre lus 5.00 per lot plus \$25.00 per acre
Telephone: ²⁸¹⁻⁵⁶⁶⁻²¹⁰⁰	Amending or Mir	nor Plat - \$200.00
Email Address:	Plat Vacation - \$!	500.00
Engineer/Planner: LJA ENGINEERING, INC. Contact Person: JOSUE SANDOVAL Telephone: _713-953-5252	TOTAL PLATTING	ts - \$100.00 (each additional review) FEE \$\frac{\$509.95}{}{}\$ Final Plat Application)
Fax Number:	- ann ees (ade a	Trial Flat Application/
Email Address: josandoval@lja.com		
This is to certify that the information on this for application. I understand that if all necessary in City of Fulshear will not complete the review ne	formation, required documents, and plat fee	dersigned is authorized to make this es are required at time of submittal or th
Jan	Josue Sandoval / Platting Coordinator	11-08-2018
SIGNATURE	TYPED OR PRINTED NAME/TITLE	DATE

Texas Engineer Registration Number - F-2309

November 29, 2018

Engineering Review

Preliminary Plat
Tamarron Crossing Section 3 Street Dedication
City of Fulshear, Texas

For Information only:

- 1. This plat will create approximately 700 linear foot of right-of-way for Tamarron Crossing Road. The 50-foot width which is shown on the plat will be only one-half the total street width required.
- 2. The road will begin on the West where it intersects with Tayrns Way and extend East to the East line of Tamarron Section 26.
- 3. This plat was approved as a Preliminary Plat with the plat name of "Tamarron Crossover Road Street Dedication".

Recommendations:

I recommend that this Preliminary Plat of Tamarron Crossing Section 3 Street Dedication be approved with the following additions/corrections.

A) Explain the street name of Tayrns Way which appears to be the same as Tamarron Trace just North of Tamarron Crossing?

CON 7

I. LURA RICHARD, COUNTY CLERK IN AND TOR FORT BEND COUNTY, HERBEY CERTIFY THAT THE FORECOME INSTRUMENT WITH ITS CERTIFICATE OF AUTHENICATION WAS TALED FOR OF THE PLAT RECORDS OF FORT I person a struction for the top country, to electric cate or have he of the superson and the cate of THE DAY AND DATE JAMES PATTERSON PRECINET 4, COUNTY COMMISSI EXCES ORADY PRESTAGE PRECINCT 2, COUNTY VICINITY MAP KEY MAP NO. 4830 Section of the sectio BEND 90 5 COURT OF FORT 1 Set us 100 PROJECTION AL IN PLAT NUMBER VINCENT M. MORALES, JR. PRECINCT 1, COLINTY COMMISSIONER THE FOREGOING INSTRUMENT WITH RECORDANDON IN MY OFFICE ON W. A. (ANDY) WOTENS PRECINCT 3, COUNTY COMMISSIONER WITNESS UP HAND AND SEAL OF ABOVE WRITTEN. TO AND AND AND RICHARD W. STOLLERS, P.E. FORT BEND COUNTY ENGINEER END COUNTY, TEXAS. ROBERT E. HEBERT COUNTY JUDGE

DESCRIPTION OF 0.796 ACRE (34.898 SQUARE FEET) FAMARRON CROSSOVER ROAD STREET DEDICATION

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TAMARRON CROSSING SECTION 3 SHARPLESS STREET DEDICATION
A SUBDINSION OF 0.798 ACRES OF UMD STUMED IN THE AG. SURPEY, ABSTRACT 322, FORT BEIND COUNTY, TEXES. 0 BLOCKS 0 LOTS 0 RESERVES

D.R. HORTON-TEXAS, LTD.
A TEXAS I MAITED PARTNERSHIP
GHES UNDHORST, PRESIDENT
H100 SOUPHEST FREENCE, SUITE SOL, SUGAR LONG, 1748
(28) 565–2700

JOB ND. 1931-1400

OCTOBER 09, 2018

ENGINEER

LJA Engineering, Inc. 1904 W. Gend Parkway North Surte 100 Kaly, Toxas 77449

SURVEYOR LJA Surveying, Inc. 2929 Borgark Dree Sule 175 Houson, Texas 77042

Phone 713,633,6200 Fax 713,953,500 T.B.P.L.S. Firm No. 10194382

Phone 713,953,5200 Fax 713,953,5026 FRNF-1386

SHEET 1 OF 2

CAR'T D. NUTTER, R.P.L.S. RECISTERED PROFESSIONAL LAND TEXAS REDISTRATION NO. 5659



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STATE OF TEXAS COUNTY OF FORT BEND

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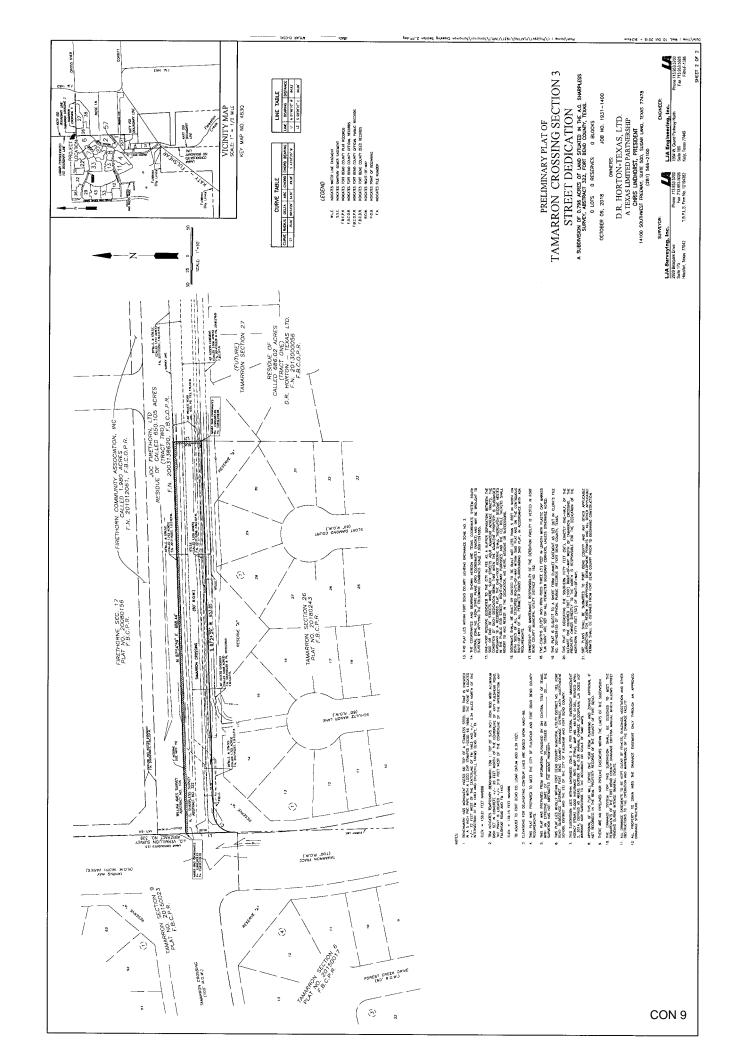
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NUMBERLY KOPECKY, CITY SECRETARY

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Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan	or Plat: TEXANA CENTER/PRELIMINARY PLA	λT		
<u>City</u>	Engineer Review			
	Reviewed See Attached Letter			
BY:	DAVID LEYENDECKER	DATE:_	11-29-18	
City :	Secretary			
X_	Processed Returned for additional data			
BY:	KIMBERLY KOPECKY	DATE:	11/19/2018	
<u>Planı</u>	ning Commission Review			
	Approved Returned for additional data			
PE	R ENGINEERS COMMENTS			
BY:_	APONE COMMENTS	DATE:	12.7.18	
City (Council Review			
	Approved Returned for additional data			
BY:		DATE:		***



PO 8ox 279 / 30603 FM 1093 Fulshear, Texas 77441 Phone: 281-346-1796 ~ Fax: 281-346-2556 www.fulsheartexas.gov

Date: Subdivision:	Date Received by the City of Fulshear:Development:	3-18
SUBMITTAL OF PLAT: (Check Approp		
Preliminary Replat Amending Plat	Final Vacation Plat	Short Form Final Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate Se	lection)	
Single-Family Residential Planned Development	Zero Lot Line/ Patio Home	Multi-Family Residential
	Commercial	Industrial
Plat Location: City	ETJ (Extraterritorial Jurisdiction)	
Legal Description: 14,44 ACRES	% CHURCHILL FULSHEAR LEAGUE, A-	29
Variance:Yes (Attach a Copy	of Approval Letter) No	
Total Acreage: Number of Streets:		
Number of Lots:		
Number and Types of Reserves:	β	Platting Fees
Total Acres in Reserve:		0.00 plus 3.50 per lot, plus \$12.50
Address: 4910 Air port Ave	Final Plat - \$500.00 plu	us \$5.00 per lot plus \$25.00 per acre
City/State: Nosenbera TX	Replat - \$500.00 plus 5	5.00 per lot plus \$25.00 per acre
Telephone: 281-239 - 7211	Amending or Minor	Plat - \$200.00
Email Address: Sheree prathe	ce texanacentec. com Plat Vacation - \$500.	.00
Engineer/Planner: TRUE MERIDI	and -	\$100.00 (each additional review)
Combout Bo med 5 h and a d		\$ 680.SD
Telephone: 281-412-0149		
Fax Number: 281-412-5390		al Plat Application)
Email Address: TRUEMARID @ 58	CGLOBAL, NET	
	and comment of the contract of	
This is to certify that the information on	this form is complete, true and correct and the undersi	gned is authorized to make this
white and a second that it all tiefe?	odily intormation, required documents and plat forman	e required at time of cubmitted
City of Fulshear will not complete the rev	view needed in order to submit to the P&Z board.	c redaires at time of application of th
GrogePain	GEORGE PATTERSON, CEO	11-16-18
SIGNATURE	TYPED OR PRINTED NAME/TITLE	DATE

Texas Engineer Registration Number - F-2309

November 29, 2018

Engineering Review

Preliminary Plat - Texana Center City of Fulshear, Texas

For Information only:

- 1. This plat will create one (1) lot and/or Reserve that will cover a total acreage of 14.44 acres.
- 2. This tract will have access to Wallis Street along its Southeast property line.

Recommendations:

I recommend that this Preliminary Plat of Texana Center be approved once the following items being addressed:

- A) Contour lines are required on the face of the plat. These can be taken from the Fort Bend County LIDAR.
- B) A note is required on the plat stating that this tract is contained wholly in the City Limits of the City of Fulshear.
- C) The West City Limits Line of the City of Fulshear needs to be updated on the Vicinity Map.

the interior was field for recorded in my office or one of the control to the designing instrument with its certificate of the interior was field for recorded in my office or one of the plot records of add County. 2018, at	——————————————————————————————————————	its plat of TEXANA CONTER is approved by he City Planning Commission of the City of Fulshwor, Texas till	ot meets all requirements of the City of Publishes, to the best of my broadleys.	Apply bream to me to be the person where come is abbeticable. (Sheet norse and complete title of person storing the field) when the person and conditionable to the property astronest and conditionable to the person storing astronest and conditionable the person and the conditionable the person and the conditionable to the storing the person and the conditionable to the person and the	In tailmony heeta, TEANA CONTS has couse have present to be signed by George Falteron. CCO this Soy or 2018. SIAIR OF TEAS Dates not, by undersigned outbority, on this day personally opening d	Further, creent hand deficient and by hisse presents do dedicate to the use of the public. (In public helly purposes former, constituted and descensate. The next's descenses and establishmentally on solicitors due has (100°C) for less feet (10°C) to be constituted and the second of the second descenses and d
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STATE OF TEXAS

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SCALE: 1" = 1/4 MILE

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Todd J. Slaton, RPLS No. 5082

PRELIMINARY PLAT

OF

TEXANA CENTER

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1 BLOCK, 1 LOT IN THE CITY OF FULSHEAR

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CHURCHILL FULSHEAR LEAGUE

ABSTRACT 29

FORT BEND COUNTY, TEXAS

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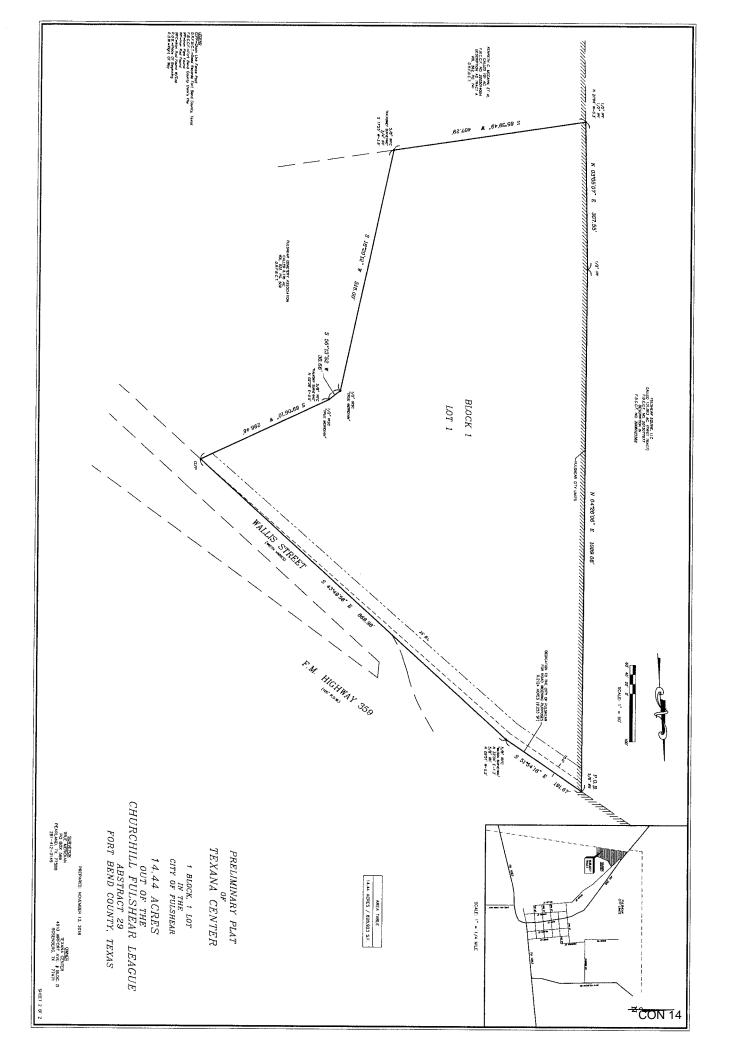
REPARED: NOVEMBER 13, 2018

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SHEET I OF



Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan c	or Plat:	TAMARRON SECTION 13/PR	ELIMINARY PLAT	
City E	ngineer	Review		
	Reviev	wed :tached Letter		
BY: <u>I</u>	DAVID L	.EYENDECKER	DATE:	11-29-18
City S	ecretary	Ĺ		
x	Proces Returr	ssed ned for additional data		
BY: <u>I</u>	KIMBER	LY KOPECKY	DATE: NO	VEMBER 19, 2018
<u>Plann</u>	Appro	nmission Review ved ned for additional data		
BY:	A	Rem	DATE: 17	. 7.18
City C	ouncil F	Review		
	Appro Returr	ved ned for additional data		
BY:	, hadden a		DATF:	



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441

Phone: 281-346-1796 ~ Fax: 281-346-2556 www.fulsheartexas.gov

Date: 11/08/2018 D	ate Received by the City of Fulshear:	
Subdivision: TAMARRON SECTION 13	Development: TAMARRON	
SUBMITTAL OF PLAT: (Check Appropriate Sele	ection)	
Preliminary Replat Amending Plat	Final Vacation Plat	Short Form Final Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate Selection)		
Single-Family Residential Planned Development Plat Location: City	Zero Lot Line/ Patio Home Commercial ETJ (Extraterritorial Jurisdiction)	Multi-Family Residential Industrial
Legal Description: 30.981 ACRES IN THE A.G. SHARPLESS	S SURVEY, A-322	
Variance: Yes (Attach a Copy of Appr	roval Letter) X No	
Total Acreage: 30.981		
Number of Streets: _7 Number of Lots: 103		
Number and Types of Reserves: 7 (Landscape/Open Sp	nacal	Platting Fees
Total Acres in Reserve: 2.116	Preliminary Plat - \$	\$500.00 plus 3.50 per lot, plus \$12.50
Owner: D.R. HORTON-TEXAS, LTD.	Final Plat - \$500 or) plus \$5.00 per lot plus \$25.00 per acre
Address: 14100 SOUTHWEST FREEWAY, SUITE 500		lus 5.00 per lot plus \$25.00 per acre
City/State: SUGAR LAND, TEXAS 77478		
Telephone:		nor Plat - \$200.00
Email Address:		* * * * * * * * * * * * * * * * * * *
Engineer/Planner: _LJA ENGINEERING, INC.	2 nd Review of pla	ts - \$100.00 (each additional review)
Contact Person: JOSUE SANDOVAL	TOTAL PLATTING	FEE \$1,247.76
Гelephone:713-953-5252	Park Fees (due at	Final Plat Application)
Fax Number:	Tak rees (ade al	Tillal Flat Application)
Email Address: josandoval@lja.com		
This is to certify that the information on this fo	rm is complete, true and correct and the unc	dersigned is authorized to make this
application. I understand that if all necessary in	formation, required documents, and plat fee	es are required at time of submittal or t
City of Fulshear will not complete the review no	eeded in order to submit to the P&Z board.	and the state of submitted of t
In Sure	Josue Sandoval / Platting Coordinator	11-08-2018
SIGNATURE	TYPED OR PRINTED NAME/TITLE	DATE

November 29, 2018

Engineering Review

Preliminary Plat
Tamarron Section 13
Fort Bend County, Texas

For Information only:

- 1. This plat will create 103 Lots in four (4) Blocks with seven (7) Reserves that covers a total area of 30.981 acres.
- 2. These lots will have access from Tamarron Parkway and from an extension of Colorado Bend Drive.
- 3. A typical lot in this section is approximately 55-foot by 12.5-foot.
- 4. Since this tract is located in the ETJ of the City of Fulshear it will need approval from both the City and Fort Bend County.

Recommendations:

I recommend that this Preliminary Plat of Tamarron Section 13 be approved once the following additions/corrections have been made.

- A) The Metes and Bounds description does not match the exterior of this section and needs to be corrected.
- B) Contour lines are required on the face of the plat per the City's Subdivision Ordinance.
- C) Note #9 appears not to be correct as a 10-foot Si Energy Pipeline Easement is shown.
- D) The Front Building Line-needs to be identified on Lot 12, Block 1.

I JURA ROMA), COUNT CLER IN NO FOR FORT BIOL COUNT, HEREN CENTY THAT THE FORECOME WE NO STREET OF MEMORPHICA NO THE FORECOME NO WY STREET OF MEMORPHICA NO STREET OF THE MEMORPHICA NO STREET OF THE MEMORPHICA COUNT, TOXIC C. AROMON W. STATIST, FOR THE CENTRY DESCRIPT, CON PRESENT PART AND THIS SHOPPINGS.
C. AROMON W. STATIST, FOR THE CHARLES AND FEELANDESS OF THIS DIRECT AS ADDRESS.
C. AROMON SHOWN SHOW THE CHARLES AND FEELANDESS OF THIS DIRECT AS ADDRESS.
THE PROPERTY OF THE CHARLES AND FEELANDESS OF THIS DIRECT AS ADDRESS.
STATIST OF THE CHARLES AND THE CHARLES AN RDSE UN WINESS OF HAND AND SEAL OF DEFICE, AT RICHARDAD, TEXAS. THE DAY AND DATE LAST ABOVE WRITTEN A SUBDIVISION OF 30.981 ACRES OF LAND SITUATED IN THE A.G. SHARPLESS SURVEY, ABSTRACT 322, FORT BEND COUNTY, TEXAS. OWNERS:
D.R. HORTON, L.TD.
A TEXAS LIMITED PARTNERSHIP
CHRIS LIMINGOST, PRESIDENT
H100 SOUPHEST FREEW, SING SOL SOUR LIMITED FILE (201) 586-2100 103 LOTS 7 RESERVES (2.116 ACRES) 4 BLOCKS JOB NO. 1931-6051 26 28 **TAMARRON SECTION 13** VICINITY MAP SCALE: 1" = 2000' KEY MAP NO. 483U JAMES PATTERSON PREDINCT 4, COUNTY COMMISSIONER PRELIMINARY PLAT OF 28 23 22 22 4.5 PROJECT Table of the last NOVEMBER 8, 2018 M. A. (ANDY) MEYERS PRECINCT 3, COUNTY COMMISSIONER VINCENT M. MORALES, JR. PRECINCT 1, COUNTY COMMISSIONER LAURA RICHARD, COUNTY CLIRIC FORT BEND COUNTY, TEXAS RICHARD W. STOLLES, P.E. ROBERT E. HEBERT COUNTY JUDGE Br. DEPUTY ("Lest) A TITLES, A STORING METALOGY, LESS A SENSON, METALOGY ONCE IN CORNEL TO CHECK A STORING METALOGY OF A LI MEDRY F. GAY, A PROTESSIONAL ENGINEER REGISTERED IN THE STATE OF TEXAS DO HERBERT THAT THE PLAT MEETS ALL RECOMBLIENTS OF FORT BEND COUNTY TO THE ORSEST OF MY MONEDAGE. THIS PLAT OF TAMARROW SECTION 13 IS APPROVED BY THE CITY PLANNING COMMISSION OF THE CITY OF PLASHEAR, TEXAS The PALE of TAMBERS SERVICE 13 ME SHERRORD ON THE THE VALUE OF THE CONTROL THE SHERRORD ON THIS THE VALUE ON THE THE VALUE ON THE THE VALUE ON THE THE VALUE OF THE THE VALUE ON THE THE VALUE ON THE THE VALUE OF (GEOM 11902) TRAILOR SERVICIO BECHNING AT 1-1/2-HOL1 HOW PER TOUGH WASHINGTONING TO SHIP ON A 1-1/2-HOL1 HOW PER TOUGH WASHINGTONING TO SHIP ON A 12-4 CHE HOL1 HOW THE CHE HOUR SHIP OF T The Chief, even in Y. 27 DEST STORMWING HE CENT LEG OF YOU DESTALL AND MAKE THE CHIEF THENCE, SOUTH 01' 57" 47" EAST, ALDNO THE EAST LINE OF SAID 30.53 ACRE TRACT AND A WIST LINE OF SAID 1,913.31 ACRE TRACT, 1,041.34 FEET TO A POINT FOR CORNER, THENCE, NORTH DT: 57 46" WEST, ALDNO SAID COMMON LINE AND SAID COMMON SURVEY.

JNE. 1012.88 FEET TO THE POINT OF BEGINNING AND COMMANING 11518 MORES OF LAND. THENCE, SOUTH 88" 02" 13" WEST, DEPARTING THE EAST LINE OF SAID 30.53 THENCY AND A WEST LINE OF SAID 1913.31 ACRE TRACT, 148.33 FEET TO A POINT CORREST. CANY D. NUTTER, R.P.E.S. REGISTERED PROFESSIONAL LAND SURVEYON TEXAS REGISTRATION NO. 5659 MELONY F. GAY, P.E. LICENSED PROFESSIONAL ENCINEER TEXAS LICENSE NO. 85459 AUSTIN WEAVE, VICE-CHAIR AANGN CHOFF, MAYOR AMY PEARCE, CHAIR KOPE JOHNSTON The angle were an efficiency as Perfect Research of the Use of the Perfect Research Annual Perfect Res THERE, SHEEK WE GROUPED HE HEIGH PRESENCE OR ROUGHT. THE NE OF THE PRESENCE OF THE GROUND STREET GETS ALL ALL PROBLEMS OF SHELL HAW THE THE OWN THE SHELL STREET THE SHELL SHEL THE CHAIN CASE OF STEP CHAIN IN THE REAL A SEC OF AN INVESTIGATION OF THE CHAIN IN THE REAL AS A SEC OF THE CHAIN OF THE WAS AN OLD THE CHAIN OF THE WAS A SEC OF THE CHAIN OF THE WAS A SEC OF THE CHAIN OF THE CHAI THETINGS, OWERS DO HERSTE TOTATION THETING OWERS OF ALL REPORTERS HAND THE CALCULAR TO THE MADE AND THE CHARGES OF ALL REPORTERS HAVE TO THE MADE AND THE CHARGES OF THE CANONINESS OF THE SHAD AND THE CHARGES OF THE CHARGE AND THE BOUNDARYS OF THE SHAD. AND PRECEDUAR SHADDERS ON THE WARRANT AND THE CHARGE AND THE CHARGES OF THE SHAD AND THE CHARGES OF THE CHARGES OF THE CHARGE AND THE CHARGES OF THE CHARGES OF THE CHARGE AND THE CHARGES OF THE CHARGE OF THE CHARGES OF THE CHARGES OF THE CHARGES OF THE CHARGES OF N TSTADOV WHERGE, DR. HOFTON-TDAS, LTD., A TDAS LIMTED PARTAMESHIP, NAS QUESTO THESE PRESENTS TO DE SIGNED BY CHAS LIMENORST, ITS PRESENT, THEREUND MUTHORIZE,

CONTRACTORS OF THE CONTRACTOR OF THE CONTRACTOR

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS UNDER MY HAND AND SEAL OF OFFICE,

CHRS LINDHOHST, PRESIDENT), R. HORTON-TEXAS, LTD. N TEXAS LIMITED PARTNERSHIP DAY OF

STATE OF TEXAS COUNTY OF FORT BEIND

Phone 713.953.5200 Fax 713.953.5026 FRVE-1388 SHEET 1 OF 2

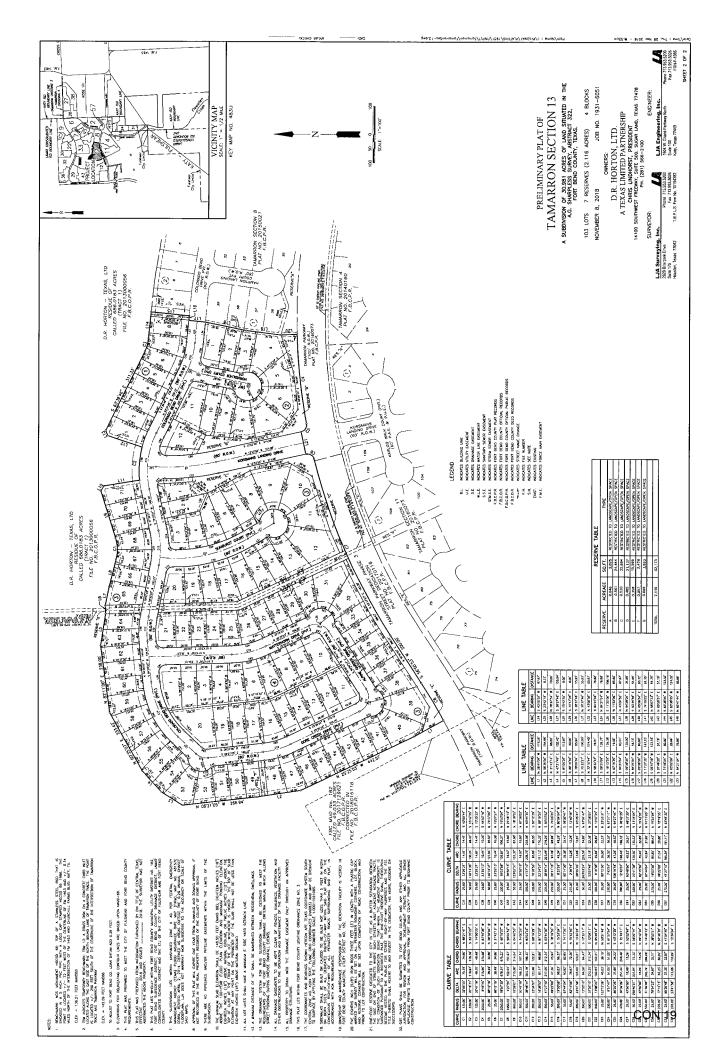
LJA Engineering, Inc. 1904 W. Grand Parkwey North Sure 100 Katy, Texas 77459

Phone 713,653,6200 Fax 713,653,626 T.B.P.L.S. Frm No. 10/194362

LJA Surveying, Inc. 2929 Bristpark Drwe Sute 176 Houston, Texas 77062 T.

SURVEYOR:

ENGINEER:



Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat: WEST CROSS CREEK BEND EXT	TENSION NO. 5/PRELIMINARY PLAT
City Engineer Review	
Reviewed See Attached Letter	
BY: DAVID LEYENDECKER	DATE: 11-29-18
City Secretary	
XProcessed Returned for additional data	
BY: KIMBERLY KOPECKY	DATE: 11-21-2018
Planning Commission Review	
Approved Returned for additional data	
BY: APenn	DATE: 12.7.18
City Council Review	
Approved Returned for additional data	
BY:	DATE



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441 Phone: 281-346-1796 ~ Fax: 281-346-2556

www.fulsheartexas.gov

Date: 11-21-2018 Date	Received by the City of Fulshear:	
Subdivision: W. CROSS CREEK BEND EX	$^{\Gamma \# 5}$ Development: Cross Creek	Ranch
SUBMITTAL OF PLAT: (Check Appropriate Selection	on)	
Preliminary Replat Amending Plat	Final Vacation Plat	Short Form Final Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate Selection)		
Single-Family Residential	Zero Lot Line/ Patio Home	Multi-Family Residential
Planned Development	Commercial	Industrial
Plat Location: CityET	J (Extraterritorial Jurisdiction)	
		100 & A.G. Sharpless Survey, A-322
Variance: Yes (Attach a Copy of Approva	l Letter) No	
Total Acreage: 6.75 Number of Streets: 1		
Number of Lots: 0	Cross Creek Bend Land Entension No. 10	Platting Fees
Number and Types of Reserves:0		rideling rees
Total Acres in Reserve: 0 Owner: CCR Texas Holdings LP		\$500.00 plus 3.50 per lot, plus \$12.50
Address: 6450 Cross Creek Bend I	Final Plat - \$500.0	0 plus \$5.00 per lot plus \$25.00 per acre
City/State: Fulshear, Texas 77441	Replat - \$500.00 p	olus 5.00 per lot plus \$25.00 per acre
Telephone: 281-341-8320	Amending or Mi	nor Plat - \$200.00
Email Address: robb@johnsondev.com	Plat Vacation - \$	500.00
Engineer/Planner: META Planning + De	and particulation	ats - \$100.00 (each additional review)
Contact Person: Kathryn Parker	TOTAL PLATTING	FEE \$584.38
Telephone: <u>281-810-1422</u>	Park Fees (due a	t Final Plat Application) n/a
Fax Number:		
Email Address: <u>kedwards@metaplann</u> i	ngdesign.com	
This is to certify that the information on this form is application. I understand that if all necessary information of Fulshear will not complete the review people.	nation, required documents, and plat fe	dersigned is authorized to make this es are required at time of submittal or the
City of Fulshear will not complete the review needs	ed in order to submit to the P&Z board.	
Kathun Parker	Kathryn Parker/ Planner	November 21, 2018
SIGNATURE	TYPED OR PRINTED NAME/TITLE	DATE

November 29, 2018

Engineering Review

Preliminary Plat
W. Cross Creek Bend Extension No. 5
City of Fulshear, Fort Bend County, Texas

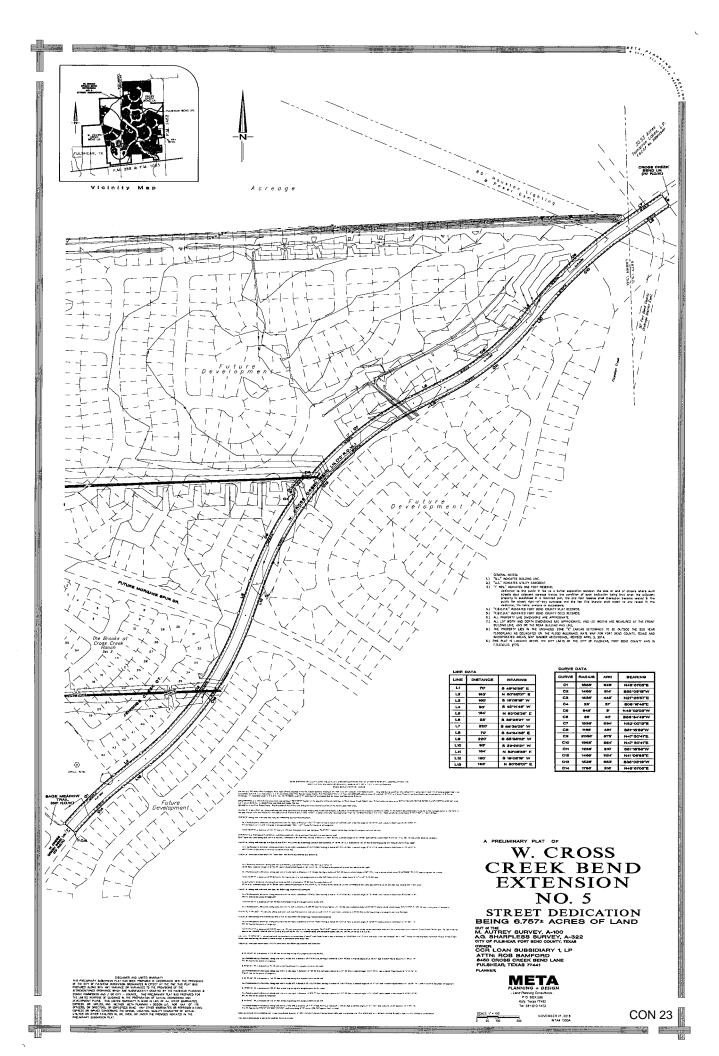
For Information only:

- 1. This plat will create approximately 4200 L.F. of Right-of-Way for W. Cross Creek Bend (70-Foot Right-of-Way).
- 2. The new R.O.W. dedication will begin at the intersection of Sage Meadow Trail on the South and extend in a Northern direction.

Recommendations:

I recommend that this Preliminary Plat of W. Cross Creek Bend Extension No. 5 be approved as submitted.

CON 22



Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat: CREEK TRACE AT CROSS CREEK	RANCH SECTION	I 1/PRELIMINARY PLAT
City Engineer Review		
Reviewed See Attached Letter		
BY: DAVID LEYENDECKER	DATE:_	11-29-18
City Secretary		
XProcessed Returned for additional data		
BY: KIMBERLY KOPECKY	DATE:	11-21-2018
Planning Commission Review		
Approved Returned for additional data		
BY: Jemm	DATE:	12.7.18
City Council Review		
Approved Returned for additional data		
BY:	DATE:	



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441

Phone: 281-346-1796 ~ Fax: 281-346-2556 www.fulsheartexas.gov

Date: 11-21-2018 Date	Received by the City of Fulshear:	
Subdivision: Creek Trace at Cross C	Cree Development: Cross Cre	ek Ranch
Ranch Sec 01 SUBMITTAL OF PLAT: (Check Appropriate Selection		
Preliminary Replat Amending Plat	Final Vacation Plat	Short Form Final Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate Selection)		
Single-Family Residential	Zero Lot Line/ Patio Home	Multi-Family Residential
Planned Development	Commercial	Industrial
	TJ (Extraterritorial Jurisdiction)	
Legal Description: Being 19.57 Acres out	t of the M. Autrey Survey,	A-100
Variance: Yes (Attach a Copy of Approve	al Letter)No	
Total Acreage: 19.57		
Number of Streets: 5		
Number of Lots: 73	Cross Creek Band Land Entension No. 10	Platting Fees
Number and Types of Reserves: <u>1 - Lands</u>	cape/Unres.	rideling rees
Total Acres in Reserve: 1.26	Preliminary Pla per acre	at - \$500.00 plus 3.50 per lot, plus \$12.50
Owner: CCR Texas Holdings LP	Final Plat - \$50	00.00 plus \$5.00 per lot plus \$25.00 per acre
Address: 6450 Cross Creek Bend I	Lane	00 plus 5.00 per lot plus \$25.00 per acre
City/State: Fulshear, Texas 77441		Minor Plat - \$200.00
Telephone: <u>281-341-8320</u> Email Address: robb@johnsondev.com		
.man Address100006j clilibolidev.com		
ingineer/Planner: META Planning + D	9	plats - \$100.00 (each additional review)
Contact Person: <u>Kathryn</u> Parker	TOTAL PLATT	ING FEE \$1,000.13
elephone: <u>281-810-1422</u>	Park Fees (du	e at Final Plat Application)n/a
ax Number:		
mail Address: <u>kedwards@metaplann</u>	ingdesign.com	
his is to cortifue that the information of the		
his is to certify that the information on this form	is complete, true and correct and the	undersigned is authorized to make this
pplication. I understand that if all necessary infor	mation, required documents, and plan	t fees are required at time of submittal or th
ity of Fulshear will not complete the review need	led in order to submit to the P&Z boar	rd.
Kathun Parker	Kathryn Parker/ Planner	November 21, 2018
SIGNATURE	TYPED OR PRINTED NAME/TITLE	DATE

November 29, 2018

Engineering Review

Preliminary Plat Creek Trace at Cross Creek Ranch Section One City of Fulshear, Texas

For Information only:

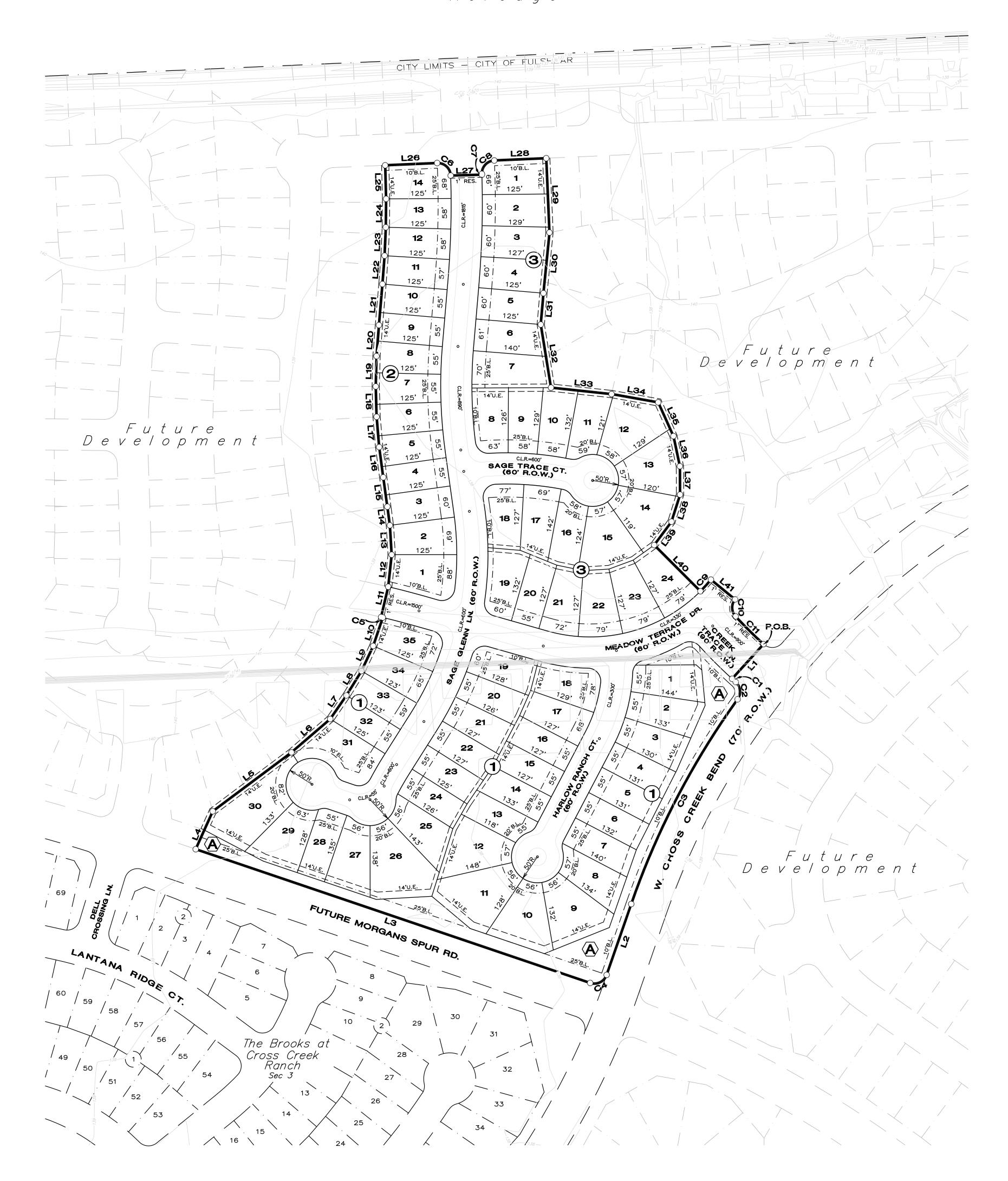
- This plat will create 73 Lots in three (3) Blocks with one (1) Reserve that 1. covers a total area of 19.57 acres.
- 2. Access to these lots will be from Creek Trace Lane off of West Cross Creek Bend.
- The typical lot in this section is 55-foot by 125-foot with a 25-foot Front 3. Building Line.

Recommendations:

I recommend that this Preliminary Plat of Creek Trace at Cross Creek Ranch Section One be approved with the following additions/corrections:

A note is required on the face of the plat that this section is wholly A) contained in the City Limits of the City of Fulshear.

(281) 391-0173



GENERAL NOTES:

- 1.) "B.L." INDICATES BUILDING LINE.
- 2.) "U.E." INDICATES UTILITY EASEMENT. 3.) "1' RES." INDICATES ONE FOOT RESERVE.

dedicated to the public in fee as a buffer separation between the side or end of streets where such streets abut adjacent acreage tracts, the condition of such dedication being that when the adjacent property is subdivided in a recorded plat, the one foot reserve shall thereupon become vested in the public for street right-of-way purposes and the fee title thereto shall revert to and revest in the dedicator, his heirs, assigns or successors.

- 4.) "F.B.C.P.R." INDICATES FORT BEND COUNTY PLAT RECORDS.
- 5.) "F.B.C.D.R." INDICATES FORT BEND COUNTY DEED RECORDS. 6.) ALL PROPERTY LINE DIMENSIONS ARE APPROXIMATE.
- 7.) ALL LOT WIDTH AND DEPTH DIMENSIONS ARE APPROXIMATE, AND LOT WIDTHS ARE MEASURED AT THE FRONT BUILDING LINE, AND OR THE REAR BUILDING PAD LINE.
- 8.) ALL LOTS ARE SUBJECT TO A FIVE (5) FOOT SIDE LOT BUILDING 9.) THE PROPERTY LIES IN THE UNSHADED ZONE "X" (AREAS DETERMINED TO BE OUTSIDE THE 500 YEAR FLOODPLAIN) AS DELINEATED ON THE FLOOD INSURANCE RATE MAP FOR FORT BEND COUNTY, TEXAS AND INCORPORATED AREAS, MAP NUMBER
- 48157C0105L, REVISED APRIL 2, 2014. 10.) THE ENTIRE PLAT FOR CREEK TRACE AT CROSS CREEK RANCH SECTION 1, LIES WITHIN THE CITY LIMITS OF THE CITY OF FULSHEAR.

NOTE:



RESTRICTED RESERVE "A" LANDSCAPE/OPEN SPACE ±1.18 ACRES

A PRELIMINARY PLAT OF

CREEK TRACE AT CROSS CREEK RANCH SECTION ONE

BEING 19.57± ACRES OF LAND

CONTAINING 73 LOTS AND ONE RESERVE IN THREE BLOCKS.

OUT of THE M. AUTREY SURVEY, A-100 CITY OF FULSHEAR, FORT BEND COUNTY, TEXAS

CCR TEXAS HOLDINGS, LP ATTN: ROB BAMFORD 6450 CROSS CREEK BEND LANE

FULSHEAR, TEXAS 77441 PLANNER:

META PLANNING + DESIGN - Land Planning Consultants -P.O. BOX 598

Katy, Texas 77492

Tel: 281-810-1422 PAGE 2 OF 2 SCALE: 1" = 100'

NOVEMBER 21, 2018 MTA# 1350A

DISCLAIMER AND LIMITED WARRANTY THIS PRELIMINARY SUBDIVISION PLAT HAS BEEN PREPARED IN ACCORDANCE WITH THE PROVISIONS OF THE CITY OF FULSHEAR SUBDIVISION ORDINANCES IN EFFECT AT THE TIME THIS PLAT WAS PREPARED ALONG WITH ANY VARIANCE OR VARIANCES TO THE PROVISIONS OF THE AFOREMENTIONED ORDINANCE WHICH ARE SUBSEQUENTLY GRANTED BY THE FULSHEAR PLANNING & ZONING COMMISSION AND / OR CITY - COUNCIL. THIS PRELIMINARY PLAT WAS PREPARED FOR THE LIMITED PURPOSE OF GUIDANCE IN THE PREPARATION OF ACTUAL ENGINEERING AND DEVELOPMENT PLANS. THIS LIMITED WARRANTY IS MADE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, AND NEITHER META PLANNING + DESIGN LLC, NOR ANY OF ITS OFFICERS, OR DIRECTORS, OR EMPLOYEES MAKE ANY OTHER WARRANTIES OR REPRESENTATIONS, EXPRESS OR IMPLIED CONCERNING THE DESIGN, LOCATION, QUALITY CHARACTER OF ACTUAL UTILITIES OR OTHER FACILITIES IN, ON, OVER, OR UNDER THE PREMISES INDICATED IN THE PRELIMINARY SUBDIVISION PLAT.

DESCRIPTION OF A 19-57 ACRE TRACT OF LAND SITUATED IN THE M. AUTREY SURVEY, ABSTRACTING, 100 CATY OF FULSHRAR FORT HEND CHANTY, TRIXAS

DIDNOL 1959 in the PELLORA space foot hand detailed in the M. Autry Sharey, Advance No. 100 Cap of Exidence from Daried County, Treas and being a parenter of scaling 2019 in content Treast (100 kinds) and existence of the Perloy Sharey Sharey (2010 Kinds) and the Sharey (2010 Kinds) and (2010 K

COMMENCING at a 1/2-inch into pipe with cap stamped "BUE INC" found for the stooded under Plat No. 2018/075 of the float flead County Plat Records.

N 1945S* Ex, divined 6 (100) foul to the advector statistics come and PODY OF BIGINARIES of the harme decarbing into a communication of the PODY of the Advector of the Advect

N 18-30337* E. a distance of 52,77 feet to the beginning of a non-langest waite to the left, from which its center bour S 13-21-23" W, 1,470,00 four.

In a Waterity direction, along said corve to the Hil. a distance of 3.32 feet, havage a radius of 1.470.00 feet, a central angle of 60°40746° and a cherric

N 1313/34" P., a distance of 60 Not to a point for corner; N 06"09"09" E, a distance of 62,01 lost to a point for comor; N 03"31'09" W, a distants of 56.59 lost to a;

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corner of the herein described trace N 87-28'52" E, a distance of 100.01 feet to the beginning of a tangent

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18 (275) W. Domes of 20 Met a part to come 2 OF 1971 Y. Anderson of 15 Met a specific come; 2 17553 F. Anderson of 17 Li dens part to come; 2 Feb. 20 Met a part to come; 2 Feb. 20 Met a

in a Northewechy vincetion, along said conce to the left, a derbance of 30.07 feet, barring a nation of 300.00 feet, a central angle of 05*4475 point for conver. 5 1974001 °C. a distance of 60 VV feet to the beginning of A won-stagent curve to the left, from which in center bests \$ 59740VI °C. 25.90 feet

In a Southwaterly durection, slong, and curve to the Aft, a distance of 75.77 feet, laving a unkin of 855.00 feet, a central maple of 05°0.640 most extersy course of the lactua described (ract). in a Sombarby direction, along and curve in the VRA, a distance of 33,73 feet. Naving a value of 23.00 feet, a certain Jogle of 21°4-310° and a chord which betan \$ 01°43.10° B, 32.77 feet to the point of compound carantere to the Jets.

In a Southenaterly direction, along hald curve to the left, a distance of 9.12 feet, having a radius of 945.00 feet, having a radius of 945.00 feet, a central angle of 00°33'54" and a chord which beam 8 48'02'04" B, 9.12 feet to the p

In a Southwestery direction, shong said curve to the left, a distance of 445.29 feet, having a radius of 1,535 443.73 feet to the point of inspensey. for a Swatherly devention, along said curve to the right, a distance of 36.69 feet, having a majour o 25.00 feet, a control angle of Ad*B446° and a chord which bears S 06°1645° E, 33.48 feet to the

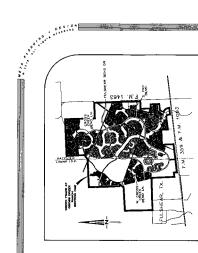
In a Bouthwesterly direction, along and curve to the right, a churner of 39 99 (sea, having a radius of 25.00 (sea, a central angle of 89'3533" and a chord POINT OF BECINNING and connuming 19.57 series (852,466 square feet) of layd

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ä	5	3	3	3	5	2	ב	9	9	12	5	12	L13	7	2	22	5	18	5	8	8	122	123	L24	23	627	121	128	128	130	ŝ	L32	8	3	3	987	Ę,	38	139	2





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CROSS CREEK RANCH

BEING 19.57± ACRES OF LAND CONTAINING 72 LOTS AND ONE RESERVE IN THREE BLOOKS. OUT of THE M. AUTREY, A-100 CITY OF FULSHEAR, FORT BEND COUNTY, TEXAS

SECTION ONE

OWNER
CCF TEXAS HOLDINGS, LP
ATTH: ROB BAMFORD
6450 CROSS CREEK BEND LANE
FULSHEAR, TEXAS 77441
PLANIER

PLANNING + DESIGN
Land Planning Consultant P.O. BOX 5948
Kdy; Towas 77492
Tot: 281-910-1422

PAGE 10F 2 SCALE: 1* = 100 0 50 100

NOVEMBER 21, 2018 MTA# 1350A

Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan or Plat: TAMARRON LIFT STATION NO. 3/FINAL PLAT			
City	Engineer Review		
	Reviewed See Attached Letter		
BY:	DAVID LEYENDECKER	DATE: 11-29-18	
City	Secretary		
X_	Processed Returned for additional data		
BY:	KIMBERLY KOPECKY	DATE: NOVEMBER 19, 2018	
<u>Plan</u>	ning Commission Review		
	Approved Returned for additional data		
 BY:	Alem	DATE: 17.7.18	
City	Council Review		
	Approved Returned for additional data		
BY:		DATE:	



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441

Phone: 281-346-1796 ~ Fax: 281-346-2556 www.fulsheartexas.gov

Date: 2018-11-12 Date Receive	ed by the City of Fulshear:			
	evelopment: TAMARRON			
SUBMITTAL OF PLAT: (Check Appropriate Selection)				
Preliminary Replat Amending Plat	Final Short Form Final Vacation Plat Admin. (Minor) Plat			
TYPE OF PLAT: (Check Appropriate Selection)				
Single-Family Residential Planned Development Commercial ETJ (Extraterritorial Jurisdiction) Zero Lot Line/ Patio Home Multi-Family Resident Industrial				
Legal Description: 0.2978 ACRES IN THE J.D. VERMILLION SURVEY, A-339				
Variance: Yes (Attach a Copy of Approval Letter Total Acreage: 0.2978 Number of Streets: 0				
Number of Streets: 0 Number of Lots: 0				
Number and Types of Reserves: 1 - Lift Station	Platting Fees			
Total Acres in Reserve: 0.2978	Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre			
Owner:D.R. HORTON-TEXAS, LTD.	Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre			
Address: 14100 SOUTHWEST FREEWAY, SUITE 500				
City/State: SUGAR LAND, TEXAS 77478	Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre			
Telephone:	Amending or Minor Plat - \$200.00			
Email Address:	Plat Vacation - \$500.00			
Engineer/Planner: LJA ENGINEERING, INC.	2 nd Review of plats - \$100.00 (each additional review)			
Contact Person: JOSUE SANDOVAL	TOTAL PLATTING FEE \$507.45			
Telephone:713-953-5252	Park Fees (due at Final Plat Application)			
ax Number:				
Email Address: josandoval@lja.com				
application. I understand that if all necessary information, City of Fulshear will not complete the review needed in or				
	andoval / Platting Coordinator 2018-11-12			
SIGNATURE TYPED	OR PRINTED NAME/TITLE DATE			

Clay & Leyendecker, Inc.

Texas Engineer Registration Number - F-2309

Consulting Engineers and Surveyors

November 29, 2018

Engineering Review

Final Plat – Tamarron Lift Station Site No. 3 Fort Bend County, Texas

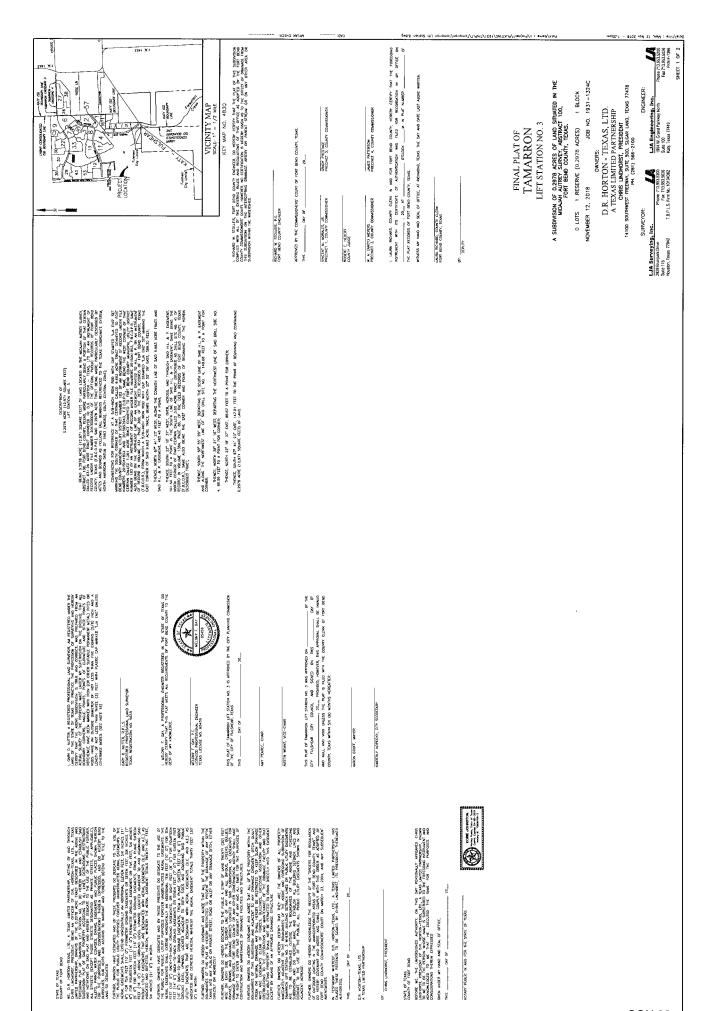
For Information only:

- 1. This plat will create one (1) Reserve of 0.2978 acre for Sanitary Sewer Lift Station for Tamarron.
- 2. Access for this tract is from a 40-foot wide access easement shown on the plat.
- 3. This tract is located in the E.T.J. of the City of Fulshear and will require approval from the City and Fort Bend County.

Recommendations:

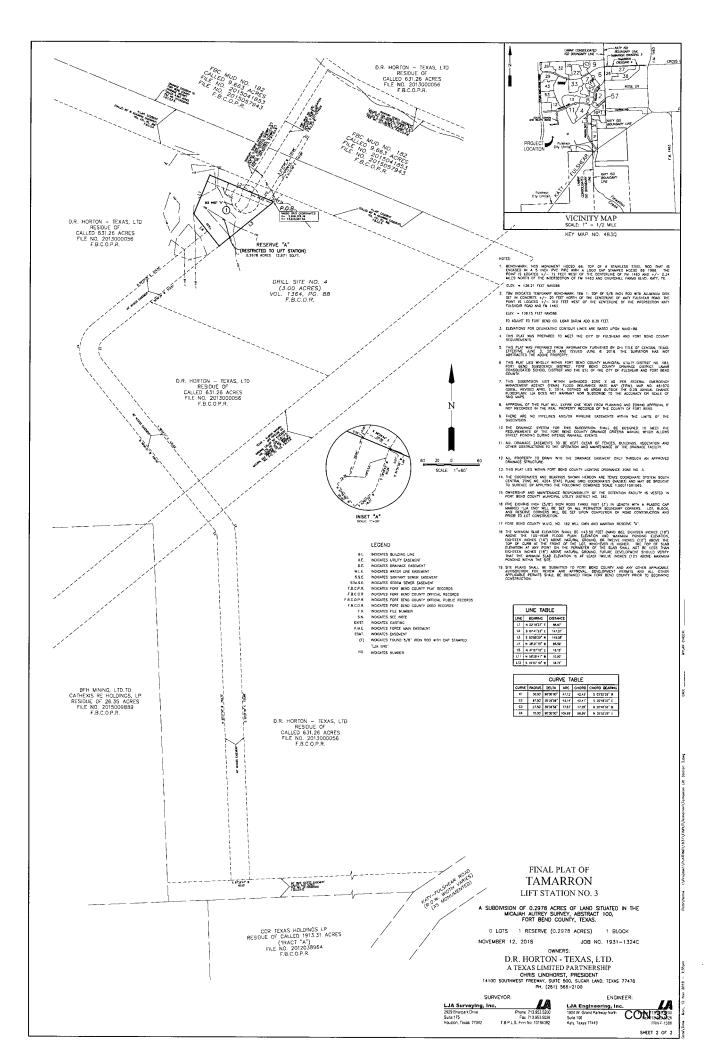
I recommend that this Fianl of Tamarron Lift Station Site No. 3 be approved as submitted.

Deyordeele



CHRS UNDHORST, PRESDEN D.R. HORTON-TEXAS, LTD. N. TEXAS, LIMITED PARTNERSHIP

STATE OF TEXAS COUNTY OF FORT BEND



Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

Plan	or Plat:	TAMARRON SECTION	12/FINAL PLAT		
City I	Engineer	Review			
	Reviev	wed tached Letter			
BY:	DAVID L	EYENDECKER		DATE:	11-29-18
City S	Secretary	L			
X_	Proces Returr	ssed ned for additional data			
BY:	KIMBER	LY KOPECKY		_ DATE: <u>NO</u>	VEMBER 19, 2018
<u>Planr</u>	ning Com	mission Review			
	Appro Returr	ved ned for additional data			
COI	CRECT	Jons HAVE B	EEN MADEI		
BY:-	Al.	Jem		DATE: 12	.7.18
City (Council R	eview			
	Appro Returr	ved ned for additional data			
BY:			D	ATE:	



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441 Phone: 281-346-1796 ~ Fax: 281-346-2556

www.fulsheartexas.gov

Date: <u>11/14/2018</u> Date Received by	y the City of Fulshear:		
	CTION 12 Development: TAMARRON		
SUBMITTAL OF PLAT: (Check Appropriate Selection)			
Preliminary Replat Amending Plat	cation Plat Short Form Final Admin. (Minor) Plat		
TYPE OF PLAT: (Check Appropriate Selection)			
Single-Family Residential Planned Development City Zero Lot Line/ Patio Home Commercial Industrial ETJ (Extraterritorial Jurisdiction)			
Legal Description: 23.134 ACRES IN THE J.D. VERMILLION SURVEY, A-339			
Variance:Yes (Attach a Copy of Approval Letter) Total Acreage: _23.134 Number of Streets: _6	XNo		
Number of Lots: 85	Platting Fees		
Number and Types of Reserves: 6 (Landscape/Open Space/Recreation Center)			
Fotal Acres in Reserve: 3.898	Preliminary Plat - \$500.00 plus 3.50 per lot, plus \$12.50 per acre		
Owner: D.R. HORTON-TEXAS, LTD.	Final Plat - \$500.00 plus \$5.00 per lot plus \$25.00 per acre		
Address: 14100 SOUTHWEST FREEWAY, SUITE 500	Replat - \$500.00 plus 5.00 per lot plus \$25.00 per acre		
City/State: SUGAR LAND, TEXAS 77478	Amending or Minor Blat \$200.00		
Telephone: 281-566-2100			
Email Address:			
Engineer/Planner: _LJA ENGINEERING, INC.	2 nd Review of plats - \$100.00 (each additional review)		
Contact Person: JOSUE SANDOVAL	TOTAL PLATTING FEE \$1,503.35		
elephone: _713-953-5252	Park Fees (due at Final Plat Application)		
ax Number:	12 11 11 11 11 11 11 11 11 11 11 11 11 1		
mail Address: josandoval@lja.com			
This is to certify that the information on this form is complete, application. I understand that if all necessary information, require of Fulshear will not complete the review needed in order	, true and correct and the undersigned is authorized to make this uired documents, and plat fees are required at time of submittal or to submit to the P&Z board.		
Josue Sandov	val / Platting Coordinator 11-14-2018		
CICLOTTO	PRINTED NAME/TITLE DATE		

Texas Engineer Registration Number - F-2309

November 29, 2018

Engineering Review

Final Plat – Tamarron Section 12 Fort Bend County, Texas

For Information only:

- 1. This plat will create 85 lots in five (5) Blocks and 6 Reserves that cover an area of 23.134 acres.
- 2. The average lot in this section is approximately 50-foot by 120-foot.
- 3. Access to this section will be from an extension of Coles Canyon (60 & 80-foot width).
- 4. Since this tract is located in the ETJ of the City of Fulshear, approval will be required from both the City and Fort Bend County.

Recommendations:

I recommend that this Final Plat of Tamarron Section 12 be approved as submitted.

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As the experience common and the com THE QUESTION WE COLOURD AS PIETE PRESSED OR DOUGHT ON THE USE OF FAIR PRESSED OR DOUGHT ON THE USE OF THE PRESSED OR PIETE PRESSED OF THE USE O

FOR THIS CHARGE WE DELOCATE ON HEIGH SERVING OFFICE OF THE CLEG OF THE PROPERTY OF THE CLEG OFFICE OF THE CLEG OFFICE OFF PURPINE, OWERS DO HEREIT DELIARY THAT, A PREFIZE DE CHANG TEXTORING DATE DOT WINNING THE WAR DEFENDED THE WEST THEREOMY. WESTINGTHED THE WEST THEREOMY AND SAME, IN FRANCE OF SAME UNDER THE TERMS AND CONDITIONS OF SAME WESTFACTORS FALLO SEPARATIVE.

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N TESHIDAY WERROF, D.R. HOHTON-TONS, U.D. A TEXAS LIMITO PARTICIPISME HAS UNITRESPERSENTS TO BE SOURCE DY CHAS LANDINGEST, ITS PRESIDENT, THEREUNTO UNIFRREDU. 3.R. HDRTON-TEXAS, LTD. A TEXAS LIMITED PARTNERSH DAY OF

CHRS UNDHORST, PRESIDENT

STATE OF TEXAS COUNTY OF FORT BEND

BETDRE ME, THE HADDEROND AUTHORITY, ON THIS DAY PRESIDALLY APPEARD CHRS MACHAGEST, PROGRAMMENT OF ON HANDER—TOOK TOWN, TAXES UNITED PRESIDANCES WASHINGTON ON THE POSITIONED ASSUMENTIATION TO MEET OF THE POSITIONED ASSUMENTIATION AND CONCRETEDIOR TO MEET AND THE POSITIONED ASSUMENTIATION TO MEET AND THE POSITIONED ASSUMENT OF THE PARPOSITS AND CONCRETIONS THRICK DEPENSION. UNDER UP HAND AND SEAL OF OFFICE.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

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Lower I amprille a profittion processes, who describes, wherefore the profittion of the control of the control

GARY D. NUTTER, R.P.L.S. REGISTERED PROFESSIONAL LAND SURVEYOR TEXAS REGISTRATION NO. 5859

L. MELOWY F. CAY, A PROFESSIONAL BAGNERS REGISTERED IN THE STATE OF TEXAS DO RESERVED FOR THE PRAIL MEETS ALL REQUIREMENTS OF FORT BEND COUNTY TO THE DISTS OF WORMLEDGE.

HELONY F. GAY, P.E. LICENSED PROFESSIONAL ENGINEER TEXAS LICENSE NO. 85450

THE CITY OF FULSHEAR TEXTS
THE CITY OF FULSHEAR, TEXTS
THIS ______ DAY OF

PEARCE, CHAIR

THE FLI OF TAMBERS SECTION 17 NAS ARRONDON. THE THE CITY RELEASE OF THE COLVENT AND SOUTHON THE THE DAY OF WALLE AND YOU WHILE THE SPECIAL WINDS THE AND SOUTHOUSEN, THE APPROXIMATION THE APPROXIMATION TO WALLE AND YOU WALLE AND YOU WANTED WHITH THE COLOMY CLASS WITH SOUTHOUSE STATUTION. AUSTIN WEANT, VICE-CHAIR

KIMBERLY KOPECKY, INTERIA OTY SECRETARY

CROSS OVER

CONDUCTOR ON THE CONTROL OF THE CONT

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A MARINA CAN A MAR Reven 11 M. Access (1970) To State (1970) or Lean Location in Fig. 1. Networks China Chair Land (1970) To China C

Fullway Volume V

"Section by the of the state in its acceptance of the section of t 131.28 TET ALONG THE ARE OF A NON-TANGER CHROL TO THE ROOM, value of a No. 15 of a No. 1 of a No.

3 1504 FEET ADME THE AME OF A TANGOUT CURKE TO THE LEFT, HANNE A ROULES OF TASKS THE TAY A STATUS AND A TASK A NO A CHARGE WHOST HAS A TASK A

Some and any of our trade of the a topic for content
 Some and any of the attention of the attention

12. 56.28 PRET ALDNE DIE ARE OF A NON-TANGENT CUPIC TO THE REDIT, WINNER A RADIUS OF 50.00 PIETL A CENTRAL AND LOF SAT 28" 28", AND A CHORD WHICH IBLARS, SOUTH 16" 12" 30" LNST, 33.33 FEET TO A ROWER CORNER.

13. Softs and an art and called the house of the chance;
14. Softs of and art of the collection of the chance of t 1907 TET ADO THE RESIDENCE DATE SHAPE, THE RESIDENCE OF A DOMESTIC OF A

THE THE PROPERTY OF THE PROPER 2. 48.28 FEET ALONG THE ARK OF A TAMAPOT CHORE TO THE ROOT, HAWNE A MOLDUS OF TAMAP PEET, A CHARLOW AND CONTROL TO 37 VIA AND A CONDO WHORE INDERS NORTH SOF 16: 22" WEST, 43.50 FEET TO A NORTH THE MASHINGS OF SAID CAFFAGE COMMER.

ITRESS MY HAND AND SEAL OF OFFICE, AT RICHARDIO, TOUS, THE DAY AND DATE UST ABOVE WRITTEN

IL LUAN ROWRL COUNT CLOR IN MO TOR FORT BIND COUNT, RESERVICENDE THAT THE FORECOME METHALIST OF AUTHORITION WAS FILED. FOR EXCEPTIONION IN IN 1975C. ON THE PAST ROBBEST OF THE PAST ROBBEST PAST ROBBEST OF THE PAST ROBBEST PAST R CHERNOR, STAULIS, FOR THE GAUTH DEATHS, ID HERDER CERTIFY INT. FLAK OF THIS SHERMOND CHERN THE "LE THE TOTAL THE SHERMOND CHES SHELL OF THE CHERNOR SHELL OF THE SHELL KEY MAP NO. 483P VICINITY MA JAMES PATTERSON PRÉCINCT 4, COLINTY COMMISSIONES W. A. (ANDY) MEYERS PRECINCT 3, COUNTY COMMISSIONER WINDERT IN MORNEES, JR. PRECINCT 1, COUNTY COMMISSIONER RICHARD W. STOLLETS, P.E. FORT BEND COUNTY ENGINEER

A SUBDIVISION OF 23.134 ACRES OF LAND SITUATED IN THE J.D. VERMILLION SURVEY, ABSTRACT 339, FORT BEND COUNTY, TEXAS. **TAMARRON SECTION 12**

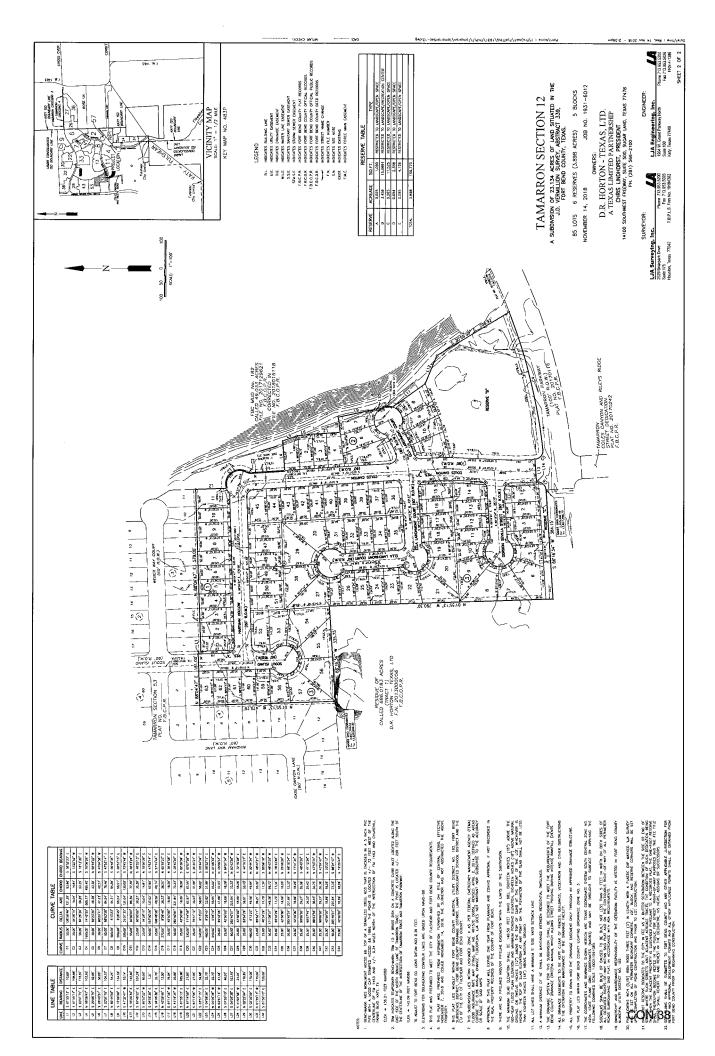
JOB NO. 1931-6012 D.R. HORTON - TEXAS, LTD.
A TEXAS LIMITED PARTNERSHIP
CHRIS LUNDHORST, PRESDENT
14100 SOUMWEST FREEW, SINE SOU SOUR LIMIT, TUSB.
PH. (201) 562-2100 5 BLOCKS 85 LOTS 6 RESERVES (3.898 ACRES) NOVEMBER 14, 2018

SURVEYOR: LJA Surveying, Inc. 2829 Brainpark Drive Suite 175 Houston, Texas 77042

Phone 713.853.5200 Fax 713.853.5026 T.B.P.L.S. Fern No. 10194382

ENGINEER: LJA Engineering, Inc. 1904 W. Grand Parkway North Suite 100 Kaly, Toxas 77449

Phone 713.953.5200 Fax 713.953.5026 FRN F-1386 SHEET 1 OF 2



Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

PLATTING AND SUBDIVISION REVIEW

Plan or Plat: CREEK COVE AT CROSS CREEK RANCH SECTION 12/FINAL PLAT		
City Engineer Review		
Reviewed See Attached Letter		
BY: DAVID LEYENDECKER	DATE: 11-29-18	
City Secretary		
XProcessed Returned for additional data		
BY: KIMBERLY KOPECKY	DATE: 11/20/2018	
Planning Commission Review		
Approved Returned for additional data		
BY: APenn	DATE: 12.7.18	
City Council Review		
Approved Returned for additional data		
BY:	DΔTF·	

Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

PLATTING AND SUBDIVISION REVIEW

Plan or Plat: WILLOWS AT CROSS CREEK RANCH/FINAL PLAT SECTION 2		
City Engineer Review		
Reviewed See Attached Letter		
BY: DAVID LEYENDECKER	DATE: \1-29-18	
City Secretary		
XProcessed Returned for additional data		
BY: KIMBERLY KOPECKY	DATE: 11/20/2018	
Planning Commission Review		
Approved Returned for additional data		
BY: Penn	DATE: 12.7.18	
City Council Review		
Approved Returned for additional data		
RV·	DATE	



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441

Phone: 281-346-1796 ~ Fax: 281-346-2556 www.fulsheartexas.gov

Subdivision/Development Platting Application

Date: Date: Date	ate Received by the City of Fulshear:	
Subdivision: CREEK COVE AT CROSS CREEK RA		
SECTION TWELVE		
SUBMITTAL OF PLAT: (Check Appropriate Sele	ction)	
Preliminary	✓ Final	Short Form Final
Replat	Vacation Plat	Admin. (Minor) Plat
Amending Plat		
TYPE OF PLAT: (Check Appropriate Selection)	Other: Water Plant/M	UD Facility
✓ Single-Family Residential	Zero Lot Line/ Patio Hom	e Multi-Family Residential
Planned Development	Commercial	Industrial
Plat Location: City	ETJ (Extraterritorial Jurisdiction)	
Legal Description: 21.73 ACRES OF L	AND IN THE J.W. SCOTT	SURVEY A-321
Variance: Yes (Attach a Copy of Appr	oval Letter) No	
Total Acreage: 21.73		
Number of Streets: 4		
Number of Lete: 45		Platting Fees
Number and Types of Reserves: 6		
Total Acres in Reserve: 2.165		y Plat - \$500.00 plus 3.50 per lot, plus \$12.50
Owner:CCR LOAN SUBSIDIARY 1, L.P. & CCR 1	TEXAS HOLDINGS, LP	\$500.00 plus \$5.00 per lot plus \$25.00 per acre
Address: 5005 RIVERWAY, SUITE 500		500.00 plus 5.00 per lot plus \$25.00 per acre
City/State: HOUSTON, TX 77056		
Telephone: _713-960-9977	Amending	g or Minor Plat - \$200.00
Email Address:	Plat Vaca	tion - \$500.00
Engineer/Planner: BGE, INC.	I	w of plats - \$100.00 (each additional review)
Contact Person: TREY DEVILLIER	TOTAL PL	ATTING FEE \$1,268.25
Telephone: 713-488-8204	Park Fees	(due at Final Plat Application)
Fax Number: 281-558-9701		
Email Address: tdevillier@bgeinc.com		
This is to certify that the information on this fo	rm is complete, true and correct and	the undersigned is authorized to make this
application. I understand that if all necessary in	formation, required documents, and	plat fees are required at time of submittal or t
City of Fulshear will not complete the review no	eeded in order to submit to the P&Z I	board.
An en Our Mi	Trey DeVillier	11/16/2018
C MAN WORK		
SIGNATURE	TYPED OR PRINTED NAME/TITLE	DATE

Texas Engineer Registration Number - F-2309

November 29, 2018

Engineering Review

Final Plat
Creek Cove at Cross Creek Ranch Section 12
City of Fulshear, Texas

For Information only:

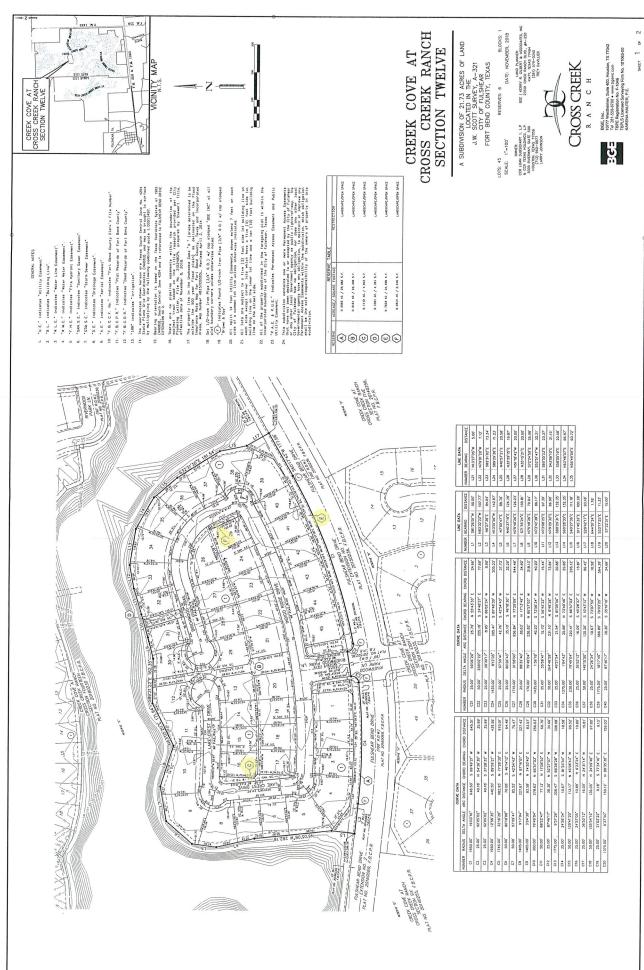
- 1. This will create 45 Lots in one (1) Block with six (6) Reserves that covers a total acreage of 21.73 acres.
- 2. Access to the section will be from an extension of Riverwood Park Lane from Fulshear Bend Drive.
- 3. The typical lot in this section appears to be 95-foot by 140-foot with a 25' foot Front Building Line.

Recommendations:

I recommend that this Final Plat of Creek Cove at Cross Creek Ranch Section Twelve be approved with the following additions/corrections:

- A) Reserve "C" needs an arrow pointing to the Reserve. It is shown on the plat on top of Lot 16.
- B) Reserve "E" is shown incorrectly as Reserve "F" on top of Lot 25. This needs to be corrected and an arrow provided as to the correct location.

Digardelle



Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

PLATTING AND SUBDIVISION REVIEW

Plan or Plat: WILLOWS AT CROSS CREEK RANCH/FINAL PLAT SECTION 2			
City Engineer Review			
Reviewed See Attached Letter			
BY: DAVID LEYENDECKER	81- P5- 11		
City Secretary			
XProcessed Returned for additional data			
BY: KIMBERLY KOPECKY	DATE: 11/20/2018		
Planning Commission Review			
Approved Returned for additional data			
BY: APenn	DATE: 12.7.18		
City Council Review			
Approved Returned for additional data			
BY:	DATF:		



PO Box 279 / 30603 FM 1093

Fulshear, Texas 77441
Phone: 281-346-1796 ~ Fax: 281-346-2556
www.fulsheartexas.gov

Subdivision/Development Platting Application

Date:11/16/2018	Date Received by the City of Fulshear:	
Subdivision: WILLOWS AT CROSS CREEK RAM		
SECTION TWO		
SUBMITTAL OF PLAT: (Check Appropriate Se	election)	
Preliminary	<u>✓</u> Final	Short Form Final
Replat Amending Plat	Vacation Plat	Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate Selection	o) Other: <u>Water Plant/MUD Fa</u>	cility
	onor. <u>Ivator Flamburgs Fa</u>	Onity
✓ Single-Family Residential	Zero Lot Line/ Patio Home	Multi-Family Residential
Planned Development	Commercial	Industrial
Plat Location: City	ETJ (Extraterritorial Jurisdiction)	
Legal Description: 13.36 ACRES OF	LAND IN THE M. AUTREY SU	RVEY, A-100
Variance: Yes (Attach a Copy of Ap	pproval Letter) V No	
	provide Letter,No	
Total Acreage:13.36 Number of Streets: 2		
Number of Streets: 2 Number of Lots: 62		District F
Number and Types of Reserves: 6		Platting Fees
Fotal Acres in Reserve: 5.899		\$500.00 plus 3.50 per lot, plus \$12.50
	per acre	
Owner: CCR LOAN SUBSIDIARY 1, L.P. Address: 5005 RIVERWAY, SUITE 500	Final Plat - \$500.0	0 plus \$5.00 per lot plus \$25.00 per acre
City/State: HOUSTON, TX 77056	Replat - \$500.00 p	olus 5.00 per lot plus \$25.00 per acre
Telephone: 713-960-9977	Amending or Mi	nor Plat - \$200.00
Email Address:	 Plat Vacation - \$	
		ats - \$100.00 (each additional review)
Engineer/Planner: BGE, INC. Contact Person: TREY DEVILLIER		FEE \$100.00
Telephone: 713-488-8204		
Fax Number: 281-558-9701	Park Fees (due a	t Final Plat Application)
Email Address: tdevillier@bgeinc.com		
This is to certify that the information on this	form is complete, true and correct and the un	dersigned is authorized to make this
application. I understand that if all necessary	y information, required documents, and plat fe	ses are required at time of submitted of
City of Fulshear will not complete the review	needed in order to submit to the P&Z board.	es are required at time of submittal 0
1 0 11	T D 1/99	
My Chiller	Trey DeVillier	11/16/2018
SIGNATURE	TYPED OR PRINTED NAME/TITLE	DATE

Texas Engineer Registration Number - F-2309

November 29, 2018

Engineering Review

Final Plat Willows at Cross Creek Ranch Section Two City of Fulshear, Fort Bend County, Texas

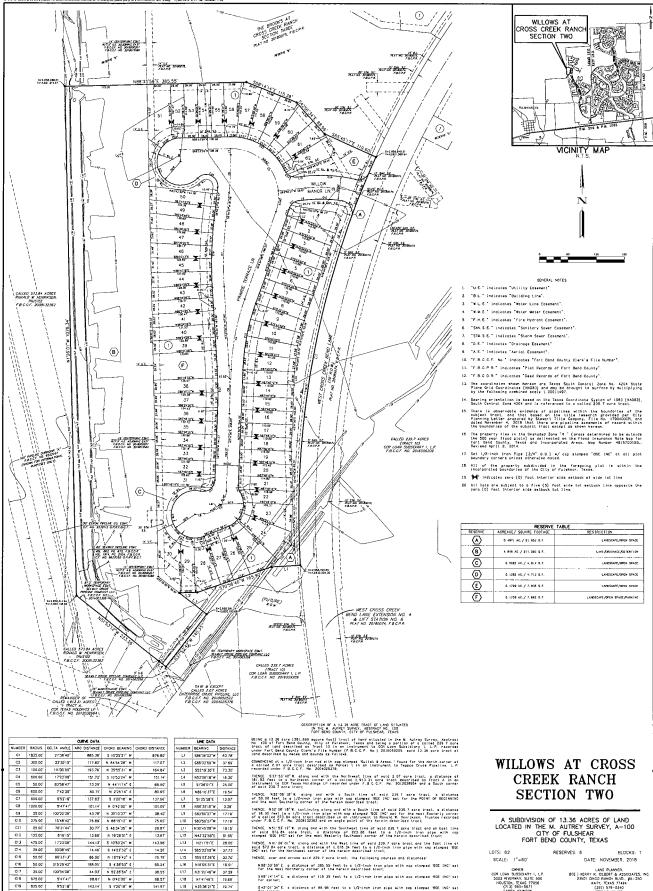
For Information only:

- 1. This plat will create 62 lots in one (1) Block with six (6) Reserves that cover a total acreage of 13.36 acres.
- 2. The lots being created are for Town Homes (two (2) family units) and have a typical size of 28-foot by 110-foot with a 25-foot Front Building Line.
- 3. Access to this section will be from Willow Manor Lane off of West Cross Creek Bend.

Recommendations:

I recommend that this Final Plat of Willows at Cross Creek Ranch Section Two be approved as submitted.

Degerduk



N 88°33'80°E, a distance of 385.55 feet to a 1/2-lack iron pipe with app stamped '80E INC' set for the most Northerly corner of the herein described tract:

SSB: (4'14" E. a distance of 115 39 feet to a 1/2-inch iron pipe with cap starged BOE (NO" set for corner;

 $5.42^{\circ}01^{\circ}34^{\circ}E$, a distance of 88.96 feet to a 1/2-inch iron pipe with cap stamped '80E INC' set for definer;

 $5.52^{\circ}19^{\circ}30^{\circ}$ E, a distance of 73 30 fast to a 1/2-lack transpipe with cap stamped 190E INC set for corner; S 37:53'42' K a distance of 140.35 feet to the POINT OF BECINNING and containing 13 36 ecres (551,869 square feet) of tend.

Basing orientation is based on the Taxos Coordinate System of 1983 (NAO83), South Central Zone 4204 and is referenced to a called 239.7 care tract as alled herein.

a distance of 119.60 feet to a 1/2-inch from pipe with any storped '80E [NC' eathing of a non-tongent curve to the left from which its center bears \$65'45'18' E. L.B35.00 feet: In a sautherly direction, clong sold curve to the left, a distance of 885,38 feet, howing a reactual of 1,835.00 feet, a central angle of 27°18'40' and a chard which bears \$10°22'21'4, 878.80 feet to a 1/2-16th from pips with cop stomped '800' left for the Southwart corner of the heral described forcit S 86'36'02' W, a distance of 62.76 feet to a 1/2-lach from size with cop stanged '600 for corner;

C16 50.00'

C17 75.00'

215'29'42

5'47'4

9'52'18

188.05' S 4'38'53" 6 44.03' N 52'38'54" 6

44.03 N 5236'54' E 98.61' N 04200' N 142.14' S 120'0' N 142.14' S 120'0' N 155.55' S 21'40'1' E 135.55' N 5633'55' N 30.77' S 60'33'41' E 100.10' N 8632'55' N 34.85' N 6306'12' E

95.24

98.57' 141.97' 47.30'

L19 | N25'36'21"E | 19,74' L20 | S1816'01"E | 10,00'

RESERVES: 6 BLOCKS: 1
DATE: NOVEMBER, 2018

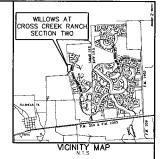
LAND PLANNER.

BOE | KERRY R. CLESST & ASSOCIATES, NO.
23501 CINCO RANNO BUS. JA-250
AATY, TEXAS 7749
(281) 579-0340
PREY ORVILLER

CROSS CREEK R A N C H



CON 47



STATE OF FEXAS COUNTY OF FORT BEND

FURTHER. Owners so hereby covenant and agree that all of the property within the boundaries of this plot is hereby restricted to prevent the drainage of any septio tanks into any public or private street, permanent access easement, road or alley or any drainage ditch, either directly or indirectly. FURTHER, we do hereby dedicate to the public a strip of tand twenty (20) feet wide on each elde of the center line of any and all bayous, creaks, willies, reviews. Area, and decinage dithes located in sold subdivision, an essement for decinage purposes. Furl Bend County or any other gesemmental expenses that there was not be reliable to the tight to entail upon said exament all or and all times for the purposes of construction and entances of decinage scalations and

FARMER, we do hereby execute and opera that all of the property within the boundaries of this subdivision and adjacent to may drained easier. All the countries of many and the countries of many and the countries of many and the countries of the

IN TESTMONY MERCOY COX COM BUBILDORY 1, L.P., a lesses limited portnership, esting by and through January/COR CP, LLC, a Texas limited ticality company, its well-grantly partner, has covered been presents to be signed by Lorry D. Jahnson, its President. Descends authorized.

2016

1. 2016

2. 2016

CCR LOAN SUBSIGIARY 1, L.P., a Texos limited perinership By: CCR Loan Sub 1, LLC, a Texos limited liability corpony, its General Partner

By: Larry D. Jameson President	
STATE OF TEXAS COLATY OF HARRIS	
BEFORE NE. The undersigned cuthority, on this day personally company, the sale general portner of CCR LOAN SUBSIDIARY 1, L.P., a foregoing instrument and acknowledged to me that he executed the schedule state.	oppeared turry O. Johnson, President of Johnson/CCR GP, LLC, c Texos limited licbility Texas limited perinarysis, know to me to be the person whose news is subscribed to be new for the purposes and commissarities therein appressed and in the competity therein occ
GIVEN UNDER MY HAND AND SEAL OF OFFICE, this dog of .	2015.
	Jady S. Meng Natory Public in and for the State of Texas Commission Expires:
	e of Taxes to proctice the profession of nurreging and harshy certify that its devi- ty of the procenty made under ny approxision on the ground; that all bendery certex- ter been confided with iren (or other suitable permanent mate) pipes or reas having an apply of ant less than three (3) fael, and that the plat bendery corners have been lied
	Aim C. Bentiey, R. P. L. S. Texes Registration No. 2005
	Forem B. Noter, P.E. Test Registration No. 12703 throw A.S.C. Southern L. 1104
This plat of WILLOWS AT CROSS CREEK RANCH SCOTION TWO Is approve this day of	d by the City Planning Commission of the City of Fulsman, Taxas.
Any Mearcs Chairperson	Austin Meant Co-Chairperson
this plat of MELOS AL COSS CREE RANDLECTION The one opportunity of all the County Clerk of Fort Send County, Texas within als (6) months he was confident to the County Clerk of Fort Send County, Texas within als (6) months he was confident to the County Clerk of Fort Send County Clerk of County Clerk	read on
I. Lours Richard. County Clerk is and for Fort Bend County, H filed for recordation in my office on	oreby certify that the foregoing instrument with its certificate of authentication was a clockof the pict

Laure Richard County Cterk Fart Band County, fexce

Witness by hond and seal of office, at Richmond, Texas. The day and date last above written.

WILLOWS AT CROSS CREEK RANCH SECTION TWO

A SUBDIVISION OF 13.36 ACRES OF LAND LOCATED IN THE M. AUTREY SURVEY, A-100 CITY OF FULSHEAR FORT BEND COUNTY, TEXAS

RESERVES: 6 BLOCKS: DATE: NOVEMBER, 2018

LAND PLANNER.
BDE | KERRY R. GLUBERT & ASSOCIATES, INC.
21501 CINCO RANNE BLVD., A2-35C
KATY, IELAS 77404
(201) 579-0340
IREY GANULER





BGE, Inc.
1077 Westbarrer, Sulle 400, Nouston, TX 171042
11: 28 1586 4700 * www.bge rc.com
1896 Repostation NS, F-1046
1891S, Coarsels Charyleys fem No. 101035-00
AARENA HAUTER, P.E.

9-161: 2 or 2

Registration & Permit Department

Ph: (281) 346- 1796 fax: (281) 346-2556 30603 FM 1093 P.O. Box 279 Fulshear, TX 77441

PLATTING AND SUBDIVISION REVIEW

Plan or Plat: CHILDRENS LIGHTHOUSE AT JORDAN RANCH / FINAL PLAT		
<u>City Engineer Review</u>		
Reviewed See Attached Letter		
BY: DAVID LEYENDECKER	DATE:	11-29-18
City Secretary		
XProcessed Returned for additional data		
BY: KIMBERLY KOPECKY	DATE: 11	-21-2018
Planning Commission Review		
Approved Returned for additional data		
BY: Alem	DATE: L	2-7-18
<u>City Council Review</u>		
Approved Returned for additional data		
BY:	DATE:	



PO Box 279 / 30603 FM 1093 Fulshear, Texas 77441 Phone: 281-346-1796 ~ Fax: 281-346-2556 www.fulsheartexas.gov

Subdivision/Development Platting Application

1 1	and is is in the section in the internet	riatting Application	
Date: 11/4/18	Date Received by the City	of Fulshear:	
Subdivision:	Development: _	Childrens Li	ghthouse at Jordan Ran
SUBMITTAL OF PLAT: (Check Appropriate			
Preliminary Replat Amending Plat	K Final Vacation Pla	it	Short Form Final Admin. (Minor) Plat
TYPE OF PLAT: (Check Appropriate Selection	on)		
Single-Family Residential Planned Development	Zero Lot Line	e/ Patio Home	Multi-Family Residential
Plat Location: City	K ETJ (Extraterritorial Juri	sdiction)	
Variance: Yes (Attach a Copy of A	Approval Letter)X No		FORT BEND CONNTY, TX
Number of Streets:			
Number and Types of Reserves: UNP Total Acres in Reserve: 1.967 Dwner: JR CHILDCARE HOLDIN Address: ZOOZ JORDAN RANCH City/State: BROOKSHIPE, TX Telephone: 713-397-0110 mail Address: randyscrafteya ngineer/Planner: Co BI PARTNER ontact Person: KTUE KACAL	H BWD whoo.com	Preliminary Plat - \$50 per acre Final Plat - \$500.00 pl Replat - \$500.00 plus Amending or Minor Plat Vacation - \$500 2 nd Review of plats -	0.00 \$100.00 (each additional review) E549.18
elephone: 281-499-4539		Park Fees (due at Fi	nal Plat Application)
mail Address: Kkacal Cybisu	rvey.com		
his is to certify that the information on thi pplication. I understand that if all necessar	s form is complete, true and ry information, required docr	correct and the undersuments, and plat fees a	signed is authorized to make this are required at time of submittal or

City of Fulshear will not complete the review needed in order to submit to the P&Z board.

November 29, 2018

Engineering Review

Final Plat
Childrens Lighthouse at Jordan Ranch
Fort Bend County, Texas

For Information only:

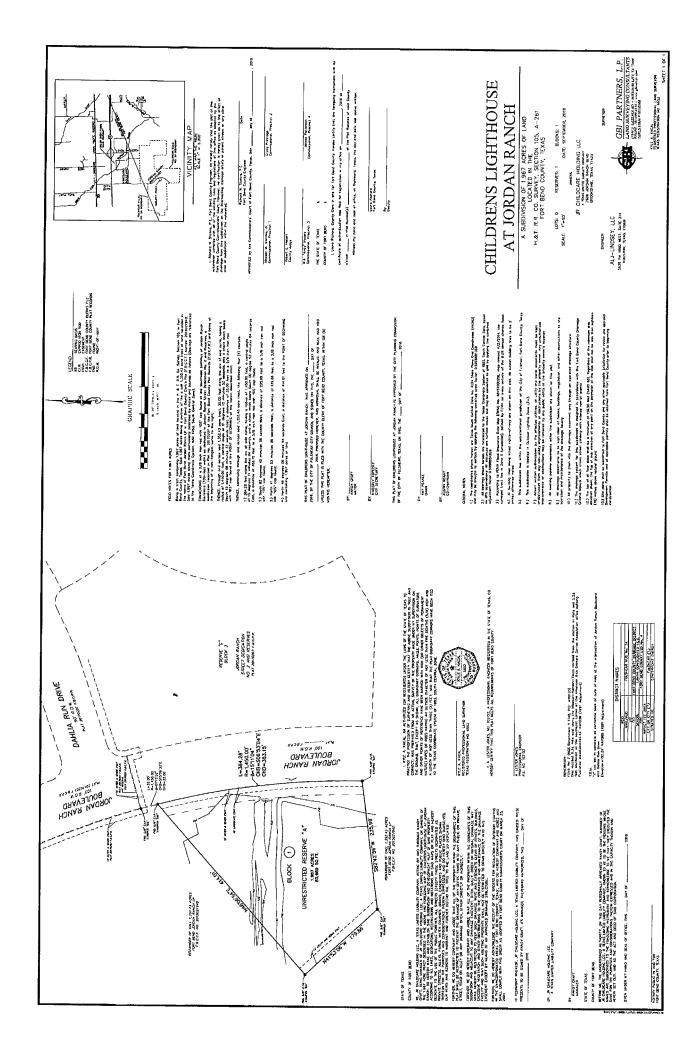
- This plat will create one (1) Unrestricted Reserve that will have a total acreage of 1.967
 acres.
- 2. This Unrestricted Reserve will have access to Jordan Ranch Drive on its East.
- 3. Since this tract is located in the ETJ of the City of Fulshear it will need approval of the City, Fort Bend County and Brookshire Katy Drainage District.

Recommendations:

I recommend that this Final Plat of Childrens Lighthouse at Jordan Ranch be approved with the following additions/correction:

A) The City Planning Letter shows that this tract is encumbered by lien. A Lien Holder Subordination is required.

Joyle Loc



AGENDA MEMO BUSINESS OF THE CITY COUNCIL CITY OF FULSHEAR, TEXAS

AGENDA OF: December 18, 2018 AGENDA ITEM: CON- K

DATE SUBMITTED: December 3, 2018 **DEPARTMENT:** Administration

PREPARED BY: Kimberly Kopecky **PRESENTER:** Kimberly Kopecky

SUBJECT: Consent and approval of Minutes from the City Council Workshop on November, 20,

2018 and Regular City Council meeting held on November 20, 2018

ATTACHMENTS: Draft minutes from November 20, 2018 (workshop) and November 20,

2018 (regular meeting)

EXPENDITURE REQUIRED: N/A

AMOUNT BUDGETED: N/A

ACCOUNT NO.: N/A

ADDITIONAL APPROPRIATION REQUIRED: N/A

ACCOUNT NO.: N/A

EXECUTIVE SUMMARY

The City Secretary has prepared the attached Minutes from the City Council Workshop held on November 20, 2018 and regular meeting held on November 20, 2018. City Staff will be present to answer any questions regarding the attached meeting minutes.

RECOMMENDATION

Staff recommends the City Council approve the Minutes as presented.



"FIND YOUR FUTURE IN FULSHEAR"

30603 FM 1093 WEST/ PO Box 279 ~ FULSHEAR, TEXAS 77441 PHONE: 281-346-1796 ~ FAX: 281-346-2556 www.FulshearTexas.gov

CITY COUNCIL:

MAYOR: Aaron Groff MAYOR PRO-TEM: Kaye Kahlich COUNCIL MEMBER: Dana Hollingsworth COUNCIL MEMBER: Debra Cates COUNCIL MEMBER: Joel Patterson

COUNCIL MEMBER: John Kelly

STAFF:

CITY MANAGER: Jack Harper CITY SECRETARY: Kimberly Kopecky

CITY ATTORNEY: J. Grady Randle

COUNCIL MEMBER: Kent Pool

COUNCIL MEMBER: Lisa Martin

CITY COUNCIL WORKSHOP MINUTES **NOVEMBER 20, 2018**

I. **CALL TO ORDER**

A CITY COUNCIL WORKSHOP MEETING WAS CALLED TO ORDER BY MAYOR AARON GROFF AT IRENE STERN COMMUNITY CENTER, 6920 KATY FULSHEAR ROAD, FULSHEAR, TEXAS AT 5:30 P.M. A QUORUM WAS PRESENT.

II. **QUORUM & ROLL CALL**

COUNCIL MEMBERS PRESENT:

AARON GROFF, MAYOR KAYE KAHLICH, MAYOR PRO-TEM DANA HOLLINGSWORTH **DEBRA CATES JOEL PATTERSON** LISA MARTIN KENT POOL (ARRIVED AT 5:31 P.M.)

COUNCIL MEMBERS ABSENT:

JOHN KELLY

CITY STAFF PRESENT:

JACK HARPER, CITY MANAGER
BRANT GARY, ASSISTANT CITY MANAGER
KIMBERLY KOPECKY, CITY SECRETARY
SHARON VALIANTE, PUBLIC WORKS DIRECTOR
WES VELA, CHIEF FINANCIAL OFFICER
JAMES WOODS, MAINTENANCE
ANGELA FRITZ, ECONOMIC DEVELOPMENT DIRECTOR
TONI VELIE, UTILITY SERVICES SUPERVISOR
KENNY SEYMOUR, CHIEF OF POLICE

OTHERS PRESENT:

ROBERT THOMPSON
MICHAEL TURCO
LINDSAY KOVAR
PAT HEBERT
BOB PATTON
SHERRY GANNON
JEN PARA
STEPHEN BURKE
JOANN COSBEY
RUSS COSBEY
MIKE SHELTON
AND ABOUT 2 OTHERS THAT DID NOT SIGN IN

III. WORKSHOP ITEM

A. PRESENTATION AND DISCUSSION ON CITY OF FULSHEAR DOMESTIC WATER OPERATIONS SUPPLY

(FOR FULL WORKSHOP PRESENTATION, REQUEST AUDIO OR VIEW ONLINE)

JACK HARPER, CITY MANAGER INTRODUCED THE BEGINNING OF THE WORKSHOP.

EACH OF THE FOLLOWING PRESENTATIONS WERE ABOUT 15 MINUTES EACH:

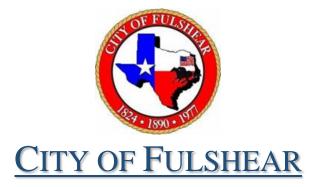
- 1) FORT BEND SUBSIDENCE DISTRICT- ROBERT THOMPON
- 2) NORTH FORT BEND WATER AUTHORITY-LINDSAY KOVAR
- 3) INFRAMARK- MARK YENTZEN
- 4) SIEMENS- CHAD NOBLES
- 5) CITY OF FULSHEAR UTILITIES- TONI VELIE

THE COUNCIL HAD A BRIEF Q & A WITH PRESENTERS.

IV. <u>ADJOURNMENT</u>

MAYOR GROFF ADJOURNED THE WORKSHOP AT 6:52 P.M. AARON GROFF, MAYOR ATTEST:

KIMBERLY KOPECKY, CITY SECRETARY



"FIND YOUR FUTURE IN FULSHEAR"

30603 FM 1093 West/ PO Box 279 ~ Fulshear, Texas 77441 Phone: 281-346-1796 ~ Fax: 281-346-2556 www.FulshearTexas.gov

CITY COUNCIL:

MAYOR: Aaron Groff
MAYOR PRO-TEM: Kaye Kahlich
COUNCIL MEMBER: Dana Hollingsworth
COUNCIL MEMBER: Joel Patterson
COUNCIL MEMBER: John Kelly

COUNCIL MEMBER: John Kelly STAFF:

CITY MANAGER: Jack Harper

CITY SECRETARY: Kimberly Kopecky

CITY ATTORNEY: J. Grady Randle

COUNCIL MEMBER: Kent Pool

COUNCIL MEMBER: Lisa Martin

CITY COUNCIL MEETING MINUTES NOVEMBER 20, 2018

I. <u>CALL TO ORDER</u>

A REGULAR CITY COUNCIL MEETING WAS CALLED TO ORDER BY MAYOR AARON GROFF AT IRENE STERN COMMUNITY CENTER, 6920 KATY FULSHEAR ROAD, FULSHEAR, TEXAS AT 7:04 P.M. A QUORUM WAS PRESENT.

II. QUORUM & ROLL CALL

COUNCIL MEMBERS PRESENT:

AARON GROFF, MAYOR
KAYE KAHLICH, MAYOR PRO-TEM
DEBRA CATES
LISA MARTIN
KENT POOL
DANA HOLLINGSWORTH
JOEL PATTERSON

COUNCIL MEMBERS ABSENT:

JOHN KELLY (EXCUSED)

A MOTION WAS MADE BY MAYOR PRO-TEM KAHLICH TO EXCUSE THE ABSENCE OF JOHN KELLY. IT WAS SECONDED BY COUNCIL MEMBER HOLLINGSWORTH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, HOLLINGSWORTH, KAHLICH, MARTIN, PATTERSON AND

POOL

NAYS: NONE

CITY STAFF PRESENT:

JACK HARPER, CITY MANAGER
KIMBERLY KOPECKY, CITY SECRETARY
BRANT GARY, ASSISTANT CITY MANAGER
SHARON VALIANTE, PUBLIC WORKS DIRECTOR
GRADY RANDLE, CITY ATTORNEY
DAVID LEYENDECKER, CITY ENGINEER
ANGELA FRITZ, ECONOMIC DEVELOPMENT DIRECTOR
KENNY SEYMOUR, CHIEF OF POLICE
WES VELA, CHIEF FINANCIAL OFFICER

OTHERS PRESENT:

CHRIS SAULNIER

ROB FONDREN

WES WAUSEN

BRYAN THOMAS

TREY DEVILLIER

DAVE SKRIPOL

DAVID SKRIPOL

AARON WEISS

AND ABOUT 17 OTHERS THAT DID NOT SIGN IN

III. INVOCATION- CHRIS SAULNIER, ASSOCIATE PASTOR, SIMONTON COMMUNITY CHURCH

THE INVOCATION WAS GIVEN BY CHRIS SAULNIER, ASSOCIATE PASTOR AT SIMONTON COMMUNITY CHURCH.

- IV. PLEDGE OF ALLEGIANCE TO THE U.S. FLAG-I PLEDGE ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA AND TO THE REPUBLIC FOR WHICH IT STANDS, ONE NATION UNDER GOD, INDIVISIBLE, WITH LIBERTY AND JUSTICE FOR ALL.
- V. <u>PLEDGE OF ALLEGIANCE TO THE TEXAS FLAG</u> –HONOR THE TEXAS FLAG; I PLEDGE ALLEGIANCE TO THEE, TEXAS, ONE STATE UNDER GOD, ONE AND INDIVISIBLE BOTH THE PLEDGE OF ALLEGIANCE TO THE U.S. FLAG AND PLEDGE TO THE TEXAS FLAG WERE LED BY MAYOR GROFF.
- VI. <u>CITIZEN'S COMMENTS-</u>THIS IS AN OPPORTUNITY FOR CITIZENS TO SPEAK TO COUNCIL RELATING TO AGENDA AND NON-AGENDA ITEMS. SPEAKERS ARE ADVISED THAT COMMENTS CANNOT BE RECEIVED ON MATTERS WHICH ARE THE SUBJECT OF A PUBLIC HEARING ONCE THE HEARING HAS BEEN CLOSED. SPEAKERS ARE REQUIRED TO REGISTER IN ADVANCE AND MUST LIMIT THEIR COMMENTS TO THREE (3) MINUTES.

- VII. <u>CITY'S MANAGER'S REPORT</u> BRIEFINGS OR UPDATES MAY BE PROVIDED REGARDING CITY SERVICES, ADMINISTRATIVE/PERSONNEL MATTERS, REAL ESTATE/DEVELOPMENT, INFRASTRUCTURE, EVENTS, REGULATIONS, COMMUNITY AND INTERGOVERNMENTAL RELATIONS ISSUES.
 - A. POSSIBLE WORKSHOP IN DECEMBER FOR PARKS-RELATED ITEMS (MASTER PLAN & STATION HOUSE)
 - B. STATUS OF LIVABLE CENTERS STUDY (JAN PUBLIC INPUT/FEB ADOPTION)
 - C. UPCOMING LEGISLATIVE SESSION (POSSIBLE LIST OF PRIORITIES)

JACK HARPER BRIEFLY DISCUSSED THESE ITEMS.

- VIII. CONSENT ITEMS-ITEMS LISTED UNDER THE CONSENT AGENDA ARE CONSIDERED ROUTINE AND ARE GENERALLY ENACTED IN ONE MOTION, THE EXCEPTION TO THIS RULE IS THAT A COUNCIL MEMBER(S) MAY REQUEST ONE OR MORE ITEMS TO BE REMOVED FROM THE CONSENT AGENDA FOR A SEPARATE DISCUSSION AND ACTION.
 - A. CONSENT AND APPROVAL OF ARGONNE DRIVE STREET DEDICATION/FINAL PLAT (PREVIOUSLY SUNSET DRIVE-STD)
 - B. CONSENT AND APPROVAL OF SHOPPES AT CREEK CROSSING/FINAL PLAT
 - C. CONSENT AND APPROVAL OF CREEK COVE AT CROSS CREEK RANCH SECTION 16 (2ND REVIEW)/FINAL PLAT
 - D. CONSENT AND APPROVAL OF TAMARRON SECTION 57/FINAL PLAT
 - E. CONSENT AND APPROVAL OF CITY COUNCIL MINUTES FROM CITY COUNCIL MEETING HELD OCTOBER 16, 2018
 - F. CONSENT AND APPROVAL OF THE QUARTERLY INVESTMENT REPORT FOR PERIOD ENDING SEPTEMBER 30, 2018
 - G. CONSENT AND APPROVAL OF FY2018-2019 INVESTMENT POLICY
 - H. CONSENT AND APPROVAL OF THE MONTHLY GENERAL AND UTILITY FUND FINANCIALS

A MOTION WAS MADE BY MAYOR PRO-TEM KAHLICH TO APPROVE CONSENT ITEMS A-H. IT WAS SECONDED BY COUNCIL MEMBER POOL. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, HOLLINGSWORTH, KAHLICH, MARTIN, PATTERSON, AND POOL
NAYS: NONE

IX. BUSINESS

A. PROCLAMATION HONORING LILA SMITH

A PROCLAMATION HONORING LILA SMITH WAS READ BY MAYOR GROFF.

B. PRESENTATION AND POSSIBLE ACTION ON THE FULBROOK ON FULSHEAR CREEK REVISED GENERAL LAND USE PLAN

BILL SWEITZER AND ROB FONDREN GAVE A BRIEF PRESENTATION ON FULBROOK ON FULSHEAR CREEK REVISED GENERAL LAND USE PLAN.

A MOTION WAS MADE BY MAYOR PRO-TEM KAHLICH TO ACCEPT THE REVISED PLAN. IT WAS SECONDED BY COUNCIL MEMBER CATES. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, HOLLINGSWORTH, KAHLICH, MARTIN, PATTERSON, AND POOL

NAYS: NONE

C. CONSIDERATION AND POSSIBLE ACTION TO APPROVE RESOLUTION NO. 2018-408 APPOINTING MEMBERS TO THE HISTORIC PRESERVATION AND MUSEUM COMMISSION (2 VACANCIES)

A MOTION WAS MADE BY COUNCIL MEMBER POOL TO APPROVE RESOLUTION NO. 2018-408. IT WAS SECONDED BY COUNIL MEMBER MARTIN. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, HOLLINGSWORTH, KAHLICH, MARTIN, PATTERSON, AND POOL

NAYS: NONE

D. CONSIDERATION AND POSSIBLE ACTION TO AUTHORIZE/AWARD A PROFESSIONAL SERVICES CONTRACT FOR CITY ENGINEER

A MOTION WAS MADE BY MAYOR PRO-TEM KAHLICH TO AUTHORIZE/AWARD A PROFESSIONAL SERVICES CONTRACT FOR CITY ENGINEER TO CLAY & LEYENDECKER. IT WAS SECONDED BY COUNCIL MEMBER HOLLINGSWORTH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, HOLLINGSWORTH, KAHLICH, MARTIN, PATTERSON, AND POOL

NAYS: NONE

E. CONSIDERATION AND POSSIBLE ACTION ON RESOLUTION NO. 2018-411 REGARDING CITY OF FULSHEAR PARTICIPATION AND ENROLLMENT IN THE LARRY'S TOOL BOX PROGRAM FOR 2019 AS ESTABLISHED BY NORTH FORT BEND WATER AUTHORITY

A MOTION WAS MADE BY COUNCIL MEMBER HOLLINGSWORTH TO APPROVE RESOLUTION NO. 2018-411. IT WAS SECONDED BY COUNCIL MEMBER POOL. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, HOLLINGSWORTH, KAHLICH, MARTIN, PATTERSON, AND POOL

NAYS: NONE

F. CONSIDERATION OF RESOLUTION NO. 2018-409, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FULSHEAR, TEXAS AUTHORIZING PROJECTS OF THE CITY OF FULSHEAR DEVELOPMENT CORPORATION (CDC), A TYPE "A" ECONOMIC DEVELOPMENT SALES TAX CORPORATION (FIRST READING)

THIS WAS A FIRST READING ONLY. NO ACTION WAS TAKEN.

G. CONSIDERATION OF RESOLUTION NO. 2018-410, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FULSHEAR, TEXAS AUTHORIZING PROJECTS OF THE FULSHEAR DEVELOPMENT CORPORATION (FDC), A TYPE "B" ECONOMIC DEVELOPMENT SALES TAX CORPORATION (FIRST READING)

THIS WAS A FIRST READING ONLY. NO ACTION WAS TAKEN.

H. CONSIDERATION AND ACTION ON RESOLUTION NO. 2018-409, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FULSHEAR, TEXAS AUTHORIZING PROJECTS OF THE CITY OF FULSHEAR DEVELOPMENT CORPORATION (CDC), A TYPE "A" ECONOMIC DEVELOPMENT SALES TAX CORPORATION (SECOND READING)

A MOTION WAS MADE BY COUNCIL MEMBER HOLLINGSWORTH TO APPROVE RESOLUTION NO. 2018-409. IT WAS SECONDED BY COUNCIL MEMBER POOL. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, HOLLINGSWORTH, KAHLICH, MARTIN, PATTERSON, AND POOL

NAYS: NONE

I. CONSIDERATION AND ACTION ON RESOLUTION NO. 2018-410, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FULSHEAR, TEXAS AUTHORIZING PROJECTS OF THE FULSHEAR DEVELOPMENT CORPORATION (FDC), A TYPE "B" ECONOMIC DEVELOPMENT SALES TAX CORPORATION (SECOND READING)

A MOTION WAS MADE BY COUNCIL MEMBER POOL TO APPROVE RESOLUTION NO. 2018-410. IT WAS SECONDED BY COUNCIL MEMBER HOLLINGSWORTH. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, HOLLINGSWORTH, KAHLICH, MARTIN, PATTERSON, AND POOL

NAYS: NONE

J. CONSIDERATION AND POSSIBLE ACTION TO AUTHORIZE CONTRACT WITH A CONSULTANT TO COMPLETE ECONOMIC DEVELOPMENT STRATEGIC PLAN

A MOTION WAS MADE BY MAYOR PRO-TEM KAHLICH TO AUTHORIZE A CONTRACT WITH TIP STRATEGIES INC. IT WAS SECONDED BY COUNCIL MEMBER POOL. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, HOLLINGSWORTH, KAHLICH, MARTIN, PATTERSON, AND POOL

NAYS: NONE

X. <u>EXECUTIVE SESSION – CLOSED SESSION IN ACCORDANCE WITH THE GOVERNMENT CODE SEC. 551.071. CONSULTATION WITH ATTORNEY; CLOSED MEETING.</u>

A GOVERNMENTAL BODY MAY NOT CONDUCT A PRIVATE CONSULTATION WITH ITS ATTORNEY EXCEPT:

- 1) WHEN THE GOVERNMENTAL BODY SEEKS THE ADVICE OF ITS ATTORNEY ABOUT:
 - (A) PENDING OR CONTEMPLATED LITIGATION; OR
 - (B) A SETTLEMENT OFFER; OR

2) ON A MATTER IN WHICH THE DUTY OF THE ATTORNEY TO THE GOVERNMENTAL BODY UNDER THE TEXAS DISCIPLINARY RULES OF PROFESSIONAL CONDUCT OF THE STATE BAR OF TEXAS CLEARLY CONFLICTS WITH THIS CHAPTER.

UPDATE ON THREATENED LITIGATION:

- (1) 4[™] STREET LITIGATION
- (2) EEOC CLAIM

A MOTION WAS MADE BY COUNCIL MEMBER MARTIN TO ENTER INTO EXECUTIVE SESSION. IT WAS SECONDED BY COUNCIL MEMBER CATES. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, HOLLINGSWORTH, KAHLICH, MARTIN, PATTERSON, AND POOL

NAYS: NONE

MAYOR GROFF CONVENED INTO EXECUTIVE SESSION AT 7:56 P.M.

MAYOR GROFF RECONVENED INTO REGULAR SESSION AT 8:38 P.M.

XI. ACTION FROM EXECUTIVE SESSION

THERE WAS NO ACTION TO BE TAKEN FROM EXECUTIVE SESSION.

XII. <u>ADJOURNMENT</u>

A MOTION WAS MADE BY MAYOR PRO-TEM KAHLICH TO ADJOURN. IT WAS SECONDED BY COUNCIL MEMBER MARTIN. THE MOTION WAS CARRIED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS CATES, HOLLINGSWORTH, KAHLICH, MARTIN, PATTERSON, AND POOL NAYS: NONE

MAYOR GROFF ADJOURNED THE MEETING AT 8:30 P.M.

	AARON GROFF, MAYOR
ATTEST:	
KIMBERLY KOPECKY, CITY SECRETARY	

AGENDA MEMO BUSINESS OF THE CITY COUNCIL CITY OF FULSHEAR, TEXAS

AGENDA OF: October 16, 2018 AGENDA ITEM: CON-L

DATE SUBMITTED: December 11, 2018 **DEPARTMENT:** Finance

PREPARED BY: Wes Vela, Chief PRESENTER: Wes Vela, Chief Financial

Financial Officer

Financial Officer

Officer

SUBJECT: Monthly Financial Report

ATTACHMENTS: Cover Memo and Monthly Financial Report –

November 2018

EXPENDITURE REQUIRED: N/A

AMOUNT BUDGETED: N/A

ACCOUNT NO.:

ADDITIONAL

APPROPRIATION REQUIRED: N/A

ACCOUNT NO.:

EXECUTIVE SUMMARY

The Monthly Financial Report for the General Fund is presented for the month ended November 30, 2018.

RECOMMENDATION

Staff recommends the City Council accept the Monthly Financial Report as presented.



CITY OF FULSHEAR Finance Department

PO Box 279 / 29378 McKinnon, Suite A Fulshear, Texas 77441 www.fulsheartexas.gov

MEMORANDUM

To: Mayor and City Councilmembers From: Wes Vela, Chief Financial Officer

Date: December 11, 2018
Subject: Monthly Financial Report

Attached you will find the General Fund and the two Utility Fund monthly financial reports for the period ended **November 30, 2018**. This report represents the activity for **one** unaudited **month** or **16.67%** of the fiscal year. For the General Fund the total revenues are reported at **7.71%** of budget and total expenditures are reported at **10.77%** which both are in line with expectations. **The 2017 negative "Other Revenue" item was due to an adjustment for payroll posting on last day of month.** In the Utility Funds revenues are **6.73%** and **7.45%** for the City of Fulshear Utility (COF) and Cross Creek Ranch Utility (CCR) Funds respectively. Service revenue in each utility fund is not recorded until billed therefore, October's utility revenues are not billed until early November. Expenditures are at **6.44%** of budget for the COF Utility and **5.49%** for the CCR Utility.

Concret Freed		
General Fund		
	Nov-17	Nov-18
Revenues:		
Tax	1.65%	3.95%
License-Permit Revenue	12.04%	15.88%
Grant Revenue	0.00%	0.00%
Service Revenue	10.44%	13.45%
Fines-Forfeitures Revenue	19.26%	16.86%
Interest Earned	12.56%	36.55%
Other Revenue	-162.18%	23.73%
Transfers	0.00%	0.00%
Total	4.18%	7.71%
Expenditures:		
Administration	14.14%	5.58%
Municipal Court	14.89%	13.88%
Finance	5.94%	6.13%
Utility Services	15.40%	11.01%
Economic Development	11.72%	8.80%
Communications	0.00%	4.58%
Police	16.71%	17.72%
Emergency Management	1.37%	8.01%
Code Enforcement	10.79%	14.36%
Planning & Development	7.45%	5.90%
Builder Services	11.97%	10.07%
General Facilities	10.37%	10.68%
Public Works & Maint	15.56%	17.58%
Street Department	3.18%	7.27%
Total	12.09%	10.77%

Utility Fund- COF			
Revenues:			
Service Revenue		8.48%	5.95%
Interest Revenue		32.27%	30.97%
	Total	8.59%	6.73%
Expenses:			
Non-Departmental		11.60%	6.44%
	•	•	
	Total	11.60%	6.44%

Utility Fund- CCR			
Revenues:			
Service Revenue		8.98%	7.18%
Interest Revenue		72.02%	48.86%
	Total	9.09%	7.45%
Expenses:			
Non-Departmental		13.86%	5.49%
	Total	13.86%	5.49%

If you have any questions, please don't hesitate to call me at 281.346.8805.

AS OF: NOVEMBER 30TH, 2018

100-General Fund

FINANCIAL SUMMARY 16.67% OF YEAR COMP.

CURRENT	CURRENT	YEAR TO DATE	% OF	BUDGET
BUDGET	PERIOD	ACTUAL	BUDGET	BALANCE
4,450,800.00	168,451.84	175,902.38	3.95	4,274,897.62
2,092,400.00	144,043.35	332,255.85	15.88	1,760,144.15
0.00	0.00	446.17	0.00	(446.17)
1,821,775.00	174,043.87	245,056.77	13.45	1,576,718.23
215,000.00	16,401.87	36,259.56	16.86	178,740.44
55,002.00	10,895.97	20,104.03	36.55	34,897.97
27,700.00	4,280.00	6,573.86	23.73	21,126.14
1,923,032.00	0.00	0.00	0.00	1,923,032.00
10,585,709.00	518,116.90	816,598.62	7.71	9,769,110.38
	========		======	========
2,161,429.00	57,820.40	120,563.34	5.58	2,040,865.66
226,802.00	14,545.24	31,471.90	13.88	195,330.10
1,298,919.00	28,426.83	79,627.90	6.13	1,219,291.10
1,058,488.00	15,928.59	116,570.27	11.01	941,917.73
335,200.00	10,980.76	29,501.02	8.80	305,698.98
26,200.00	0.00	1,200.00	4.58	25,000.00
2,604,331.00	176,425.02	461,456.41	17.72	2,142,874.59
44,680.00	914.93	3,579.53	8.01	41,100.47
89,296.00	5,095.21	12,827.33	14.36	76,468.67
477,357.00	11,366.60	28,140.37	5.90	449,216.63
896,718.00	36,938.76	90,272.50	10.07	806,445.50
459,130.00	14,712.03	49,013.87	10.68	410,116.13
482,159.00	31,626.97	84,755.47	17.58	397,403.53
425,000.00	300.48	30,878.94	7.27	394,121.06
10,585,709.00	405,081.82	1,139,858.85	10.77	9,445,850.15
0.00	113,035.08	(323,260.23)	_	323,260.23
	4,450,800.00 2,092,400.00 0.00 1,821,775.00 215,000.00 55,002.00 27,700.00 1,923,032.00 10,585,709.00 226,802.00 1,298,919.00 1,058,488.00 335,200.00 26,200.00 2,604,331.00 44,680.00 89,296.00 477,357.00 896,718.00 459,130.00 482,159.00 425,000.00	### A	### ACTUAL ### AC	### Actual Budget ### Actual Bu

AS OF: NOVEMBER 30TH, 2018

100-General Fund

REVENUES

16.67% OF YEAR COMP.

CURRENT

BUDGET

CURRENT YEAR TO DATE % OF

PERIOD

BUDGET

ACTUAL BUDGET BALANCE

PAX & FRANCHISE FEES					
00-41101 Property Tax - Current Year	2,406,840.00	57,443.12	57,443.12	2.39	2,349,396.88
100-41102 Property Tax - Deliquent	30,000.00	26,253.45	27,548.33	91.83	2,451.67
100-41103 Property Tax - Penlty & Intrst	10,000.00	837.84	1,219.75	12.20	8,780.25
00-41301 Sales & Use Tax Revenue	1,235,559.00	0.00	0.00	0.00	1,235,559.00
00-41302 Mixed Beverage Tax	18,000.00	0.00	0.00	0.00	18,000.00
00-41501 Franchise Revenue - Electrical	441,982.00	75,264.50	75,264.50	17.03	366,717.50
00-41503 Franchise Revenue - Telecomm	20,000.00	0.00	0.00	0.00	20,000.00
00-41504 Franchise Revenue - Cable TV	134,666.00	0.00	0.00	0.00	134,666.00
00-41506 Franchise Revenue - Gas	56,000.00	0.00	0.00	0.00	56,000.00
00-41507 Credit Card Fees	60,000.00	4,595.90	10,369.65	17.28	49,630.35
00-41508 Franchise Revenue -Solid Waste	37,753.00	4,057.03	4,057.03	10.75	33,695,97
TOTAL TAX & FRANCHISE FEES	4,450,800.00	168,451.84	175,902.38	3.95	4,274,897.62
ICENSE-PERMIT REVENUE					
00-42001 Registration - Electrician	0.00	0.00	200.00	0.00	(200.00
00-42002 Registration - HVAC	8,500.00	200.00	1,000.00	11.76	7,500.00
00-42003 Registration - Bldg Contractor	52,000.00	2,600.00	4,200.00	8.08	47,800.00
00-42004 Registration - Irrigation	1,200.00	0.00	0.00	0.00	1,200.00
00-42201 Permit - Electrical	0.00	0.00	10.00	0.00	(10.00
00-42202 Permit - HVAC	43,000.00	4,560.00	13,580.00	31.58	29,420.00
00-42203 Permit - Bldg Contractor	1,200,000.00	72,243.35	158,970.85	13.25	1,041,029.15
00-42204 Permit - Plumbing	72,000.00	4,865.00	12,515.00	17.38	59,485.00
00-42205 Permit - Solicitation	100.00	0.00	0.00	0.00	100.00
00-42207 Permit - Moving & Demolition	100.00	0.00	100.00	100.00	0.00
00-42208 Permit - Sign	3,000.00	425.00	1,125.00	37.50	1,875.00
00-42209 Permit - Banner	1,500.00	410.00	860.00	57.33	640.00
00-42210 Permit - Alarm	40,000.00	3,080.00	8,325.00	20.81	31,675.00
00-42300 Liquor License	1,000.00	0.00	0.00	0.00	1,000.00
00-42700 Inspection Fees	670,000.00	55,660.00	131,370.00		538,630.00
TOTAL LICENSE-PERMIT REVENUE	2,092,400.00	144,043.35	332,255.85	15.88	1,760,144.15
RANT REVENUE					
00-43101 GRANTS - POLICE	0.00	0.00	446.17	0.00	(446.17
TOTAL GRANT REVENUE	0.00	0.00	446.17	0.00	(446.17)
ERVICE REVENUE					
00-44000 Refund Revenue	175.00	0.00	0.00	0.00	175.00
00-44001 NSF Fees	100.00	0.00	140.00	140.00	(40.00
00-44011 Plan Review Fees	685,000.00	33,912.12	70,921.87	10.35	614,078.13
00-44100 Subdivision - Plat Fees	55,000.00	6,313.82	9,047.06	16.45	45,952.94
00-44101 Subdiv. Infrustructure 1% Fee	263,000.00	43,154.11	90,582.30	34.44	172,417.70
00-44103 Commercial Plat Fees	6,500.00	1,737.13	2,367.61	36.42	4,132.39
00-44250 Open Records Fees	500.00	40.10	153.69	30.74	346.31
00-44251 Fingerprinting Fees	0.00	60.00	90.00	0.00	(90.00
00-44500 Penalties	6,500.00	695.22	1,381.28	21.25	5,118.72
00-44503 Sanitation Revenue	805,000.00	71,194.13	56,922.38	7.07	748,077.62
00-44504 Recycle Revenue	0.00	16,937.24	13,450.58	0.00	(13,450.58)
TOTAL SERVICE REVENUE	1,821,775.00	174,043.87	245,056.77	13.45	1,576,718.23

AS OF: NOVEMBER 30TH, 2018

100-General Fund

16.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
FINES-FORFIETURES REVENUE					
100-45001 Court Fines & Forfeitures	75,000.00	4,735.79	10,415.99	13.89	64,584.01
100-45002 Court Fees	80,000.00	6,575.23	14,629.32	18.29	65,370.68
100-45003 Court Deferred Dispositions	60,000.00	5,973.50	10,826.00	18.04	49,174.00
100-45004 Court Building Security Fund	0.00 (440.96)	21.00	0.00	(21.00
100-45005 Court Technology Fund	0.00 (588.26)	28.00	0.00	28.00
100-45007 Court Time Payment Fees Local	0.00	63.13	163.49	0.00	(163.49
100-45011 Court-City Justice Fee	0.00	83.44	175.76	0.00 (175.76
TOTAL FINES-FORFIETURES REVENUE	215,000.00	16,401.87	36,259.56	16.86	178,740.44
INTEREST EARNED					
100-46000 Interest Revenue	55,000.00	10,894.83	20,101.81	36.55	34,898.19
100-46001 PEG ACCT. INTEREST	2.00	1.14	2.22	111.00 (0.22
TOTAL INTEREST EARNED	55,002.00	10,895.97	20,104.03	36.55	34,897.97
OTHER REVENUE					
100-47100 Candidate Filing Fee	200.00	0.00	0.00	0.00	200.00
100-47103 Suspense - Bank Corrections	0.00	95.00	261.85	0.00 ((261.85
100-47150 Sale of Assets	500.00	0.00	0.00	0.00	500.00
100-47200 Miscellaneous Revenue	0.00	200.00	482.01	0.00	(482.01
100-47700 Comm Center -FTB Seniors	1,000.00	0.00	0.00	0.00	1,000.00
100-47701 Community Center - Rental	26,000.00	3,985.00	5,830.00	22.42	20,170.00
TOTAL OTHER REVENUE	27,700.00	4,280.00	6,573.86	23.73	21,126.14
TRANSFERS					
100-49500 XFER IN - Fund Balance	565,461.00	0.00	0.00	0.00	565,461.00
100-49550 XFER IN - COF UTLTY FUND 500	131,606.00	0.00	0.00	0.00	131,606.00
100-49555 XFER IN - CCR UTLTY FUND 550	745,765.00	0.00	0.00	0.00	745,765.00
100-49560 XFER IN - 4/A EDC FUND 600	195,100.00	0.00	0.00	0.00	195,100.00
100-49561 XFER IN - 4/A PROJECT FUND 601	7,500.00	0.00	0.00	0.00	7,500.00
100-49562 Xfer In - 4/A Comm Events	37,500.00	0.00	0.00	0.00	37,500.00
100-49570 XFER IN - 4/B EDC FUND 700	195,100.00	0.00	0.00	0.00	195,100.00
100-49571 XFER IN - 4/B PROJECT FUND 701	7,500.00	0.00	0.00	0.00	7,500.00
100-49572 Xfer In - 4/B Comm Events	37,500.00	0.00	0.00	0.00	37,500.00
TOTAL TRANSFERS	1,923,032.00	0.00	0.00	0.00	1,923,032.00
TOTAL REVENUE	10,585,709.00	518,116.90	816,598.62	7.71	9,769,110.38

AS OF: NOVEMBER 30TH, 2018

TOTAL OTHER CHARGES

100 0	AS OF: NOVEMB	ER 30TH, 2018				
100-General Fund				16.67% OF YEAR COMP.		
DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE	
Administration ==========						
PERSONNEL COSTS						
100-5-120-5210-00 Salaries & Wages	626,652.00	13,600.00	33,738.47	5.38	592,913.53	
100-5-120-5210-01 Wages	0.00	10,427.85	26,347.90	0.00 (26,347.90)	
100-5-120-5210-02 Overtime	2,000.00	0.00	0.00	0.00	2,000.00	
100-5-120-5210-03 Auto Allowance	15,600.00	461.54	1,153.85	7.40	14,446.15	
100-5-120-5216-01 Mayor Compensation	9,600.00	0.00	0.00	0.00	9,600.00	
100-5-120-5216-02 Elected Officials Pay	25,200.00	2,900.00	5,800.00	23.02	19,400.00	
100-5-120-5230-00 Payroll Tax Expense	49,285.00	2,936.58	4,981.92	10.11	44,303.08	
100-5-120-5235-00 Employee Health Benefits	57,625.00	6,689.66	8,151.29	14.15	49,473.71	
100-5-120-5238-00 Retirement Contribution	44,000.00	1,982.34	4,957.13	11.27	39,042.87	
100-5-120-5239-00 Worker's Compensation 100-5-120-5240-00 Unemployment	1,017.00 950.00	0.00	1,017.00	100.00	0.00 950.00	
TOTAL PERSONNEL COSTS	831,929.00	38,997.97	0.00 86,147.56	10.36	745,781.44	
TOTAL PERSONNEL COSTS	031,929.00	30,997.97	00,147.30	10.30	743,701.44	
<u>SUPPLIES</u> 100-5-120-5311-00 Supplies	15,000.00	1,355.88	1,419.58	9.46	13,580.42	
100-5-120-5311-00 Supplies 100-5-120-5314-00 Publications/Ref Material	2,500.00	0.00	0.00	0.00	2,500.00	
100-5-120-5315-00 Postage	8,000.00	758.08	894.08	11.18	7,105.92	
100-5-120-5316-00 Minor Tools & Equipment	7,500.00	0.00	0.00	0.00	7,500.00	
100-5-120-5317-00 Commemoratives	2,500.00	0.00	40.62	1.62	2,459.38	
100-5-120-5381-00 Meeting Expenses	5,000.00	117.53	308.83	6.18	4,691.17	
100-5-120-5381-05 Staff Relations	5,500.00	0.00	0.00	0.00	5,500.00	
TOTAL SUPPLIES	46,000.00	2,231.49	2,663.11	5.79	43,336.89	
CONTRACTUAL SERVICES						
100-5-120-5411-00 Prof. Services - Legal	400,000.00	0.00	0.00	0.00	400,000.00	
100-5-120-5411-10 Prof. Services - Consulting	100,000.00	54.90	164.80	0.16	99,835.20	
100-5-120-5414-02 Keep Fulshear Beautiful	12,000.00	2,146.91	4,224.20	35.20	7,775.80	
100-5-120-5414-03 Community Events	75,000.00	11,530.00	16,799.03	22.40	58,200.97	
100-5-120-5424-00 Elections	5,000.00	0.00	0.00	0.00	5,000.00	
100-5-120-5434-00 Telecommunications	7,000.00	0.00	465.44	6.65	6,534.56	
100-5-120-5461-04 Codification	6,500.00	0.00	0.00	0.00	6,500.00	
100-5-120-5467-00 Drug Screenings/Evaluations	1,200.00	50.00	50.00	4.17	1,150.00	
100-5-120-5468-01 Railroad Pipeline Rental	600.00	0.00	0.00	0.00	600.00	
100-5-120-5469-01 Equipment Rental TOTAL CONTRACTUAL SERVICES	7,300.00 614,600.00	121.86 13,903.67	1,282.69 22,986.16	<u>17.57</u> 3.74	6,017.31 591,613.84	
OTHER CHARGES						
100-5-120-5520-00 Printing	650.00	0.00	0.00	0.00	650.00	
100-5-120-5526-00 Public Notices	5,000.00	0.00	45.53	0.91	4,954.47	
100-5-120-5526-01 County Recording Fees	3,500.00	0.00	0.00	0.00	3,500.00	
100-5-120-5526-05 Open Records Expenses	4,250.00	0.00	0.00	0.00	4,250.00	
	8,500.00	200.00	200.00	2.35	8,300.00	
100-5-120-5528-00 Travel & Training	22,000.00	1,947.27	7,980.98	36.28	14,019.02	
100-5-120-5531-01 Tuition Assistance Program	0.00	540.00	540.00	0.00 (_	540.00)	

43,900.00 2,687.27 8,766.51 19.97 35,133.49 CON 65

AS OF: NOVEMBER 30TH, 2018

	AS OF: NOVEMB	ER 30TH, 2018				
100-General Fund				16.67% OF YEAR COMP.		
DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE	
CAPITAL OUTLAY						
<u>TRANSFERS</u> 100-5-120-5900-12 XFER OUT - 300 (GRANT MATCH)	300,000.00	0.00	0.00	0.00	300,000.00	
100-5-120-5900-30 XFER OUT - Cap Proj Fd 300	325,000.00	0.00	0.00	0.00	325,000.00	
TOTAL TRANSFERS	625,000.00	0.00	0.00	0.00	625,000.00	
TOTAL Administration	2,161,429.00	57,820.40	120,563.34	5.58	2,040,865.66	
Municipal Court =========						
PERSONNEL COSTS						
100-5-140-5210-00 Salaries	104,120.00	4,610.68	11,438.03	10.99	92,681.97	
100-5-140-5210-01 Wages	0.00	3,144.79	7,723.70	0.00		
100-5-140-5210-02 Overtime	1,000.00	0.00	0.00	0.00	1,000.00	
100-5-140-5230-00 Payroll Tax Expense	8,042.00	759.07	1,249.86	15.54	6,792.14	
100-5-140-5235-00 Employee Health Benefits	19,209.00	716.52	2,171.02	11.30	17,037.98	
100-5-140-5238-00 Retirement Contribution	7,310.00	591.08	1,462.05	20.00	5,847.95	
100-5-140-5239-00 Workers Compensation	750.00	0.00	750.00	100.00	0.00	
100-5-140-5240-00 Unemployment TOTAL PERSONNEL COSTS	571.00 141,002.00	0.00 9,822.14	24,794.66	0.00 17.58	571.00 116,207.34	
SUPPLIES						
100-5-140-5311-00 Supplies	3,000.00	48.10	141.85	4.73	2,858.15	
100-5-140-5314-00 Publications/Ref Material	400.00	0.00	0.00	0.00	400.00	
100-5-140-5316-00 Minor Tools & Equipment	1,500.00	0.00	0.00	0.00	1,500.00	
TOTAL SUPPLIES	4,900.00	48.10	141.85	2.89	4,758.15	
CONTRACTUAL SERVICES						
100-5-140-5411-00 Prof. Services - Legal	25,000.00	2,250.00	2,250.00	9.00	22,750.00	
100-5-140-5411-03 Prof. Services - Judge	25,000.00	2,225.00	2,225.00	8.90	22,775.00	
100-5-140-5411-06 Building Security - Bailiff	10,000.00	0.00	0.00	0.00	10,000.00	
100-5-140-5411-07 Prof. Services - Juror Fees	500.00	0.00	0.00	0.00	500.00	
100-5-140-5411-08 Prof. Services - Interpretor	1,000.00	0.00	0.00	0.00	1,000.00	
100-5-140-5434-00 Telecommunications TOTAL CONTRACTUAL SERVICES	900.00	0.00 4,475.00	49.50 4,524.50	5.50 7.25	850.50 57,875.50	
TOTAL CONTRICTORS CENTROLS	02, 100.00	1,173.00	1,021.00	7.23	37,073.30	
OTHER CHARGES						
100-5-140-5520-00 Printing	400.00	0.00	0.00	0.00	400.00	
100-5-140-5527-00 Dues & Memberships	600.00	0.00	100.00	16.67	500.00	
100-5-140-5528-00 Travel & Training	4,000.00	0.00	275.00	6.88	3,725.00	
100-5-140-5540-02 Software Maintenance TOTAL OTHER CHARGES	13,500.00 18,500.00	200.00	1,635.89 2,010.89	12.12 10.87	11,864.11 16,489.11	
CAPITAL OUTLAY						

TOTAL Municipal Court 226,802.00 14,545.24 31,471.90 13.88 195,330.10 CON 66

AS OF: NOVEMBER 30TH, 2018

100-General Fund

16.67% OF YEAR COMP.

CURRENT CURRENT YEAR TO DATE % OF BUDGET

228,958.00 1,000.00 4,800.00 17,959.00 28,813.00	14,307.70 0.00 369.24	34,960.56	15.27	
1,000.00 4,800.00 17,959.00 28,813.00	0.00	•	15 07	
1,000.00 4,800.00 17,959.00 28,813.00	0.00	•	15 07	
1,000.00 4,800.00 17,959.00 28,813.00	0.00	•	1 5 0 7	
1,000.00 4,800.00 17,959.00 28,813.00	0.00	•	15 77	193,997.44
4,800.00 17,959.00 28,813.00		0.00	0.00	1,000.00
17,959.00 28,813.00	303.24	923.10	19.23	3,876.90
28,813.00	1,645.70	2,588.77	14.41	15,370.23
•	2,207.00	3,661.50	12.71	25,151.50
16,076.00	1,293.02	2,932.29	18.24	13,143.71
455.00	0.00	454.00	99.78	1.00
8,000.00	0.00	0.00	0.00	8,000.00
10,000.00	2.050.47	2,050.47		7,949.53
316,061.00	21,873.13	47,570.69	15.05	268,490.31
2,875.00	95.44	722.12	25.12	2,152.88
625.00	0.00	0.00	0.00	625.00
2,800.00	109.99	109.99	3.93	2,690.01
6,300.00	205.43	832.11	13.21	5,467.89
49,000.00	0.00	0.00	0.00	49,000.00
3,500.00	0.00	5,254.70	150.13 (· ·
				0.00
· ·		·		0.00
				7,000.00
•				2,000.00
				45,382.92
· ·	•	•		14,496.56
	•	•		543.64
				1,200.00
				77,778.00
				731,280.00
	6,348.27	24,856.29	2.62	924,001.71
2,500.00	0.00	201.00	8.04	2,299.00
7,500.00	0.00	0.00	0.00	7,500.00
				1,500.00
16,200.00	0.00			10,032.19
27,700.00				
	0.00	6,368.81	22.99	21,331.19
	9,000.00 2,500.00 7,000.00 2,000.00 50,000.00 14,500.00 600.00 1,200.00 77,778.00 731,280.00 948,858.00 2,500.00 7,500.00 1,500.00 16,200.00	9,000.00 2,500.00 0.00 7,000.00 0.00 2,000.00 0.00 50,000.00 14,617.08 14,500.00 1,728.34 600.00 1,200.00 0.00 77,778.00 0.00 731,280.00 948,858.00 0.00 0.00 7,500.00 0.00 1,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	9,000.00 0.00 9,000.00 2,500.00 0.00 2,500.00 7,000.00 0.00 0.00 2,000.00 0.00 0.00 50,000.00 4,617.08 4,617.08 14,500.00 2.85 3.44 500.00 1,728.34 3,424.71 600.00 0.00 56.36 1,200.00 0.00 0.00 77,778.00 0.00 0.00 948,858.00 6,348.27 24,856.29	9,000.00 0.00 9,000.00 100.00 2,500.00 0.00 2,500.00 100.00 7,000.00 0.00 0.00 0.00 2,000.00 0.00 0.00 0.00 50,000.00 4,617.08 4,617.08 9.23 14,500.00 2.85 3.44 0.02 500.00 1,728.34 3,424.71 684.94 (600.00 0.00 56.36 9.39 1,200.00 0.00 0.00 0.00 77,778.00 0.00 0.00 0.00 948,858.00 6,348.27 24,856.29 2.62 2,500.00 0.00 0.00 0.00 1,500.00 0.00 0.00 0.00 1,500.00 0.00 0.00 0.00

AS OF: NOVEMBER 30TH, 2018

100-General Fund

16.67% OF YEAR COMP.

CURRENT CURRENT YEAR TO DATE % OF BUDGET

DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	ACTUAL	BUDGET	BALANCE
Utility Services					
DEDCOMMET COOMS					
PERSONNEL COSTS	110 705 00	4 400 00	11 160 00	0.00	101 544 00
100-5-170-5210-00 Salaries 100-5-170-5210-01 Wages	112,705.00 0.00	4,499.00 4,726.69	11,160.98 11,301.51	9.90 0.00 (101,544.02 11,301.51)
100-5-170-5210-01 wages 100-5-170-5210-02 Overtime	1,000.00	0.00	0.00	0.00 (1,000.00
100-5-170-5210-02 Overtime 100-5-170-5230-00 Payroll Tax Expense	11,366.00	961.41	1,580.47	13.91	9,785.53
100-5-170-5235-00 Fayrori lax Expense 100-5-170-5235-00 Employee Health Benefits	28,809.00	1,443.20	2,897.70	10.06	25,911.30
100-5-170-5238-00 Employee health Benefits	10,449.00	713.16	1,736.38	16.62	8,712.62
100-5-170-5239-00 Workers Compensation	339.00	0.00	0.00		
100-5-170-5239-00 workers compensation 100-5-170-5240-00 Unemployment	570.00	0.00	0.00	0.00	339.00 570.00
TOTAL PERSONNEL COSTS	165,238.00	12,343.46	28,677.04	17.35	136,560.96
TOTAL TERRORMED GODIE	100,200.00	12,313.10	20,077.01	17.00	130,300.30
<u>SUPPLIES</u> 100-5-170-5311-00 Supplies	2 500 00	99.84	139.41	5.58	2 260 50
	2,500.00				2,360.59
100-5-170-5314-00 Publications/Ref Material	2,500.00 25,000.00	0.00	0.00	0.00	2,500.00
100-5-170-5315-00 Postage 100-5-170-5316-00 Minor Tools & Equipment	•	1,611.00	3,317.00	13.27	21,683.00
100-5-170-5316-00 Minor Tools & Equipment 100-5-170-5380-00 Public Relations	4,500.00 2,500.00	109.99	269.99	0.00	4,230.01
TOTAL SUPPLIES	37,000.00	1,820.83	3,726.40	10.07	2,500.00 33,273.60
TOTAL SULLEIS	37,000.00	1,020.03	3,720.40	10.07	33,273.00
CONTRACTUAL SERVICES					
100-5-170-5411-10 Prof. Services - Consulting	2,500.00	0.00	0.00	0.00	2,500.00
100-5-170-5434-00 Telecommunications	1,000.00	0.00	49.50	4.95	950.50
100-5-170-5461-02 Contract - Sanitation Services	805,000.00	0.00	81,140.60	10.08	723,859.40
100-5-170-5469-01 Equipment Rental	3,300.00	134.91	661.45	20.04	2,638.55
TOTAL CONTRACTUAL SERVICES	811,800.00	134.91	81,851.55	10.08	729,948.45
OTHER CHARGES					
100-5-170-5515-00 Advertising	500.00	0.00	562.81	112.56 (62.81)
100-5-170-5520-00 Printing	3,000.00	0.00	0.00	0.00	3,000.00
100-5-170-5527-00 Dues & Memberships	450.00	0.00	0.00	0.00	450.00
100-5-170-5528-00 Travel & Training	2,000.00	0.00	13.08	0.65	1,986.92
100-5-170-5529-00 Contingency	1,000.00	0.00	0.00	0.00	1,000.00
100-5-170-5535-00 Equipment Maintenance	21,000.00	0.00	0.00	0.00	21,000.00
100-5-170-5540-02 Software Maintenance .	16,500.00	1,629.39	1,739.39	10.54	14,760.61
TOTAL OTHER CHARGES	44,450.00	1,629.39	2,315.28	5.21	42,134.72
TOTAL Utility Services	1,058,488.00	15,928.59	116,570.27	11.01	941,917.73
Economic Development					
Economic Development					
Economic Development PERSONNEL COSTS					
	160,768.00	7,430.78	18,434.05	11.47	142,333.95
PERSONNEL COSTS	160,768.00 4,800.00	7,430.78 369.24	18,434.05 923.10	11.47 19.23	142,333.95 3,876.90

100-General Fund

16.67% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
100-5-180-5235-00 Employee Health Benefits	19,209.00	745.42	1,472.67	7.67	17,736.33
100-5-180-5238-00 Retirement Contribution	11,288.00	602.94	1,496.30	13.26	9,791.70
100-5-180-5239-00 Workers Compensation	400.00	0.00	0.00	0.00	400.00
100-5-180-5240-00 Unemployment	381.00	0.00	0.00	0.00	381.00
TOTAL PERSONNEL COSTS	209,145.00	9,980.76	23,703.25	11.33	185,441.75
<u>SUPPLIES</u>					
100-5-180-5311-00 Supplies	2,500.00	0.00	0.00	0.00	2,500.00
100-5-180-5314-00 Publications/Ref Material	730.00	0.00	180.28	24.70	549.72
100-5-180-5316-00 Minor Tools & Equipment	2,000.00	0.00	0.00	0.00	2,000.00
100-5-180-5381-00 Meeting Expenses	2,000.00	0.00	0.00	0.00	2,000.00
TOTAL SUPPLIES	7,230.00	0.00	180.28	2.49	7,049.72
CONTRACTUAL SERVICES					
100-5-180-5411-10 Prof. Services - Consulting	20,500.00	0.00	0.00	0.00	20,500.00
100-5-180-5411-14 Prof. Service Legal & Engineer	10,000.00	0.00	0.00	0.00	10,000.00
100-5-180-5434-00 Telecommunications	2,200.00	0.00	175.00	7.95	2,025.00
100-5-180-5440-00 Marketing	15,000.00	0.00	755.00	5.03	14,245.00
100-5-180-5472-00 Business Devlpmnt & Retention $_$	5,000.00	0.00	0.00	0.00	5,000.00
TOTAL CONTRACTUAL SERVICES	52,700.00	0.00	930.00	1.76	51,770.00
OTHER CHARGES					
100-5-180-5520-00 Printing	2,500.00	0.00	0.00	0.00	2,500.00
100-5-180-5527-00 Dues & Memberships	1,625.00	0.00	0.00	0.00	1,625.00
100-5-180-5527-01 Dues & Memberships - Org.	16,000.00	1,000.00	1,000.00	6.25	15,000.00
100-5-180-5528-00 Travel & Training	11,500.00	0.00	3,687.49	32.07	7,812.51
100-5-180-5530-00 Technology Maintenance	33,500.00	0.00	0.00	0.00	33,500.00
100-5-180-5531-00 Mileage	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL OTHER CHARGES	66,125.00	1,000.00	4,687.49	7.09	61,437.51
TOTAL Economic Development	335,200.00	10,980.76	29,501.02	8.80	305,698.98
Communications					
========					
<u>SUPPLIES</u>					
100-5-185-5311-00 Supplies	500.00	0.00	0.00	0.00	500.00
TOTAL SUPPLIES	500.00	0.00	0.00	0.00	500.00
CONTRACTUAL SERVICES _					
OTHER CHARGES					
100-5-185-5527-00 Dues & Memberships	500.00	0.00	0.00	0.00	500.00
100-5-185-5527-02 Annual Subscription Services	6,000.00	0.00	0.00	0.00	6,000.00
100-5-185-5530-00 Technology Maintenance	18,000.00	0.00	1,200.00	6.67	16,800.00
100-5-185-5540-02 Software Maintenance	1,200.00	0.00	0.00	0.00	1,200.00
TOTAL OTHER CHARGES	25,700.00	0.00	1,200.00	4.67	24,500.00
TOTAL Communications	26,200.00	0.00	1,200.00	4.58	25,000.00

CON 69

AS OF: NOVEMBER 30TH, 2018

100-General Fund
16.67% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
Police Dept					
PERSONNEL COSTS					
100-5-210-5210-00 Salaries	1,515,795.00	21,227.94	49,555.81	3.27	1,466,239.19
100-5-210-5210-01 Wages	0.00	88,200.16	207,103.85	0.00 (
100-5-210-5210-02 Overtime	11,650.00	389.24	1,498.16	12.86	10,151.84
100-5-210-5210-05 Holiday Worked - Wage	41,000.00	0.00	3,026.88	7.38	37,973.12
100-5-210-5210-06 Overtime - Grant Funded	5,000.00	184.60	461.50	9.23	4,538.50
100-5-210-5230-00 Payroll Tax Expense	121,764.00	10,779.81	17,812.57	14.63	103,951.43
100-5-210-5235-00 Employee Health Benefits	225,705.00	13,136.18	26,953.93	11.94	198,751.07
100-5-210-5238-00 Retirement Contribution	106,430.00	8,517.94	20,139.20	18.92	86,290.80
100-5-210-5239-00 Workers Compensation	30,154.00	0.00	30,154.00	100.00	0.00
100-5-210-5240-00 Unemployment	4,567.00	0.00	0.00	0.00	4,567.00
TOTAL PERSONNEL COSTS	2,062,065.00	142,435.87	356,705.90	17.30	1,705,359.10
SUPPLIES .					
100-5-210-5311-00 Supplies	4,000.00	151.19	527.68	13.19	3,472.32
100-5-210-5311-05 Supplies - Police Duty	27,732.00	0.00	3,603.00	12.99	24,129.00
100-5-210-5314-00 Publications/Ref Material	500.00	0.00	0.00	0.00	500.00
100-5-210-5316-00 Minor Tools & Equipment	65,204.00	5,265.27	21,144.49	32.43	44,059.51
100-5-210-5317-00 Commemoratives	500.00	0.00	0.00	0.00	500.00
100-5-210-5326-00 Uniforms/Shirts	24,600.00	1,460.92	2,547.91	10.36	22,052.09
100-5-210-5363-00 Fuel/Oil Expense	58,885.00	4,351.60	12,880.48	21.87	46,004.52
100-5-210-5363-01 Auto Repair/Maintenance	45,352.00	680.28	4,551.09	10.04	40,800.91
100-5-210-5364-00 Investigations	6,000.00	0.00	0.00	0.00	6,000.00
100-5-210-5380-00 Public Relations	1,200.00	0.00	214.95	<u>17.91</u>	985.05
TOTAL SUPPLIES	233,973.00	11,909.26	45,469.60	19.43	188,503.40
CONTRACTUAL SERVICES					
100-5-210-5421-01 Insurance General Liability	14,000.00	0.00	14,000.00	100.00	0.00
100-5-210-5421-02 Insurance - Auto Liability	15,032.00	0.00	15,132.00	100.67 (100.00
100-5-210-5421-04 Errors & Ommissions	1,000.00	0.00	0.00	0.00	1,000.00
100-5-210-5430-00 Telecommunications-Web	3,688.00	0.00	0.00	0.00	3,688.00
100-5-210-5434-00 Telecommunications	17,660.00	0.00	709.14	4.02	16,950.86
100-5-210-5467-00 Testing & Support Services	5,035.00	26.00	26.00	0.52	5,009.00
100-5-210-5469-01 Equipment Rental	13,000.00	187.89	1,250.32	9.62	11,749.68
TOTAL CONTRACTUAL SERVICES	69,415.00	213.89	31,117.46	44.83	38,297.54
OTHER CHARGES					
100-5-210-5520-00 Printing	1,500.00	104.00	156.00	10.40	1,344.00
100-5-210-5527-00 Dues & Memberships	2,350.00	0.00	0.00	0.00	2,350.00
100-5-210-5528-00 Travel & Training	18,000.00	0.00	200.00	1.11	17,800.00
100-5-210-5530-00 Technology Maintenance	25,993.00	4,688.00	10,733.45	41.29	15,259.55
100-5-210-5531-01 Tuition Assistance Program	6,000.00	0.00	0.00	0.00	6,000.00
100-5-210-5599-00 Vehicle Replacement Fee	97,675.00	0.00	0.00	0.00	97,675.00
TOTAL OTHER CHARGES	151,518.00	4,792.00	11,089.45	7.32	140,428.55

AS OF: NOVEMBER 30TH, 2018

100-General Fund

CAPITAL OUTLAY

TOTAL Emergency Management

16.67% OF YEAR COMP. CURRENT CURRENT YEAR TO DATE % OF BUDGET DEPARTMENTAL EXPENDITURES BUDGET PERTOD ACTUAT. BUDGET BALANCE CAPITAL OUTLAY 87,360.00 100-5-210-5600-00 Capital Outlay-Equipment 70.286.00 TOTAL CAPITAL OUTLAY 87,360.00 17,074.00 17,074.00 19.54 70,286.00 2,604,331.00 176,425.02 461,456.41 17.72 2,142,874.59 TOTAL Police Dept Emergency Management PERSONNEL COSTS 0.00 100-5-230-5210-02 Overtime 5,500.00 0.00 0.00 5,500.00 421.00 0.00 0.00 100-5-230-5230-00 Payroll Tax Expense 0.00 421.00 100-5-230-5238-00 Retirement Contribution 409.00 0.00 0.00 0.00 409.00 TOTAL PERSONNEL COSTS 6,330.00 0.00 0.00 0.00 6,330.00 <u>SUPPL</u>IES 100-5-230-5311-00 Supplies 4,500.00 0.00 0.00 0.00 4,500.00 100-5-230-5311-01 Occupation Supplies 3,500.00 0.00 0.00 0.00 3,500.00 100-5-230-5314-00 Publications/Ref Material 500.00 0.00 0.00 0.00 500.00 100-5-230-5316-00 Minor Tools & Equipment 2,638.68 27.20 9,700.00 370.47 7,061.32 100-5-230-5317-00 Commemoratives 1,200.00 0.00 0.00 0.00 1,200.00 0.00 0.00 0.00 100-5-230-5363-00 Fuel/Oil Expense 5,000.00 5,000.00 100-5-230-5363-01 Auto Repair/Maintenance 0.00 0.00 5,000.00 0.00 5,000.00 438.43 16.24 100-5-230-5381-00 Meeting Expenses 2,700.00 80.03 2,261.57 32,100.00 TOTAL SUPPLIES 450.50 3,077.11 9.59 29,022.89 CONTRACTUAL SERVICES 100-5-230-5411-13 Prof. Services I.T. 0.00 0.00 500.00 0.00 500.00 100-5-230-5434-00 Telecommunications 2,000.00 0.00 37.99 1.90 1,962.01 100-5-230-5469-01 Equipment Rental 1,000.00 400.00 400.00 40.00 TOTAL CONTRACTUAL SERVICES 3,500.00 400.00 437.99 12.51 3,062.01 OTHER CHARGES 100-5-230-5520-00 Printing 300.00 64.43 64.43 21.48 235.57 100-5-230-5527-00 Dues & Memberships 450.00 0.00 0.00 0.00 450.00 100-5-230-5528-00 Travel & Training 2,000.00 0.00 0.00 0.00 2.000.00 TOTAL OTHER CHARGES 2,750.00 64.43 64.43 2.34 2,685.57

44,680.00

914.93 3,579.53 8.01

41,100.47

100-General Fund

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
Code Enforcement					
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PERSONNEL COSTS					
100-5-250-5210-00 Salaries & Wages	45,211.00	3,521.23	8,670.99	19.18	36,540.01
100-5-250-5210-02 Overtime	1,000.00	0.00	0.00	0.00	1,000.00
100-5-250-5230-00 Payroll Tax Expense	3,459.00	374.23	616.90	17.83	2,842.10
100-5-250-5235-00 Employee Health Benefits	9,604.00	719.64	1,446.89	15.07	8,157.11
100-5-250-5238-00 Retirement Contribution	3,174.00	272.20	670.29	21.12	2,503.71
100-5-250-5239-00 Workers' Compensation	3.00	0.00	0.00	0.00	3.00
100-5-250-5240-00 Unemployment	190.00	0.00	0.00	0.00	190.00
TOTAL PERSONNEL COSTS	62,641.00	4,887.30	11,405.07	18.21	51,235.93
SUPPLIES					
100-5-250-5311-00 Supplies	200.00	0.00	0.00	0.00	200.00
100-5-250-5314-00 Publications/Ref Material	300.00	0.00	0.00	0.00	300.00
100-5-250-5316-00 Minor Tools & Equipment	7,100.00	0.00	0.00	0.00	7,100.00
100-5-250-5326-00 Uniforms/Shirts	350.00	0.00	144.94	41.41	205.06
100-5-250-5363-00 Fuel/Oil Expense	3,400.00	207.91	510.69	15.02	2,889.31
100-5-250-5363-01 Auto Repair/Maintenance	3,840.00	0.00	277.13	7.22	3,562.87
TOTAL SUPPLIES	15,190.00	207.91	932.76	6.14	14,257.24
CONTRACTUAL SERVICES					
100-5-250-5434-00 Telecommunications	1,200.00	0.00	49.50	4.13	1,150.50
100-5-250-5461-00 Pro Serv Demo-/Prop Upkeep _	5,500.00	0.00	0.00	0.00	5,500.00
TOTAL CONTRACTUAL SERVICES	6,700.00	0.00	49.50	0.74	6,650.50
OTHER CHARGES					
100-5-250-5527-00 Dues & Memberships	200.00	0.00	0.00	0.00	200.00
100-5-250-5528-00 Travel & Training	1,000.00	0.00	0.00	0.00	1,000.00
100-5-250-5530-00 Technology Maintenance	440.00	0.00	440.00	100.00	0.00
100-5-250-5599-00 Vehicle Replacement Fee	3,125.00	0.00	0.00	0.00	3,125.00
TOTAL OTHER CHARGES	4,765.00	0.00	440.00	9.23	4,325.00
TOTAL Code Enforcement	89,296.00	5,095.21	12,827.33	14.36	76,468.67
Planning & Development					
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PERSONNEL COSTS					
100-5-400-5210-00 Salaries	91,862.00	9,230.78	22,676.30	24.69	69,185.70
100-5-400-5210-03 Auto Allowance	4,800.00	369.24	923.10	19.23	3,876.90
100-5-400-5230-00 Payroll Tax Expense	7,027.00	1,024.50	1,679.00	23.89	5,348.00
100-5-400-5235-00 Employee Health Benefits	9,604.00	0.00	727.25	7.57	8,876.75
100-5-400-5238-00 Retirement Contribution	6,450.00	742.08	1,824.23	28.28	4,625.77
100-5-400-5239-00 Workers Compensation	224.00	0.00	223.00	99.55	1.00
100-5-400-5240-00 Unemployment	190.00	0.00	0.00	0.00	190.00
TOTAL PERSONNEL COSTS	120,157.00	11,366.60	28,052.88	23.35	92,104.12

AS OF: NOVEMBER 30TH, 2018

100-General Fund

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
SUPPLIES					
100-5-400-5311-00 Supplies	3,500.00	0.00	0.00	0.00	3,500.00
100-5-400-5311-00 Publications/Ref Material	1,200.00	0.00	0.00	0.00	1,200.00
100-5-400-5316-00 Minor Tools & Equipment	8,500.00	0.00	0.00	0.00	8,500.00
100-5-400-5363-00 Fuel/Oil Expense	2,500.00	0.00	0.00	0.00	2,500.00
TOTAL SUPPLIES	15,700.00	0.00	0.00	0.00	15,700.00
CONTRACTUAL SERVICES					
100-5-400-5411-10 Prof. Services - Consulting	140,000.00	0.00	0.00	0.00	140,000.00
100-5-400-5411-11 Prof. Services - Engineering	100,000.00	0.00	0.00	0.00	100,000.00
100-5-400-5434-00 Telecommunications	1,000.00	0.00	87.49	8.75	912.51
100-5-400-5469-01 Equipment Rental	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL CONTRACTUAL SERVICES	242,000.00	0.00	87.49	0.04	241,912.51
OTHER CHARGES					
100-5-400-5527-00 Dues & Memberships	1,500.00	0.00	0.00	0.00	1,500.00
100-5-400-5528-00 Travel & Training	10,000.00	0.00	0.00	0.00	10,000.00
100-5-400-5540-02 Software Maintenance	88,000.00	0.00	0.00	0.00	88,000.00
TOTAL OTHER CHARGES	99,500.00	0.00	0.00	0.00	99,500.00
TOTAL Planning & Development	477,357.00	11,366.60	28,140.37	5.90	449,216.63
Builder Services					
PERSONNEL COSTS					
100-5-450-5210-00 Salaries	497,599.00	6,240.00	15,480.00	3.11	482,119.00
100-5-450-5210-01 Wages	0.00	18,861.43	46,387.02	0.00 (46,387.02
100-5-450-5210-02 Overtime	5,500.00	327.37	1,305.30	23.73	4,194.70
100-5-450-5230-00 Payroll Tax Expense	38,487.00	2,622.01	4,330.81	11.25	34,156.19
100-5-450-5235-00 Employee Health Benefits	86,440.00	4,334.20	8,697.70	10.06	77,742.30
100-5-450-5238-00 Retirement Contribution	34,938.00	1,965.67	4,883.28	13.98	30,054.72
100-5-450-5239-00 Workers Compensation	2,049.00	0.00	2,048.00	99.95	1.00
100-5-450-5240-00 Unemployment	1,330.00	0.00	0.00	0.00	1,330.00
TOTAL PERSONNEL COSTS	666,343.00	34,350.68	83,132.11	12.48	583,210.89
SUPPLIES					
100-5-450-5311-00 Supplies	6,000.00	0.00	399.62	6.66	5,600.38
100-5-450-5314-00 Publications/Ref Material	1,500.00	0.00	0.00	0.00	1,500.00
100-5-450-5316-00 Minor Tools & Equipment	5,500.00	0.00	208.77	3.80	5,291.23
100-5-450-5326-00 Uniforms/Shirts	3,000.00	0.00	0.00	0.00	3,000.00
100-5-450-5363-00 Fuel/Oil Expense	8,000.00	466.66	1,197.59	14.97	6,802.41
100-5-450-5363-01 Auto Repair/Maintenance	5,000.00	0.00	786.74	15.73	4,213.26
100-5-450-5380-00 Public Relations	1,500.00	0.00	0.00	0.00	1,500.00
TOTAL SUPPLIES	30,500.00	466.66	2,592.72	8.50	27,907.28

100-General Fund

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
CONTRACTUAL SERVICES		0.00	4 450 00	0.40	
100-5-450-5411-10 Prof. Services - Consulting	60,500.00	0.00	1,470.00	2.43	59,030.00
100-5-450-5411-11 Prof. Services - Engineering	1,500.00	0.00	0.00	0.00	1,500.00
100-5-450-5434-00 Telecommunications	7,500.00	0.00	145.96	1.95	7,354.04
100-5-450-5469-01 Equipment Rental TOTAL CONTRACTUAL SERVICES	6,000.00 75,500.00	181.51 181.51	710.05 2,326.01	<u>11.83</u> 3.08	5,289.95 73,173.99
OTHER CHARGES					
100-5-450-5520-00 Printing	6,000.00	0.00	181.00	3.02	5,819.00
100-5-450-5527-00 Dues & Memberships	1,500.00	0.00	0.00	0.00	1,500.00
100-5-450-5528-00 Travel & Training	11,500.00	0.00	100.75	0.88	11,399.25
100-5-450-5540-02 Software Maintenance	10,000.00	1,939.91	1,939.91	19.40	8,060.09
100-5-450-5599-00 Vehicle Replacement Fee	12,875.00	0.00	0.00	0.00	12,875.00
TOTAL OTHER CHARGES	41,875.00	1,939.91	2,221.66	5.31	39,653.34
CAPITAL OUTLAY					
100-5-450-5600-01 Capital Outlay - Technology _	82,500.00	0.00	0.00	0.00	82,500.00
TOTAL CAPITAL OUTLAY	82,500.00	0.00	0.00	0.00	82,500.00
TOTAL Builder Services	896,718.00	36,938.76	90,272.50	10.07	806,445.50
General Facilities 					
SUPPLIES					
100-5-490-5311-00 Supplies	10,000.00	377.39	1,191.86	11.92	8,808.14
100-5-490-5316-00 Minor Tools & Equipment	20,000.00	0.00	0.00	0.00	20,000.00
100-5-490-5316-02 Minor Equipment - Technology _ TOTAL SUPPLIES	15,000.00 45,000.00	0.00 377.39	<u>0.00</u> 1,191.86	2.65	15,000.00 43,808.14
CONTRACTUAL SERVICES					
100-5-490-5411-13 Prof. Services I.T.	50,000.00	0.00	0.00	0.00	50,000.00
100-5-490-5420-00 Comm Center Supervisor	5,000.00	0.00	0.00	0.00	5,000.00
100-5-490-5421-00 Insurance Real/Pers. Property	4,500.00	0.00	4,500.00	100.00	0.00
100-5-490-5422-00 Facilities Cleaning	45,000.00	0.00	710.50	1.58	44,289.50
100-5-490-5430-00 Telecommunications Web	7,500.00	0.00	5,464.54	72.86	2,035.46
100-5-490-5431-00 Electricity	25,000.00	0.00	1,772.86	7.09	23,227.14
100-5-490-5434-00 Telecommunications	45,000.00	1,626.67	7,881.82	17.52	37,118.18
100-5-490-5435-00 Pest Control Services	2,250.00	0.00	21.65	0.96	2,228.35
100-5-490-5451-00 Security Systems	9,500.00	416.52	833.04	8.77	8,666.96
100-5-490-5469-02 Facility Rental	100,380.00	8,365.00	17,951.00	17.88	82,429.00
100-5-490-5472-00 Contract Services	25,000.00	0.00	0.00	0.00	25,000.00
TOTAL CONTRACTUAL SERVICES	319,130.00	10,408.19	39,135.41	12.26	279,994.59
OTHER CHARGES					
100-5-490-5540-02 Software Maintenance	50,000.00	0.00	0.00	0.00	50,000.00
100-5-490-5570-01 Facilities Maintenance	25,000.00	2,406.20	3,946.54	15.79	21,053.46
100-5-490-5570-02 Facility Improvements	10,000.00	620.16	2,894.88	28.95	7,105.12

100-General Fund

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
100-5-490-5571-00 Landscape Maintenance	10,000.00	900.09	1,845.18	18.45	8,154.82
TOTAL OTHER CHARGES	95,000.00	3,926.45	8,686.60	9.14	86,313.40
CAPITAL OUTLAY					·
TOTAL General Facilities	459,130.00	14,712.03	49,013.87	10.68	410,116.13
Public Works & Maint					
PERSONNEL COSTS					
100-5-510-5210-00 Salaries	264,838.00	8,153.86	19,941.23	7.53	244,896.77
100-5-510-5210-01 Wages	0.00	13,593.89	33,504.85	0.00 (33,504.85)
100-5-510-5210-02 Overtime	5,500.00	615.36	723.32	13.15	4,776.68
100-5-510-5210-03 Auto Allowance	4,800.00	415.40	1,038.50	21.64	3,761.50
100-5-510-5230-00 Payroll Tax Expense	20,681.00	2,314.00	3,735.89	18.06	16,945.11
100-5-510-5235-00 Employee Health Benefits	48,022.00	3,617.66	7,253.91	15.11	40,768.09
100-5-510-5238-00 Retirement Contribution	18,595.00	1,760.76	4,267.54	22.95	14,327.46
100-5-510-5239-00 Workers Compensation	8,231.00	0.00	8,231.00	100.00	0.00
100-5-510-5240-00 Unemployment	950.00	0.00	0.00	0.00	950.00
TOTAL PERSONNEL COSTS	371,617.00	30,470.93	78,696.24	21.18	292,920.76
<u>SUPPLIES</u>					
100-5-510-5311-00 Supplies	2,000.00	0.00	343.35	17.17	1,656.65
100-5-510-5314-00 Publications/Ref Material	250.00	0.00	0.00	0.00	250.00
100-5-510-5316-00 Minor Tools & Equipment	5,000.00	0.00	0.00	0.00	5,000.00
100-5-510-5326-00 Uniforms/Shirts	1,800.00	0.00	0.00	0.00	1,800.00
100-5-510-5363-00 Fuel/Oil Expense	10,000.00	642.99	2,326.20	23.26	7,673.80
100-5-510-5363-01 Auto Repair/Maintenance	12,000.00	64.23	987.45	8.23	11,012.55
TOTAL SUPPLIES	31,050.00	707.22	3,657.00	11.78	27,393.00
CONTRACTUAL SERVICES					
100-5-510-5411-10 Prof. Services - Consulting	20,000.00	0.00	0.00	0.00	20,000.00
100-5-510-5434-00 Telecommunications	4,200.00	0.00	233.99	5.57	3,966.01
100-5-510-5469-01 Equipment Rental	5,000.00	0.00	0.00	0.00	5,000.00
TOTAL CONTRACTUAL SERVICES	29,200.00	0.00	233.99	0.80	28,966.01
OTHER CHARGES					
100-5-510-5527-00 Dues & Memberships	500.00	0.00	0.00	0.00	500.00
100-5-510-5528-00 Travel & Training	4,500.00	448.82	2,168.24	48.18	2,331.76
100-5-510-5599-00 Vehicle Replacement Fee TOTAL OTHER CHARGES	45,292.00 50,292.00	0.00 448.82	0.00 2,168.24	<u>0.00</u> 4.31	45,292.00 48,123.76
CAPITAL OUTLAY					
TOTAL Public Works & Maint	482,159.00	31,626.97	84,755.47	17.58	397,403.53

AS OF: NOVEMBER 30TH, 2018

100-General Fund

16.67% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
Streets					
======					
<u>SUPPLIES</u>					
100-5-520-5311-00 Supplies	10,000.00	0.00	0.00	0.00	10,000.00
100-5-520-5311-02 Supplies - Signage	10,000.00	150.00	218.00	2.18	9,782.00
100-5-520-5350-00 Street Maintenance	25,000.00	150.48	557.85	2.23	24,442.15
TOTAL SUPPLIES	45,000.00	300.48	775.85	1.72	44,224.15
CONTRACTUAL SERVICES					
100-5-520-5411-10 Prof. Services - Consulting	5,000.00	0.00	0.00	0.00	5,000.00
100-5-520-5432-00 Electricity - Street Lights	270,000.00	0.00	30,103.09	11.15	239,896.91
100-5-520-5472-01 Contract Services - Streets	25,000.00	0.00	0.00	0.00	25,000.00
100-5-520-5472-02 Contract Services - Markings	10,000.00	0.00	0.00	0.00	10,000.00
TOTAL CONTRACTUAL SERVICES	310,000.00	0.00	30,103.09	9.71	279,896.91
CAPITAL OUTLAY					
100-5-520-5600-00 Capital Outlay - Equipment	70,000.00	0.00	0.00	0.00	70,000.00
TOTAL CAPITAL OUTLAY	70,000.00	0.00	0.00	0.00	70,000.00
TOTAL Streets	425,000.00	300.48	30,878.94	7.27	394,121.06
Debt Service					
=======					
TOTAL EXPENDITURES	10,585,709.00	405,081.82	1,139,858.85	10.77	9,445,850.15
REVENUES OVER/(UNDER) EXPENDITURES	0.00	113,035.08	(323,260.23)		323,260.23

*** END OF REPORT ***

12-11-2018 11:58 AM CITY OF FULSHEAR PAGE: 1

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: NOVEMBER 30TH, 2018

500-Fulshear Utility Fund

FINANCIAL SUMMARY 16.67% OF YEAR COMP.

	CURRENT	CURRENT YEAR TO DAT		% OF	BUDGET
	BUDGET	PERIOD	ACTUAL	BUDGET	BALANCE
REVENUE SUMMARY					
SERVICE REVENUE	1,138,980.00	71,495.06	67,788.13	5.95	1,071,191.87
INTEREST EARNED	7,500.00	1,231.51	2,322.94	30.97	5,177.06
OTHER REVENUE	0.00	7,033.94	7,033.94	0.00 (7,033.94)
TOTAL REVENUES	1,146,480.00	79 , 760.51	77,145.01	6.73	1,069,334.99
EXPENDITURE SUMMARY					
Non-Departmental	1,145,195.00	16,178.00	73,736.77	6.44	1,071,458.23
TOTAL EXPENDITURES	1,145,195.00	16,178.00	73,736.77	6.44	1,071,458.23
REVENUES OVER/(UNDER) EXPENDITURES	1,285.00	63,582.51	3,408.24	(2,123.24)

AS OF: NOVEMBER 30TH, 2018

500-Fulshear Utility Fund

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
GRANT REVENUE					
SERVICE REVENUE					
500-44102 Residential Water	259,000.00	13,913.81	11,130.65	4.30	247,869.35
500-44103 Commercial Water	84,700.00	7,609.50	5,024.85	5.93	79,675.15
500-44104 Builder Water	29,700.00	2,837.00	2,617.75	8.81	27,082.25
500-44105 Irrigation Water	7,500.00	233.75	187.00	2.49	7,313.00
500-44106 Residential Sewer	149,000.00	8,917.00	7,133.20	4.79	141,866.80
500-44107 Commercial Sewer	48,400.00	4,765.00	3,812.00	7.88	44,588.00
500-44200 Service Transfer Fee	140,000.00	0.00	0.00	0.00	140,000.00
500-44300 Water & Sewer Taps	0.00	6,612.50	14,840.00	0.00	(14,840.00)
500-44310 Builder Backcharges	0.00	0.00	76.34	0.00	(76.34)
500-44500 Penalties	20,000.00	1,099.60	3,283.75	16.42	16,716.25
500-44600 NFBWA Pumpage Fees	400,680.00	25,506.90	19,682.59	4.91	380,997.41
TOTAL SERVICE REVENUE	1,138,980.00	71,495.06	67,788.13	5.95	1,071,191.87
INTEREST EARNED					
500-46000 Interest Revenue	7,500.00	1,231.51	2,322.94	30.97	5,177.06
TOTAL INTEREST EARNED	7,500.00	1,231.51	2,322.94	30.97	5,177.06
OTHER REVENUE					
500-47200 Miscellaneous Revenue	0.00	7,033.94	7,033.94	0.00	7,033.94)
TOTAL OTHER REVENUE	0.00	7,033.94	7,033.94	0.00	(7,033.94)
TRANSFERS					
TOTAL REVENUE	1,146,480.00	79,760.51	77,145.01	6.73	1,069,334.99

500-Fulshear Utility Fund

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
Jon-Departmental					
=======================================					
<u>UPPLIES</u>					
500-5-000-5324-00 Chemicals	8,500.00	0.00	0.00	0.00	8,500.00
TOTAL SUPPLIES	8,500.00	0.00	0.00	0.00	8,500.00
ONTRACTUAL SERVICES					
00-5-000-5411-00 Prof. Services - Legal	5,000.00	0.00	0.00	0.00	5,000.00
00-5-000-5411-10 Prof. Service-Comp Planning	15,000.00	0.00	0.00	0.00	15,000.00
00-5-000-5411-11 Prof. Services-Engineering	5,000.00	0.00	0.00	0.00	5,000.00
00-5-000-5421-00 Ins Real & Personal Prop	14,658.00	0.00	5,000.00	34.11	9,658.00
00-5-000-5421-01 General Liability	500.00	0.00	0.00	0.00	500.00
00-5-000-5421-04 Errors & Ommissions	1,000.00	0.00	0.00	0.00	1,000.00
00-5-000-5431-01 Electricity- Water Plant	48,000.00	0.00	3,361.21	7.00	44,638.79
00-5-000-5431-02 Electricity- Lift Station	8,000.00	0.00	569.75	7.12	7,430.25
00-5-000-5431-03 Electricity - Sewer Plant	32,000.00	0.00	1,616.31	5.05	30,383.69
00-5-000-5434-01 Telecom - Alarm Phones	3,600.00	36.50	330.45	9.18	3,269.55
00-5-000-5450-00 Sludge Hauling	33,000.00	0.00	0.00	0.00	33,000.00
00-5-000-5463-01 Facilities Lease	172,140.00	14,345.00	28,690.00	16.67	143,450.00
00-5-000-5465-00 Water Pumpage Fees	400,680.00	0.00	29,453.20	7.35	371,226.80
00-5-000-5466-00 Lab Testing	1,700.00	0.00	0.00	0.00	1,700.00
TOTAL CONTRACTUAL SERVICES	740,278.00	14,381.50	69,020.92	9.32	671,257.08
THER CHARGES					
00-5-000-5510-01 Base - Contract W/S Operation	86,059.00	0.00	0.00	0.00	86,059.00
00-5-000-5510-02 Admin Fees W/S Contract	500.00	0.00	0.00	0.00	500.00
00-5-000-5510-04 Water System Maintenance	45,000.00	0.00	0.00	0.00	45,000.00
00-5-000-5510-05 Lift Station Maintenance	20,000.00	0.00	0.00	0.00	20,000.00
00-5-000-5510-06 Tapping Fees - W/S Contract	35,000.00	0.00	0.00	0.00	35,000.00
00-5-000-5510-07 Sewer System Maintenance	40,000.00	0.00	0.00	0.00	40,000.00
00-5-000-5512-00 Water Conservation Program	1,500.00	162.50	162.50	10.83	1,337.50
00-5-000-5515-02 Permits	3,000.00	1,634.00	4,553.35	<u>151.78</u>	(1,553.35)
TOTAL OTHER CHARGES	231,059.00	1,796.50	4,715.85	2.04	226,343.15
APITAL OUTLAY					
RANSFERS					
00-5-000-5900-10 XFER OUT - Gen Fund 100	135,358.00	0.00	0.00	0.00	135,358.00
00-5-000-5900-51 XFER OUT-COF CapProj Fd 501	30,000.00	0.00	0.00	0.00	30,000.00
TOTAL TRANSFERS	165,358.00	0.00	0.00	0.00	165,358.00
TOTAL Non-Departmental	1,145,195.00	16,178.00	73,736.77	6.44	1,071,458.23
OTAL EXPENDITURES	1,145,195.00	16,178.00	73,736.77	6.44	1,071,458.23
REVENUES OVER/(UNDER) EXPENDITURES	1,285.00	63,582.51	3,408.24	=====	c (2,123.24)

12-11-2018 11:58 AM CITY OF FULSHEAR PAGE: 1

REVENUE & EXPENSE REPORT (UNAUDITED)

AS	OF:	NOVEMBER	30TH,	21

550-CCR Utility Fund

FINANCIAL SUMMARY 16.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUE SUMMARY					
SERVICE REVENUE	4,605,651.00	306,098.42	330,784.70	7.18	4,274,866.30
INTEREST EARNED	30,000.00	7,964.05	14,658.22	48.86	15,341.78
TOTAL REVENUES	4,635,651.00	314,062.47	345,442.92	7.45	4,290,208.08
EXPENDITURE SUMMARY					
Non-Departmental	3,677,258.00	3,440.03	201,803.09	5.49	3,475,454.91
TOTAL EXPENDITURES	3,677,258.00	3,440.03	201,803.09	5.49	3,475,454.91
REVENUES OVER/(UNDER) EXPENDITURES	958,393.00	310,622.44	143,639.83		814,753.17

550-CCR Utility Fund

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>GRANT REVENU</u> E					
SERVICE REVENUE					
550-44102 Residential Water	982,999.00	64,832.87	51,474.92	5.24	931,524.08
550-44103 Commercial Water	241,403.00	15,585.00	12,468.00	5.16	228,935.00
550-44104 Builder Water	122,593.00	10,020.75	8,292.85	6.76	114,300.15
550-44105 Irrigation Water	29,943.00	742.00	593.60	1.98	29,349.40
550-44106 Residential Sewer	838,476.00	62,124.00	49,548.40	5.91	788,927.60
550-44107 Commercial Sewer	88,542.00	5,417.50	4,334.00	4.89	84,208.00
550-44300 Water & Sewer Taps	1,100,000.00	37,462.50	102,977.50	9.36	997,022.50
550-44310 Builder Backcharges	493.00	124.91	2,087.22	423.37	(1,594.22)
550-44500 Penalties	60,000.00	5,573.74	15,803.31	26.34	44,196.69
550-44600 NFBWA Pumpage Fees	1,141,202.00	104,215.15	83,204.90	7.29	1,057,997.10
TOTAL SERVICE REVENUE	4,605,651.00	306,098.42	330,784.70	7.18	4,274,866.30
INTEREST EARNED					
550-46000 Interest Revenue	30,000.00	7,964.05	14,658.22	48.86	15,341.78
TOTAL INTEREST EARNED	30,000.00	7,964.05	14,658.22	48.86	15,341.78
OTHER REVENUE					
<u>TRANSFER</u> S					
TOTAL REVENUE	4,635,651.00	314,062.47	345,442.92	7.45	4,290,208.08
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AS OF: NOVEMBER 30TH, 2018

550-CCR Utility Fund

16.67% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
Non-Departmental					
<u>SUPPLIES</u>					
550-5-000-5324-00 Chemicals	17,000.00	0.00	0.00	0.00	17,000.00
550-5-000-5381-01 Miscellaneous	0.00 (455.00	0.00	(455.00)
TOTAL SUPPLIES	17,000.00 (588.42)	455.00	2.68	16,545.00
CONTRACTUAL SERVICES					
550-5-000-5411-00 Professional Services - Legal	2,500.00	0.00	0.00	0.00	2,500.00
550-5-000-5411-10 Prof. Services - Comp. Plannir	·	0.00	0.00	0.00	85,000.00
550-5-000-5411-11 Prof Services - Engineering	30,000.00	0.00	0.00	0.00	30,000.00
550-5-000-5421-00 Insurance R & P Property	22,000.00	0.00	22,000.00	100.00	0.00
550-5-000-5421-01 General Liability	500.00	0.00	0.00	0.00	500.00
550-5-000-5421-04 Errors & Ommissions	800.00	0.00	0.00	0.00	800.00
550-5-000-5431-01 Electricity - Water Plant	95,000.00	0.00	19,038.23	20.04	75,961.77
550-5-000-5431-02 Electricity - Lift Station	20,000.00	0.00	1,816.51	9.08	18,183.49
550-5-000-5431-03 Electricity - Sewer Plant	100,000.00	0.00	93.60	0.09	99,906.40
550-5-000-5434-01 Telecom - Alarm Phones	5,000.00	0.00	320.50	6.41	4,679.50
550-5-000-5465-00 Water Pumpage Fees	1,141,202.00	0.00	106,911.90	9.37	1,034,290.10
TOTAL CONTRACTUAL SERVICES	1,502,002.00	0.00	150,180.74	10.00	1,351,821.26
OTHER CHARGES	100 500 00	0.00		0.00	
550-5-000-5510-01 Base Contract W/S Operations	483,633.00	0.00	0.00	0.00	483,633.00
550-5-000-5510-02 Admin Fees - W/S Contract	500.00	0.00	0.00	0.00	500.00
550-5-000-5510-04 Water System Maintenance	250,000.00	500.00	11,273.17	4.51	238,726.83 11,893.14
550-5-000-5510-05 Lift Station Maintenance	12,000.00	0.00	106.86	0.89	•
550-5-000-5510-06 Tapping Fees - W/S Contract	500,000.00	0.00	24,835.73	4.97	475,164.27
550-5-000-5510-07 Sewer System Maintenance	60,000.00	0.00	62.94	0.10	59,937.06
550-5-000-5512-00 Water Conservation Program	3,600.00	260.00	260.00	7.22	3,340.00
550-5-000-5515-00 Permits	15,000.00	3,268.45	14,628.65	97.52	371.35
550-5-000-5560-07 Incode Software Maintenance					
TOTAL OTHER CHARGES	1,339,913.00	4,028.45	51,167.35	3.82	1,288,745.65
CAPITAL OUTLAY					
MDANICHED C					
TRANSFERS	640 242 00	0.00	0.00	0 00	640 242 00
550-5-000-5900-10 XFER OUT - Gen Fund 100					648,343.00
550-5-000-5900-51 XFER OUT - COF C/P FUND 501					170,000.00
TOTAL TRANSFERS	818,343.00	0.00	0.00	0.00	818,343.00
TOTAL Non-Departmental	3,677,258.00	3,440.03	201,803.09	5.49	3,475,454.91
TOTAL EXPENDITURES	3,677,258.00				
REVENUES OVER/(UNDER) EXPENDITURES			143,639.83		814,753.17 C

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Consent Item M

Documentation will be distributed at a later time

AGENDA MEMO BUSINESS OF THE CITY COUNCIL CITY OF FULSHEAR, TEXAS

AGENDA AGENDA OF: CON-N December 18, 2018 **ITEMS:** DATE December 12, 2018 **DEPARTMENT Economic Development SUBMITTED:** Angela Fritz, **Economic** PREPARED BY: PRESENTER: Same Development Director **SUBJECTS: Economic Development Strategic Plan Steering Committee Composition** ATTACHMENTS: **EXPENDITURE REQUIRED:** N/A

AMOUNT BUDGETED:

ADDITIONAL APPROPRIATION REQUIRED:

FUNDING ACCOUNT:

FUNDING ACCOUNT:

EXECUTIVE SUMMARY

Staff held the official kick-off meeting with TIP Strategies on December 11 for the Economic Development Strategic Plan project, the contract for which was approved by City Council on November 20. The project will be guided by a Steering Committee, and one of the first orders of business is the appointment of the same, with a full project kick-off meeting with this group scheduled for the week of January 22, 2019.

The project Steering Committee's purpose is to assist in guiding the process via significant inputs provided at five meetings during the course of the project. These meetings will occur at key stages. The Steering Committee's input, coupled with that of the general public through the engagement process outlined below, the City Council and EDCs through a joint workshop, and the Executive Committee (core group that are heavily involved in the process including responsibility for draft review and attending all meetings), will play a key role in engaging the community, and garnering stakeholder support, buy-in, and guidance for the plan.

In addition to the Steering Committee, the project has been designed to include many other forms of input from the community, key constituencies, and stakeholder groups including a community survey, project website, roundtables and interviews, media outreach, a joint workshop of the City Council and EDCs, and a Town Hall meeting. This process will be initiated in early 2019, with additional details on the project provided in a press release once the project website has been completed.

In order to help streamline the project, and based on discussions with the consultant, it is staff's recommendation that the Steering Committee consist of six (6) total members – two (2) from each of the following groups: City Council, the City of Fulshear Development Corporation (Type A), and the Fulshear Development Corporation (Type B). Once the composition is approved by City Council, the EDCs would provide their respective nominations at their upcoming January meetings, in order that City Council may consider a slate of appointments presented by the Mayor at the regular January 15 City Council meeting.

RECOMMENDATION

Staff recommends Council consent to creation of economic development strategic plan project Steering Committee in the manner and composition outlined above.

N/A