



# City of Fulshear

## CIP Quarterly Project Status Update

Project Number	Project Name	Project Start Date	Estimated Final Project Completion Date	Total Project Estimate	Total Encumbrances To Date	Expenditures to Date	Current Project Phase	% of Completion - Current Phase	Estimated Completion Date of Current Phase	% Completion of Total Project *
D20B	Downtown Eastside Drainage	Oct-20	Sep-25	\$3,843,566	\$272,760	\$222,038	Design	100%	Sep-23	6%
					\$10,000	\$4,735	Right of Way Land Acquisition	50%	Apr-24	
D22A	Eastside Tributary Drainage Improvements	Aug-23	Sep-25	\$1,645,000		\$0	Design	5%	Nov-24	0%
FPT19A	Primrose Park Phase II & III	Nov-21	Dec-25	\$6,530,700	\$430,700	\$327,048	Design	90%	Feb-24	5%
					\$9,500	\$9,500	Geotechnical Exploration	100%		
					\$10,282	\$10,282	Surveying	100%		
ST22B	Harris Street Reconstruction	Aug-22	Apr-25	\$3,334,280	\$254,280	\$177,514	Design	85%	Mar-24	5%
ST20E	Redbird Lane Improvement	Nov-20	Sep-25	\$2,444,850	\$114,850	\$67,945	Design	90%	Jan-25	3%
					\$10,000	\$3,373	Right of Way Land Acquisition	5%	Nov-24	
W22G	Air Stripper Installation (Wells at Cross Creek Ranch)	Jul-22	Oct-24	\$1,316,420	\$117,420	\$109,487	Design	100%	Mar-23	8%
					\$1,199,000	\$0	Construction	68%	Apr-24	
W22H	Polyphosphate Feed Systems	Mar-22	May-24	\$952,210	\$37,700	\$19,184	Design	100%	Mar-23	2%
					\$905,775		Construction	68%	Apr-24	
W18H	Elevated Storage Tank (Pecan Ridge)	Aug-22	Oct-25	\$6,295,700	\$475,700	\$299,766	Design	100%	Aug-23	5%
					\$4,285,000		Construction	14%	Dec-24	
W22A	Water Plant No. 1 (Downtown Fulshear)	Mar-22	Mar-25	\$8,253,406	\$636,306	\$547,715	Design	100%	Jun-23	7%
					\$7,607,875		Construction	5%	Mar-25	
W21B	Water Plant No. 2 (Pecan Ridge)	Nov-22	Aug-25	\$17,231,500	\$2,282,500	\$991,502	Design	100%	Aug-23	6%
					\$14,434,000		Construction	0%	Aug-25	
W23A	Lead & Copper Revision	Aug-23	Dec-24	\$550,000	\$0	\$0	Field Investigation	12%	Dec-24	0%
W23B	FM 359 Waterline Extension	Feb-23	May-24	\$358,650	\$58,650	\$32,250	Design	100%	Oct-23	9%
W21D	Water Meter Updates	Dec-22	Dec-25	\$3,473,000	\$520,744	\$78,035	Implementation	10%	Dec-25	2%
W24A	Water Masterplan Update	Oct-22	Sep-24	\$77,500	\$0	\$0	Study	0%	Sep-24	0%
WW23A	FM 359 Sanitary Sewer Line Extension	Feb-23	May-24	\$358,650	\$58,650	\$32,250	Design	100%	Oct-23	9%
WW22A	Downtown WWTP Expansion	Mar-23	Jun-25	\$2,540,000	\$320,000	\$36,551	Design	90%	Mar-24	1%
WW22C	Diversion Lift Station	Mar-23	Dec-26	\$9,334,742	\$976,550	\$16,058	Design	10%	Mar-25	0%
WW22B	WWTP at Cross Creek Ranch Site	Jul-22	May-26	\$25,939,750	\$2,451,000	\$379,520	Design	30%	Jun-24	1%
WW22D	Lift Station No. 11 Expansion	Aug-23	Mar-25	\$687,700	\$0	\$0	Design	50%	Jun-24	0%

<b>WW21G</b>	Lift Station Odor Control Improvement	Feb-22	Jan-24	\$397,240	\$6,557	\$5,929	Design	100%	Oct-22	93%
					\$361,500	\$295,100	Construction	95%	Jan-24	
<b>WW24A</b>	Wastewater Masterplan Update	Oct-22	Sep-24	\$77,500	\$0	\$0	Study	0%	Sep-24	0%

\* - This column is based off of total project expenditures to date